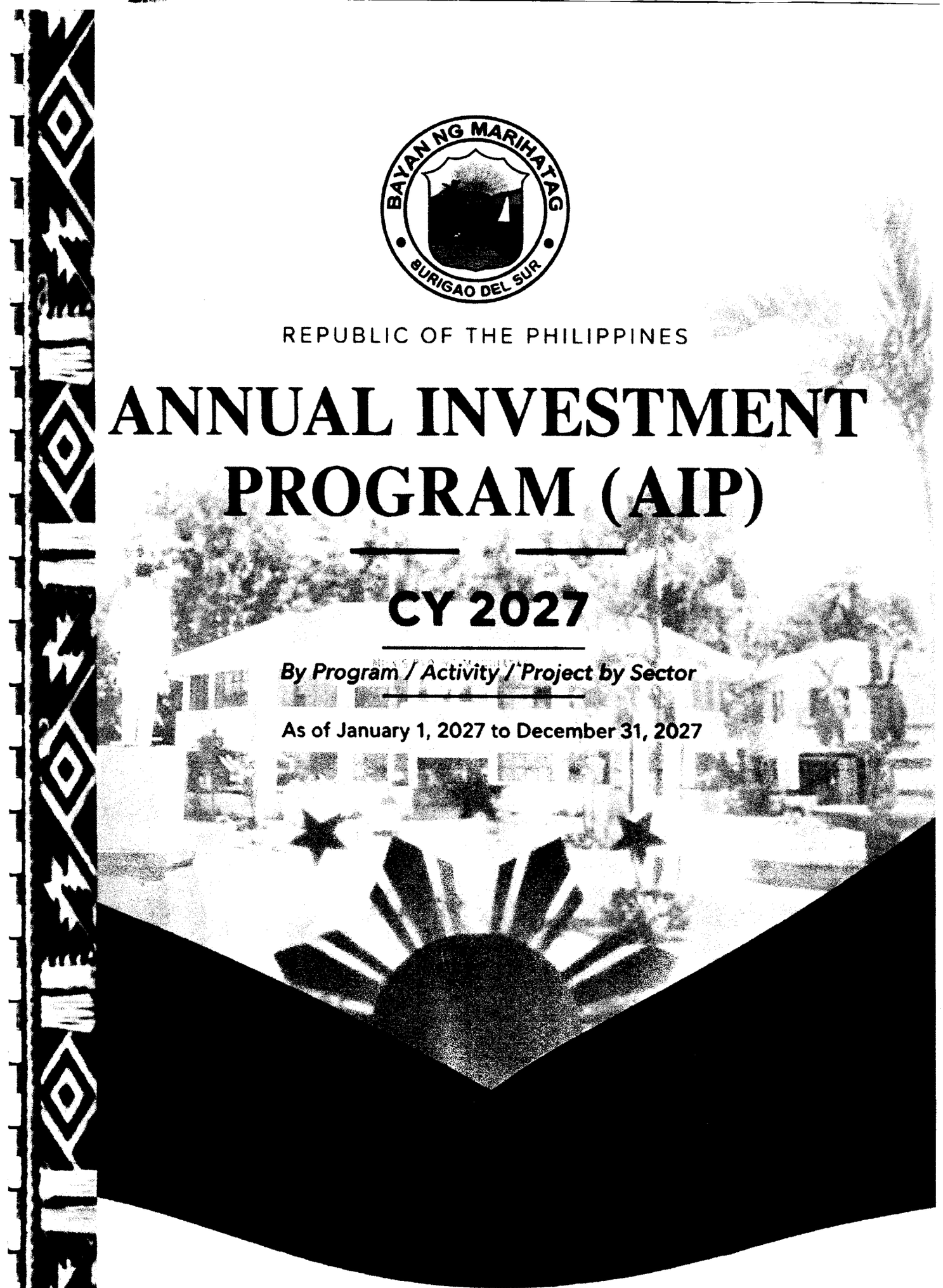
REPUBLIC OF THE PHILIPPINES

ANNUAL INVESTMENT PROGRAM (AIP)

CY 2027

By Program / Activity / Project by Sector

As of January 1, 2027 to December 31, 2027



MUNICIPALITY OF MARIHATAG
Province of Surigao del Sur
CY 2027

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG

Tanggapan ng Sangguniang Bayan
(Office of the Municipal Council)

September 22, 2026

HON. MANUEL O. ALAMEDA, SR.
Provincial Vice Governor
Province of Surigao del Sur
Tandag City

TANGGAPAN NG SANGGUNIANG PANLALAWIGAN
RECEIVED
DATE: 9/22/26
BY:
TIME: 10:00
TANDAG CITY, SURIGAO DEL SUR

Thru: **MR. EDGAR G. PEREZ II, JD**
Secretary to the Sangguniang Panlalawigan

GENTLEMEN/LADIES:

Submitting to your Office for review, pursuant to Section 56 of the Local Government Code, six (6) copies of Annual Investment Program (AIP) for fiscal year 2027, with the following documents hereto attached to with :

1. Message of the Mayor
2. Vision/Mission/Core Values
3. Developmental Direction
4. MDC Resolution endorsing the AIP for the budget year
5. SB Resolution
6. Programs/Projects/Activities by sector- AIP Budget Year

ATTACHMENTS

7. GAD Plan and Budget
8. Municipal Disaster Risk Reduction and Management Plan (MDRRMP)
9. Local Climate Change Action Plan (LCCAP)
10. Local Peace and Order Plan (LPOP)
11. Local Youth Development Plan
12. List of PPA's for the Senior Citizens/Elderly & PWD
13. List of PPA's for Local Council for the Protection of Children (LCPC)
14. List of PPA's to address the Problem of Illegal Drugs
15. List of PPA's to Combat Acquired Immune Deficiency Syndrome (AIDS)
16. Nutrition Plan
17. Annual Cultural Development Plan
18. Indicative Annual Procurement Plan
19. Capacity Development Agenda (CapDev)

For your information.

Respectfully yours,

MARIA JEANETTE PANTALEON-CRUZ, MPA, JD
Secretary to the Sangguniang Bayan

AIP FORMAT

AIP Budget Year: **2027**
Municipality: **Marihatag**
Province: **Surigao del Sur**

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Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Marihatag

Office of the Municipal Mayor

MESSAGE

The Annual Investment Program (AIP) serves as the official one-year operational and financial blueprint of the Local Government Unit (LGU). It embodies our commitment to transforming plans into concrete actions through the implementation of priority Programs, Projects, and Activities (PPAs) supported by responsible and strategic budget allocations.

Anchored on the Comprehensive Development Plan (CDP) 2026–2031 and the Local Development Investment Program (LDIP), this AIP reflects the Municipality of Marihatag's long-term aspiration of becoming, by 2036, a self-reliant municipality known for its thriving agri-fishery industry and eco-tourism potential in the Caraga Region. Guided by this vision, the municipality continues to pursue sustainable and inclusive development anchored on climate-smart infrastructure, balanced ecosystems, and good governance led by competent and ethical civil servants with empowered and participative citizens.

The AIP 2027 underscores the vital connection between planning, investment programming, and budgeting. It ensures that every public investment contributes meaningfully to the realization of the municipality's development goals and the improvement of the quality of life of every Marihatagnon. The identified PPAs are not merely annual expenditures, but strategic interventions aimed at strengthening local economic growth, social protection, environmental sustainability, institutional development, and disaster resilience.

This year's investment priorities are carefully identified and equitably distributed across the major development sectors, namely: Economic Services, Social Services, General Public Services, Infrastructure Development, Environmental Management, and Climate Change Adaptation. These interventions are intended to accelerate local development while ensuring that no sector and no community is left behind.

Upon approval by the Sangguniang Bayan and integration into the Annual Budget, this AIP shall serve as the municipality's official implementation guide for Fiscal Year 2027. It shall direct the efforts of the Executive Department in delivering responsive, efficient, and people-centered public services aligned with the aspirations and development vision of the Municipality of Marihatag.

As your Local Chief Executive, I reaffirm my steadfast commitment to transparent, accountable, participatory, and responsive governance. Together with our dedicated public servants, development partners, stakeholders, barangay officials, and empowered citizens, we shall continue working hand in hand toward building a resilient, progressive, environmentally balanced, and self-reliant Municipality of Marihatag for the present and future generations.

Together, let us sustain our collective efforts in shaping a brighter future and realizing our shared vision for Marihatag.

Mabuhay ang Marihatagnon!

Hon. BENJAMIN T. FAZON, JR.
Municipal Mayor

VISION

"BY 2036, MARIHATAG IS SELF-RELIANT, KNOWN FOR AGRI-FISHERY AND ECO-TOURISM IN CARAGA REGION, ANCHORED ON CLIMATE-SMART INFRASTRUCTURE, BALANCED ECOSYSTEMS, AND GOOD GOVERNANCE LED BY COMPETENT AND ETHICAL CIVIL SERVANTS WITH EMPOWERED CITIZENS."

MISSION

"TO PROMOTE INCLUSIVE GROWTH AND SUSTAINABLE DEVELOPMENT IN MARIHATAG BY STRENGTHENING AGRI-FISHERY AND ECO-TOURISM INDUSTRIES, ADVANCING CLIMATE -SMART INFRASTRUCTURE, PROTECTING NATURAL ECOSYSTEM, AND UPHOLDING GOOD GOVERNANCE THROUH THE DEDICATION OF COMPETENT, ETHICAL CIVIL SERVANTS AND THE ACTIVE PARTICIPATION OF EMPOWERED CITIZENS."

CORE VALUES:

Integrity
Competence
Sustainability
Good Governance
Citizen Empowerment
Resilience
Innovation

DEVELOPMENTAL DIRECTIONS

- To Strengthen local economic base through agri-fishery and eco-tourism enterprise development.
- To Modernize and diversify agri-fishery systems with climate-smart technologies and support.
- To Promote sustainable tourism practices that preserve natural and cultural heritage.
- To Integrate resilient, green, and adaptive infrastructure into all development efforts.
- To Conserve and rehabilitate natural resources to ensure ecological balance and biodiversity.
- To Institutionalize transparent, accountable, and participatory governance mechanisms.
- To Build capacity and uphold ethical standards in public service delivery.
- Enhance citizen participation in local development planning, implementation, and monitoring.

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Marihatag

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE 1st QUARTER MUNICIPAL DEVELOPMENT COUNCIL REGULAR MEETING HELD ON APRIL 29, 2026, AT NMARIHATAG TREE PARK AND RESORT, AROROGAN, MARIHATAG SURIGAO DEL SUR

PRESENT:

BENJAMIN T. FAZON, JR.
Municipal Mayor
Presiding Ofiicer

Hon. Rebecca S. Polinar	-SB Member-Chairman on Finance, Budget & Appropriation
Hon. Edlyn M. Calising	-Alegria, Punong Barangay
Hon. Arniel A. Agopitac	-Amontay, Punong Barangay
Hon. Jose D. Mabetado	-Antipolo, Punong Barangay
Hon. Maria Liza O. Jumawan	-Arorogan, Punong Barangay
Hon. Felimon C. Cuyno	-Bayan, Punong Barangay
Hon. Remedios M. Pizon	-Mahaba, Punong Barangay
Hon. Herberto L. Corvera	-Mararag, Punong Barangay
Hon. Domingo A. Deligero	-San Isidro, Punong Barangay
Hon. Dionesio P. Gomez	-Sta. Cruz, Punong Barangay/ABC President
Hon. Roselito B. Alameda	-San Antonio, Punong Barangay
Rolando B. Bandibas, EnP.,MDMG	-Municipal Planning & Development Coordinator
Rosario M. Tabuyan	-Chaairperson, KASAMAKA Cooperative
Virgilio A. Dalman	-Marihatag Hog Raisers' Association (MAHRA)
Approniano D. Comiling	-GASA, Inc. Representative
Edgar G. Balaan	-PMFO Chairman
Primitivo A. Macheca	-ASCA President
Bernardita D. Camaylongan	-SISCA President
Maria R. Lupaz	-MKAO President
Ruchie L. Salgado	-NAGKAO President
Richard A. Destura	-MMSTODA Representative

Absent:

Hon. Charlito R. Lerog	-Municipal Vice Mayor
Hon. Leonardo T. Tejano	-Poblacion, Punong Barangay
Hon. Mario P. Plaza	-San Pedro Punong Barangay
Genalyn C. Magpatoc	-IPMR, Secretary Representative
Marites Mae G. Barredo	-BHW Representative
Rogelio T. Ronquillo	-BAPDO President
Fe P. Pagpagon	-NAMANGKA Representative
Vicente M. Maputi	-SIFA Representative
Samuel L. Climaco	-BSASCA Representative
Raniel John A. Sampiano	-HHD, Inc. Representative

RESOLUTION NO. 02
Series of 2026

A RESOLUTION FORMULATING THE CALENDAR YEAR 2026 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MARIHATAG, SURIGAO DEL SUR AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR FINAL APPROVAL.

WHEREAS, Section 106 of the Republic Act 7160 provides *xxx For this purpose the development council at the provincial, city, municipal, or barangay level, shall assist the corresponding sanggunian in setting the direction of economic and social development, and coordinating development efforts within its territorial jurisdiction.;*

WHEREAS, Joint Memorandum Circular No. 01, Series of 2016 provide that Local Development Council shall formulate the Annual Investment Program (AIP) cull-out from the Local Development Investment Program (LDIP) and endorsing the same to the Sangguniang Bayan for approval;

WHEREAS, all identified PPAs submitted by the different offices of the Municipal Government, including the priority programs and projects of the Barangays, People's Organizations (POs), Civil Society Organizations (CSOs), and other stakeholders, were duly consolidated, reviewed, prioritized, and integrated into the CY 2027 Annual Investment Program to ensure participatory, inclusive, and responsive local governance;

WHEREAS, the LGU Marihatag will earnestly implement the following Annual Investment Program for the Calendar Year 2027, the following PPAs , namely:

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos) Total (11)
General Services (1000)	**Particulars**				
1000-000-3-1-01-000-000-000	OFFICE OF THE MUNICIPAL MAYOR				
1000-000-3-1-01-001-000-000	**Executive Governance Program**	MMO	Executive Governance Services (EO's, Consultancy Services, Office Orders, Job Orders, Hiring and filling up Permanent MMO Personnel (Senior Administrative Asst. I/Buyer V, Bookbinder IV and Administrative Aide III), 15 MOAs,TO's) PA System Procured, Office supplies and Equipment. Including Capital Outlay for the procurement of 2 unit Printer (3 in 1), 1 unit Projector, 1 unit Water Dispenser, 2 unit Floor Mounted Aircon, and 3 unit Laptop, 1 unit Computer Desktop & Supplies, 1 unit Vehicle (Motor Cycle) and 5 unit Set CCTV Procured	Gen. Fund	70,000.00
1000-000-3-1-01-001-000-001	Executive Management & Staff Training Program	MMO	Executive Management and Staff Training Conducted	Gen. Fund	500.00
1000-000-3-1-01-002-000-007	Support to Barangays Affairs Program	MMO	1. Provision of essential supplies, materials, and financial assistance to all barangays. 2. Conduct of coordination meetings, assemblies, and barangay consultations. 3. Conduct of training, seminars, and orientation programs to enhance governance, leadership, and administrative skills.4. Barangay Visits every month	Gen. Fund	25,000.00
1000-000-3-1-01-003-000-000	**Support Program**				
1000-000-3-1-01-003-000-001	Capability Building	MMO	Series of Trainings, Seminars, Workshops, Conventions of Mayors League and Executive Meetings Attended	Gen. Fund	1,000.00
1000-000-3-1-01-003-000-002	Executive Management Development Support Program	MMO	Executive Management and Development Support Program implemented, Repair and maintenance of Vehicles Paid	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-003	Legislative and Mngt. Development Support Program	MMO	Legislative & Management and Development Support Program implemented	Gen. Fund	50,000.00

1000-000-3-1-01-003-000-004	Association of Barangay Captains Support Program	MMO	Implemented development project ad programs of 12 barangays	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-005	Barangay Peace and Order Enhancement Program (B-POEP)	MMO	Provision of Barangay BPAT Summit, training, equipment, and logistical support to Barangay Tanods to strengthen community-based peacekeeping and ensure a safe and orderly barangay	Gen. Fund	6,000.00
1000-000-3-1-01-003-000-006	General Services Support Program	MMO	Hiring of Job Orders and Contractuals	Gen. Fund	20,000.00
1000-000-3-1-01-003-000-007	Comelec Development Program	MMO	Seminars, trainings conducted, office supplies and equipment for comelec operations purchased	Gen. Fund	1,000.00
1000-000-3-1-01-003-000-008	CASAMA Local Area Health Development Zone III (LAHDZ III) Project	MMO	Health services to the constituents of Cagwait, Marihatag, San Agustin and Bayabas Activities Conducted and supported	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-009	Coastal Community Alliance Unified for Sustainable Eco System (CCAUSE) Project	MMO	Training and Seminars Attended, CCAUSE Contributions Paid	Gen. Fund	2,000.00
1000-000-3-1-01-003-000-010	People's Day Program-CSO	MMO	Peoples Day Conducted to 12 Barangays	Gen. Fund	25,000.00
1000-000-3-1-01-003-000-011	Auditorial Program (COA)	MMO	Auditorial Programs Implemented, Tables and Chairs, Office Supplies, Airconditioning Unit Procurred	Gen. Fund	500.00
1000-000-3-1-01-003-000-012	Federation of Association of Barangay Captains Development Program	MMO	Support to ABC Federation Provided	Gen. Fund	2,000.00
1000-000-3-1-01-003-000-013	Nutrition Support Program	MMO	Nutrition program supported	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-014	Enhanced Barangay Nutrition Scholar program	MMO	Barangay Nutrition Scholar incentives provided	Gen. Fund	1,000.00
1000-000-3-1-01-003-000-015	Inter - Agency Support Programs	MMO	Assistance to Inter-Agency Activities provided	Gen. Fund	500.00
1000-000-3-1-01-003-000-016	Conduct of Joint Executive and Legislative Activities	MMO	JEL Activities conducted and provided	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-017	Full Disclosure Policy Program	MMO	Full Disclosure Policy Provided	Gen. Fund	500.00
1000-000-3-1-01-003-000-018	Scholarship Support Program	MMO	50 of Students provided Scholarship Support Program	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-019	SGLG Preparation and Secretariat Support Programs	MMO	SGLG Preperation and Secretariat Activities Provided	Gen. Fund	300.00
1000-000-3-1-01-003-000-020	Organic Agriculture Training Center Establishment Support Program	MMO	Organic Agriculture Training Center Activities Provided	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-021	Organic Agriculture Advancement and Development Project	MMO	No. of Seminars, Workshop, Trainings and other related activities and Acquisition of Equipent and Supplies.	Gen. Fund	2,000.00
1000-000-3-1-01-003-000-022	DAR Support Program	MMO	DAR Activities provided	Gen. Fund	1,000.00
1000-000-3-1-01-003-000-023	TESDA Support Program	MMO	Provided assistance to TESDA Activities	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-024	Local Livelihood Support Program	MMO	Implementation of sustainable livelihood initiatives that provide skills training, capital assistance, and market linkage to enhance income opportunities and improve the quality of life of local communities	Gen. Fund	20,000.00
1000-000-3-1-01-003-000-025	Abaca Industrial Corridor Development Program	MMO	Resilient abaca industry characterized by increased productivity, improved farmer welfare, strengthened value chains, and sustainable environmental management.	DA-PHILFIDA	1,550,000.00
1000-000-3-1-01-003-000-026	Enhancement Training and Capability Building	MMO	Enhanceement & Capability Buidling Conducted	Gen. Fund	300.00
1000-000-3-1-01-003-000-027	Inter Agency Sportsfest	MMO	Inter Agency Sportsfest Conducted	Gen. Fund	500.00
1000-000-3-1-01-003-000-028	Conduct of State of the Municipality Address (SOMA)	MMO	LGU Constituents updated on the public servuices of the LGU during SOMA activities	Gen. Fund	500.00
1000-000-3-1-01-003-000-029	Alternative Learning System (ALS) Extension Services	MMO	Extended instructional facilities and personnel to ALS Services	Gen. Fund	1,000.00
1000-000-3-1-01-003-000-030	Institutionalization and establishment of Community Training and Employment Center (CTEC)	MMO/PESO/CTEC/TESDA	100% PESO/TESDA/CTEC established, registered and accredited	Gen. Fund	200.00
1000-000-3-1-01-003-000-031	North Eastern Mindanao State University - Marihatag Campus Program	MMO	NEMSU - Marihatag Campus	Gen. Fund	3,000.00
1000-000-3-1-01-003-000-032	Support to Peoples Organization, Sectoral Organization, CSOs and NGOs	MMO/CDA	Peoples Organization, Sectoral Organization, CSOs and NGOs supported	Gen. Fund	2,000.00
1000-000-3-1-01-003-000-033	Local Livelihood Programs	MMO/PESO/CTEC/TESDA	Local Livelihood Programs Established and Supported	Gen. Fund	2,500.00
1000-000-3-1-01-003-000-034	Clean & Green Marihatag Program	MMO	Provided for Clean & Green Marihatag Activities	Gen. Fund	2,000.00
1000-000-3-1-01-003-000-035	Public School Safety Support Project	MMO	School Security Guards (17 Job Orders)	Gen. Fund	1,500.00
1000-000-3-1-01-003-000-036	Security Services	MMO	Secured condition of the LCE	Gen. Fund	1,000.00

1000-000-3-1-01-003-000-037	Environmental Management & Protection Support Program	MMO/MAO	100% Active Functionality of bantay dagat/bantay gubat and bantay dagat teams	Gen. Fund	1,000.00
1000-000-3-1-01-003-000-038	CCTV Monitoring System Project	MMO/MAD	Installed CCTV to Startegic Municipal Areas	Gen. Fund	5,000.00
1000-000-3-1-01-003-000-039	TUPAD Support Program	MMO/MSW DOO	TUPAD Program and implemented and supported 5000 tupad beneficiaries	National Fund	5,000.00
1000-000-3-1-01-003-000-040	AICS support program	MMO/MSW DOO	AICS program implemented and supported 5000 individuals	National Fund	5,000.00
1000-000-3-1-01-003-000-041	Support to Priority Projects of 12 Components Barangays	MMO	Priority Projects of 12 Components Barangays acqiured	Gen Fund	5,000.00
1000-000-3-1-01-003-000-000	**Municipal Development and Modernization Program**				
1000-000-3-1-01-003-000-001	PRDP and Other Special Project Counterpart	MMO	PRDP and Other Special Project Counterpart Provided	Gen. Fund	500,000.00
1000-000-3-1-01-003-000-002	Concreting of 5.713km Bayan-San Isidro Local Access Road	MMO/MEO	Concreted the 5.713km Bayan - San Isidro Local Access Road	DPWH	500,000.00
1000-000-3-1-01-003-000-003	Concreting of 5.202km JNR Mararag - San Pedro Farm to Market Road	MMO/MEO	Concreted the 5.202km JNR Mararag - San Pedro Farm to Market Road	DPWH	500,000.00
1000-000-3-1-01-003-000-004	Construction of Rotunda Structure including landscaping and solar lighting at Sitio Curvada,Barangay Bayan	MMO/MEO	Constructed Rotunda Structure including landscapping	DPWH	50,000.00
1000-000-3-1-01-003-000-005	Installation of Computerized Systems for LGU Transactions	MMO	IT Division established and funded * Data Protection Officer hired * Municipal Information Officer hired	Gen. Fund	25,000.00
1000-000-3-1-01-003-000-006	Computerized Systems for LGU Transactions	MMO	Installed Computerized Systems for LGU Transactions	Gen. Fund	10,000.00
1000-000-3-1-01-003-000-007	Establishment of Centralized Internet System in the LGU Offices	MMO	Centralized internet system of LGU Marihatag established	Gen. Fund	6,000.00
1000-000-3-1-01-004-000-000	PUBLIC EMPLOYMENT SERVICES OFFICE				
1000-000-3-1-01-004-000-001	PESO Services Program	MMO/PESO	Provision of fund for PS salaries, Filling up permanent personnel (Book Binder -V Salary Grade-10) and other personal benefits, MOOE such as traveling expenses, Trainings, office supplies and equipment. Including capital outlay for the procurement of 1 unit laptop, 1 set speaker, and 1 unit projector and other supplies.	Gen Fund	1,100.00
1000-000-3-1-01-004-000-002	RA 10917 SPES Special program for employment of students	MMO/PESO	Gives poor but deserving student/youth a chance to earn money during summer by working in government offices.	Gen Fund	300.00
1000-000-3-1-01-004-000-003	RA 11206 Secondary school Career Guidance and Counseling Act of 2019.	MMO/PESO	Help Grade-10 and 12 student make informedn career choices and reduce job-skils mismatch.	Gen Fund	50.00
1000-000-3-1-01-004-000-004	RA 11058 Conduct Technical and Advisory visit to all proprietor of business establishment.	MMO/PESO	Ensure the safe and healthy work places for all workers by penalizing employers who don't comply with occupational safety and health standard	Gen Fund	20.00
1000-000-3-1-01-004-000-005	RA 10801 Oversees Worker Welfare Administration Act 2016	MMO/PESO	Welfare and protection of Oversees Filipino workers and their families	Gen Fund	500.00
1000-000-3-1-01-004-000-006	RA 9231Providing for the elimination of the worst forms of child labor and affording stronger protection for the working child.	MMO/PESO	Removed from child labor /Protect working children 15-17 year old.	Gen Fund	20.00
1000-000-3-1-01-004-000-007	DOLE Department 239 series of 2023 Revised Guidelines for the implementation of DOLE TUPAD Program	MMO/PESO	Provided Emergency Employment	Gen Fund	20.00
1000-000-3-1-01-005-000-000	SUPPORT TO BUSINESS PERMIT AND LICENSING SECTION SERVICES				
1000-000-3-1-01-005-000-001	Electronic Business One Stop Shop (eBOSS) Program	MMO/BPLO	Number of Registered Business Establishments, travelling expenses, Repair and Maintenance - Office Equipment, other office supplies and equipment.	Gen. Fund	500.00
1000-000-3-1-01-005-000-002	Motorized Tricycle Operators Permit Registration	MMO/BPLO	Number of Registered Motorized Tricycle/ Bao-Bao/Motorela/ Motorcycle for Hire	Gen. Fund	200.00
1000-000-3-1-01-005-000-003	Conduct of Joint Inspection Operation of Business Establishments	MMO/BPLO	Number of Business Establishments Inspected (with or without Business Permit)	Gen. Fund	200.00
1000-000-3-1-01-005-000-004	Cities and Municipalities Competitiveness Index Program	MMO/BPLO	Conducted CMCI Orientation with the DTI and Local Stakeholders for Updated Data Collection	Gen. Fund	25.00
1000-000-3-1-01-005-000-005	Streamlining and Digitalization of Business Permit Processess and Registration	MMO/BPLO	Conducted ehnancement training and seminar to the BPLO and concern personnel with the DICT on eLGU System	Gen. Fund	60.00
1000-000-3-1-01-006-000-006	LOCAL ECONOMIC DEVELOPMENT & INVESTMENT PROMOTION				

1000-000-3-1-01-006-000-007	Local Economic Development & Investment Promotion Unit(LEDIPO) Support Program	MMO/LEDIPO	LEDIPO Unit activities funded: Establishment of LEDIP Office * Hire LEDIP Officer (SG 18) * Hire 6 LEDIPO Staff (Contractuals/Job Orders) * Conduct research on Local Products and Products Development * Conduct Mission Trips and Attend Business Furoms * Conduct LIIB quarterly meetings * Formulate the Updated Investment Priority Areas Per Barangay and per commodity/product * Attend Provincial LEDIPO quarterly meeting * Organize Local Business Clubs and stake holders as partners in Local Economic Investment Program * Assessment and Monitoring of investors applying for Incentives * Create promotional collaterals for investment	Gen. Fund	6,000.00
1000-000-3-1-01-007-000-000	NORTH EASTERN MINDANAO STATE UNIVERSITY -MARIHATAG CAMPUS				
1000-000-3-1-01-007-001-000	**Assistance to Tertiary Education Program**				
1000-000-3-1-01-007-001-001	General Student Orinetation (per semester)	MMO/NEMSU	General Student Orientation conducted	Gen. Fund	200.00
1000-000-3-1-01-007-001-002	National Service Training Program (NSTP) Orientation	MMO/NEMSU	NSTP Orientation conducted	Gen. Fund	60.00
1000-000-3-1-01-007-001-003	Post-semester performance evaluation & team-building (2 semesters)	MMO/NEMSU	Post-semester evaluation conducted	Gen. Fund	20.00
1000-000-3-1-01-007-001-004	Students Social Integration	MMO/NEMSU	student social integration activity conducted	Gen. Fund	60.00
1000-000-3-1-01-007-001-005	Hiring of Professionals Contract of Service (COS)	MMO/NEMSU	Professional Services engaged	Gen. Fund	4,000.00
1000-000-3-1-01-007-001-006	Assistance to Tertiary Education Services - 1.) Academic Coordinator, 2.) Enrolling Personnel, 3.) Student Coordinators, 4.) liaison, 5.) Utility	MMO/NEMSU	Tertiary Education services enhanced	Gen. Fund	600.00
1000-000-3-1-01-007-002-000	**Education Subsidy Program**				
1000-000-3-1-01-007-002-001	Education Subsidy for College Students	MMO/NEMSU	financial subsidy provided to qualified grantees	Gen. Fund	1,000.00
1000-000-3-1-01-007-002-002	Education Subsidy for High-school & Senior High-school Students	MMO/NEMSU	financial subsidy provided to qualified grantees	Gen. Fund	500.00
1000-000-3-1-01-007-002-003	Conduct of qualifying exam	MMO/NEMSU	qualifying exam to screen qualified grantees	Gen. Fund	10.00
1000-000-3-1-01-007-002-004	Orientation on Tertiary Education & Career Planning to Graduating Senior High school	MMO/NEMSU	Career planning orientation conducted	Gen. Fund	50.00
1000-000-3-1-01-007-002-005	Academic Assessment of Student-grantees	MMO/NEMSU	academic assessment conducted	Gen. Fund	50.00
1000-000-3-1-01-007-002-006	Board & Secretariat Meeting	MMO/NEMSU	meeting conducted	Gen. Fund	50,000.00
1000-000-3-1-01-007-002-007	Assistance to Education Subsidy Program Focal	MMO/NEMSU	Education program implemented	Gen. Fund	200.00
1000-000-3-1-01-007-002-008	School Capacity Development Program	MMO	No. of school personnel capacitated and Improved school management, service delivery, and educational outcomes.	Gen. Fund	500.00
	Sub-Total (MMO)				3,511,045.00
1000-000-3-1-02-000-000-000	MUNICIPAL VICE MAYOR OFFICE				
1000-000-3-1-02-001-000-000	Legislative Program	MVO	Legislative Services rendered/Implemented	Gen. Fund	4,000.00
1000-000-3-1-02-002-000-000	Capacity Development Program	MVO	Attendance to trainings, seminars, workshops, staff development activities and meetings	Gen. Fund	1,000.00
1000-000-3-1-02-003-000-000	Administrative Support program	MVO	Administrative, management, personnel and operation documents and instruments prepared, office equipment (Laptop, Printer, Sound system, projector, TV)	Gen. Fund	6,000.00
1000-000-3-1-02-003-000-001	Filling up of Created positions	MVO	Created position were filled	Gen. Fund	500.00
1000-000-3-1-02-003-000-002	Assistance to Legislative Services	MVO	Monthly wages of JO's Paid	Gen. Fund	5,000.00
1000-000-3-1-02-003-000-003	Conduct of oversight functions, Committee hearing and meetings and settlement of boundary conflicts	MVO	Conducted Committee Hearings, oversight and boundary settlement with resource persons invited, visit project or learning sites in aide of legislation	Gen. Fund	5,000.00
1000-000-3-1-02-004-000-000	**Facility Enhancement Program**				-

1000-000-3-1-02-004-000-001	Construction of Gallery & Archive Building	MVO	Gallery & Archive Building Constructed	Gen. Fund	10,500.00
1000-000-3-1-02-004-000-002	Facility Signage Improvement Program	MVO	Proper information and awareness provided as signages are installed at Legislative Building & Municipal Library	Gen. Fund	500.00
1000-000-3-1-02-004-000-003	Repair and improvement of Municipal Library	MVO	Library repaired and improved	Gen. Fund	1,000.00
1000-000-3-1-02-004-000-004	Repair and improvement of Legislative Building	MVO	Legislative Building repaired/improved	Gen. Fund	5,000.00
1000-000-3-1-02-004-000-005	Acquisition and installation of CCTV	MVO	CCTV provided and installed	Gen. Fund	5,000.00
	Sub-Total (MVO)				43,500.00
1000-000-3-1-03-000-000-000	SANGGUNIANG BAYAN OFFICE				
1000-000-3-1-03-001-000-000	Legislative ServicesProgram	SBO	Legislative Services rendered/Implemented/hearings and inquiries	Gen. Fund	16,000.00
1000-000-3-1-03-002-000-000	Capacity Development Program	SBO	Attendance to trainings, seminars, workshops, staff development activities and meetings	Gen. Fund	10,000.00
1000-000-3-1-03-002-000-001	Backstopping	SBO	Development training and benchmarking with staff provided/conducted	Gen. Fund	2,000.00
1000-000-3-1-03-003-000-000	Administrative Support program	SBO	Administrative, management, personnel and operation documents and instruments prepared, office equipment (Laptop, Printer, Sound system, Aircon Floor mounted & window type, projector, TV) and learning/training materials	Gen. Fund	6,500.00
1000-000-3-1-03-004-000-000	**Legislative Research and Support Program**				-
1000-000-3-1-03-004-000-001	Assistance to Legislative Services	SBO	Monthly wages of eleven (11) JO's Paid	Gen. Fund	2,000.00
1000-000-3-1-03-004-000-002	Legislative Development Policy Formulation	SBO	Sessions, Committee Hearing, Meetings, Research, Dialogues & Public consultation conducted	Gen. Fund	2,000.00
1000-000-3-1-03-005-000-000	Legislative Community Linkage Development Program	SBO	Local legislative awareness/campaign to the public, literacy enhancement and other activities that can bring legislation and other related activities closer to the public	Gen. Fund	1,200.00
1000-000-3-1-03-006-000-000	Digitization System Program	SBO	Digitization equipment procured and installed to support digital records management. Hired IT Personnel	Gen. Fund	5,000.00
	Sub-Total (SBO)				44,700.00
1000-000-3-1-04-000-000-000	SECRETARY TO THE SANGGUNIANG BAYAN OFFICE				-
1000-000-3-1-04-001-000-000	Legislative Technical, Plenary Session and Administrative services	SSBO	Legislative Services/rendered Implemented	Gen. Fund	5,000.00
1000-000-3-1-04-002-000-000	Capacity Development Program	SSBO	Secretary League Convention, workshop, meeting attended/conducted	Gen. Fund	350.00
1000-000-3-1-04-003-000-000	Administrative Support Program	SSBO	Provides essential administrative, technical and consultative support to the local legislative body.	Gen. Fund	100.00
1000-000-3-1-04-003-000-001	Filling up created position	SSBO	2 position filled up	Gen. Fund	1,200.00
1000-000-3-1-04-003-000-002	Plenary Session Services	SSBO	Order of business, minutes, and other documents or materials prepared/equipment provided	Gen. Fund	600.00
1000-000-3-1-04-003-000-003	Legislative Enacment Services	SSBO	Resolution, Ordinance, Committee Reports, Annual Budget, AIP/SAIP and other documents prepared/provided/bookbinded	Gen. Fund	500.00
1000-000-3-1-04-003-000-004	Legislative Technical Services	SSBO	Committee meeting, hearings, public hearings, administrative cases, boundary conflicts facilitated.	Gen. Fund	300.00
1000-000-3-1-04-003-000-005	Library Services	SSBO	Library provided with needed furniture/equipment, materials inventory of materials/equipment conducted.	Gen. Fund	600.00
	Sub-Total (SSBO)				8,650.00
1000-000-3-1-05-000-000-000	MUNICIPAL TREASURER OFFICE				
1000-000-3-1-05-001-000-000	**Treasury Operation Program**	MTO	Treasury Operation Services rendered/implemented	Gen. Fund	9,300.00
1000-000-3-1-05-001-000-001	Revisit Water system Ordinance, Municipal Tree Park Ordinance and Heavy Equipment Ordinance, Public Market Ordinance	MTO	Four (4) key economic ordinances reviewed and updated; SB endorsement secured.	Gen. Fund	200.00
1000-000-3-1-05-001-000-002	Intensify collection strategy	MTO	New, effective collection strategy implemented; collection efficiency increased by 10%.	Gen. Fund	200.00
1000-000-3-1-05-001-000-003	Provision of incentive to collectors	MTO	Collector Incentive Program established and provided to high-performing collectors.	Gen. Fund	200.00
1000-000-3-1-05-001-000-004	Allocate fund for vacant position per approved organizational structure	MTO	Funds allocated in the budget for all vacant plantilla positions in the approved structure.	Gen. Fund	1,200.00

1000-000-3-1-05-001-000-005	Hiring of Job Order to assist in the preparation and delivery of tax bill, Inspection of business establishment, encoding of payments	MTO	Job order hired to fill up vaccum job due to vacant positions.	Gen. Fund	700.00
1000-000-3-1-05-001-000-006	Capability Building	MTO	Training & Seminars attended; Enhanced collection techniques and skills of 6 revenue collectors	Gen. Fund	300.00
1000-000-3-1-05-001-000-007	Acquisition/Rental of Real Property Tax Administration System	MTO	Updated individual tax registry; accurate tax assessment; easy and convenient access of records	Gen. Fund	250.00
1000-000-3-1-05-001-000-008	Acquire unified, digital property management system that integrates all departments and units	MTO	Unified digital property management system procured, installed, and integrated across all relevant departments.	Gen. Fund	500.00
1000-000-3-1-05-001-000-009	Acquisition and or upgrading of office equipments and other digital fascilities.	MTO	Essential office equipment and digital facilities acquired/upgraded to support digitalization efforts.	Gen. Fund	250.00
	Sub-Total (MTO)				13,100.00
1000-000-3-1-06-000-000-000	MUNICIPAL ASSESSOR OFFICE				
1000-000-3-1-06-001-000-000	**MASSO Program**				
1000-000-3-1-06-001-000-001	Revenue Generation and Resource Mobilization	MASSO	Revenue Generation and Resource Mobilization Implemented; Funds allocated for vacant LAOO II position per approved organizational structure	Gen. Fund	8,570.00
1000-000-3-1-06-001-000-002	Appraisal and Assessment Program	MASSO	Approved tax declarations; increased assessed value/tax base; office supplies purchased; travelling expenses secured in the submission of production for approval at Provincial Assessor's Office ;	Gen. Fund	30.00
1000-000-3-1-06-001-000-003	General Revision of Real Property Assessments and Classifications	MASSO	Funds allocated ; Updated Schedule of Market Values (SMV) of 9,057 target RPUs and updated tax base; Project Proposal passed HGDG assessment - GAD - one (1) motor vehicle purchased - one (1) computer set with complete accessories purchased - one (1) unit scanner/printer purchased - office supplies purchased - hired 2 Job Orders - 2 (two) heavy duty shelves purchased - training expenses - fuel for fieldwork provided - overtime pay - office equipment repairs	Gen. Fund	1,000.00
1000-000-3-1-06-001-000-004	Tax Mapping Program	MASSO	Discovery of undeclared buildings; Ocular inspection/ Field Verification conducted; Updated Tax Maps and Tax Mapping Control Rolls for 12 Barangays; fuel consumption and transportation equipment repairs provided	Gen. Fund	100.00
1000-000-3-1-06-001-000-005	Records Management System	MASSO	Real Property Tax Administration System (RPTAS); convenient access of records for 12 barangays; data build-up of identified real property owners by gender; RPTAS monthly subscription to System Provider paid (GAD)	Gen. Fund	90.00
1000-000-3-1-06-001-000-006	Fiscal Reporting of Real Property Assessments	MASSO	Monthly uploading of Records of Assessment/ Quarterly Report of Real Property Assessment uploading/compliance reporting/reviews; uploading of productions to database; travelling expenses secured; internet connectivity provided and monthly subscription paid	Gen. Fund	500.00
1000-000-3-1-06-001-000-007	Capacity Development Program	MASSO	Trainings & Seminar for Capability Building and/or Continuing Professional Development; (PHALTRA, PAAO, PAMAS, REGATA and BLGen. Fund/ PASSO sponsored trainings); meetings and conferences (SUSMAA and PASSO) attended; 6 MASSO personnel capacitated	Gen. Fund	300.00
1000-000-3-1-06-001-000-008	Assistance to Assessment Services	MASSO	Job Orders hired to assist in the Assessment Operations	Gen. Fund	300.00
1000-000-3-1-06-001-000-009	Office Improvement and Acquisition of Office equipment	MASSO	one (1) unit Aircon purchased	Gen. Fund	150.00
1000-000-3-1-06-001-000-010	Assessment Planning and Team Building	MASSO	Maximized assessment operations; guaranteed employee's welfare and motivation; and enhanced competency in work performance	Gen. Fund	100.00

1000-000-3-1-06-001-000-011	Land titling of LGU-acquired properties	MASSO	LGU - acquired lands are titled	Gen. Fund	500.00
	Sub-Total (MASSO)				11,640.00
1000-000-3-1-07-000-000-000	MUNICIPAL ACCOUNTING OFFICE				
1000-000-3-1-07-001-000-000	Accounting Services Program	MACCO	Timely delivery of accounting services, including report preparation and submission, with support from job order personnel, and effective administration and supervision of all related programs and activities.	Gen. Fund	8,750.00
1000-000-3-1-07-002-000-000	Financial Accounting and Reporting Program	MACCO	FMIS rented; 1 laptop unit,1 computer unit, internet connectivity, and communication allowance provided for daily transactions including report submissions and remittance uploads; participation in meetings, trainings, conventions, and conferences to enhance the capacity of accounting personnel.	Gen. Fund	1,000.00
1000-000-3-1-07-003-000-000	Internal Audit Program	MACCO	Pre-audit of disbursement vouchers, payrolls, and liquidation reports conducted; RCDs, DVs, and liquidation documents properly segregated and bound for COA submission; all LGU receipts and disbursements posted in the FMIS; 2 printer units procured; COA auditors properly accommodated through provision of meals and snacks during the audit period.	Gen. Fund	400.00
1000-000-3-1-07-004-000-000	Improvement of Office Setting	MACCO	Fabrication of cabinets; procurement of curtains, tables, air conditioning units, and other office supplies; regular repair and maintenance of office equipment.	Gen. Fund	1,000.00
	Sub-Total (MACCO)				11,150.00
1000-000-3-1-08-000-000-000	MUNICIPAL BUDGET OFFICE				
1000-000-3-1-08-001-000-000	Budget Management Program	MBO	Budget Management Program: - No. of budgets prepared and submitted (1 annual and no. of supplementals) - No. of Obligation Requests processed - Hiring of 1 Job Order - 12 barangay budgets reviewed and provided recommedations	Gen. Fund	4,500.00
1000-000-3-1-08-002-000-000	Capacity Development/Enhancement Program	MBO	Meetings, Trainings, conventions, & conferences are attended & personnel are capacitated.	Gen. Fund	500.00
1000-000-3-1-08-003-000-000	Strengthening Office Coordination Activities	MBO	100% of Office Coordination Activities Strengthened Hiring of 1 Job Order	Gen. Fund	400.00
1000-000-3-1-08-004-000-000	eBudget Program	MBO	eBudget Program - 3 day training on the operationalization of the eBudget System conducted - Procurement IT equipment (2 laptops/tablet, 2 printers and 2 desktop computers - Procurement of eBudget System	Gen. Fund	900.00
1000-000-3-1-08-005-000-000	Bids and Awards Committee Program	MBO/BAC	- Procurement packages awarded - pre-procurement, pre-bid conferences and bid openings conducted - 4 job orders hired - prospective bidders/suppliers/ contractors evaluated - IT equipment (computer deskstop, printer and laptop) -Meetings, market surveys and ocular inspections conducted	Gen. Fund	1,300.00
1000-000-3-1-08-006-000-000	Improvement of workplace environment	MBO	Procurement of tables, cabinets, other supplies and one aircon	Gen. Fund	400.00
	Sub-Total (MBO)				8,000.00
1000-000-3-1-09-000-000-000	MUNICIPAL PLANNING AND DEVELOPMENT OFFICE				
1000-000-3-1-09-001-000-000	**Planning, Monitoring and Evaluation Program (Operation of the Municipal Planning and Development Office)**	MPDO	Formulated development/investment plans (CLUP, CDP, CDRA, LDIP, LSP, ICTP, PTRP, RNDP,DTP, FLUP, AIP, BDP and other plans); Monitored programs/projects; Maintained/updated socioeconomic profile; Assisted 12 Barangays and development partners in planning/development: Assisted implementation special programs/projects; provide technical and administrative secretariat to the MPDC.	Gen. Fund	6,000.00

			Provision of funds for PS salaries and other personal benefits, MOOE such as travelling expenses, Trainings, Conventions/meetings/conference/worksho p, office supplies, Tarpaulin, telephone expenses, Internet subscription, Fuel, Oil and lubricants, Repair & Maintenance of Office Equipment, Vehicles and IT Software & Hardware, representation expenses, other supplies and materials.		-
			Including Capital Outlay for the procurement of 3 unit Printer (3 in 1), 1 unit Printer with A3 size, 1 unit Cutter, 3 unit Laptop, 2 unit Computer Desktop		-
1000-000-3-1-09-001-000-001	Preparation/Update of AIP, LDIP, DTP	MPDO	AIP, LDIP and other plans approved and enacted	Gen. Fund	1,000.00
1000-000-3-1-09-001-000-002	Representation Expenses for the conduct of MDC meetings	MPDO	Recommend developmental programs, projects and activities (PPAs)	Gen. Fund	500.00
1000-000-3-1-09-001-000-003	Adminstrative assistance to Planning Services	MPDO	Assigned task accomplished within the prescribed period	Gen. Fund	1,500.00
1000-000-3-1-09-001-000-004	Preparation of LGPMS	MPDO	LGPMS, hard and soft copy prepared and submitted	Gen. Fund	100.00
1000-000-3-1-09-001-000-005	Assistance to Foreign & National Funded Projects	MPDO	Developmental projects implemented	Gen. Fund	10,000.00
1000-000-3-1-09-001-000-006	LGU Website maintenance	MPDO	Hired IT to design LGU website and Maintenance	Gen. Fund	300.00
1000-000-3-1-09-001-000-007	Establishement/Upgrading of Municipal Planning and Development Office	MPDO	MPDO Established	Gen. Fund	1,000.00
1000-000-3-1-09-001-000-008	CLUP Updating/ CLUP IEC and Promotion	MPDO	CLUP Upddated and 12 brgys are well-informed of the CLUP	Gen. Fund	100.00
1000-000-3-1-09-001-000-009	BDP Formulation/Updating	MPDO	All 12 brgys have a working BDPs	Gen. Fund	500.00
1000-000-3-1-09-001-000-010	MDC Strengthening and Benchmarking	MPDO	Conducted benchmarking sessions to adopt best practices from other LGUs, resulting in actionable plans and policy improvements.	Gen. Fund	500.00
1000-000-3-1-09-001-000-011	Communty-Based Monitoring System (CBMS) Program	MPDO	Provision of funds for CBMS implementation,Training and Travelling Expenses, Representation Expenses, Fuel Expensess, Enumeration Supplies, Communication Expenses, Office supplies and Equipment and capital outlay for acquisition of 3 unit Laptop High-End (Map Data Processor and Data Processor), 14 unit of Tablet, 14 unit Power Bank (1000 mAh), 1 unit Desktop Computer High-End and other ICT Supplies.	Gen. Fund	7,000.00
1000-000-3-1-09-001-000-012	Barangay CBMS presentation/orientation	MPDO	12 Barangays CBMS provided	Gen. Fund	500.00
	Sub-Total (MPDO)				29,000.00
1000-000-3-1-12-000-000-000	MUNICIPAL CIVIL REGISTRAR OFFICE				
1000-000-3-1-12-001-000-000	Local Civil Registry Administration and Development Program	MCRO	General Administration and Registry Services	Gen. Fund	4,500.00
1000-000-3-1-12-002-000-000	Registry Operations Enhancement Program	MCRO	Equipment Purchased for office operations-purchase of cabinets, Office tables & chairs, Printer, typewriter, laptop, computer	Gen. Fund	480.00
			Supplies Purchased for office operations such as, but not limited to registry forms; utilities such as phone, internet, courier,repairs and other supplies and materials paid	Gen. Fund	100.00
			Representation Expense	Gen. Fund	30.00
			Support to Registry Services Rendered (2 JOs hired)	Gen. Fund	100.00
1000-000-3-1-12-004-000-000	Institutionalization of Barangay Civil Registration System Program (BCRS)	MCRO	1) Conduct of Meetings, orientation and capdev of Brgy. Secretaries and Enactment of Ordinance for the Institutionalization of BCRS 2) Conduct of Civil Registration Month Celebration 3) Annual Expanded BCRS members consultative meeting conducted and CRVS Forum conducted 4) Conduct of BCRS Year-end Functionality Assessment	Gen. Fund	90.00
1000-000-3-1-12-005-000-000	Civil Registry Capacity Development Program	MCRO	Attendance to: '-Quarterly CRASS Provincial & Regional Conference '-Philcris & BREQS Trainings & Updating Attended '-Civil Registration & PSA Vital Statistics Conference '-National Convention of Civil Registrars '-'-Monthly Submission of Documents &	Gen. Fund	250.00

			Reports to PSA '-Civil Registration Automation Trainings		
1000-000-3-1-12-006-000-000	Civil Registration Enhancement Program	MCRO	Conduct of the ff: '-Barangay Mobile Delayed Birth Registration '-Provision of Financial Assistance for Petition to Change Sex/Gender in Birth Certificate of Indigent Residents -Kasalan ng Bayan	GAD Fund	700.00
1000-000-3-1-12-007-000-000	Comprehensive Birth Registration and Legitimation of Minor Children	MCRO	-Free Late Birth Registration '-Application for Petition for Legitimation	LCPC Funds	50.00
1000-000-3-1-12-008-000-000	Registry Records Digitization and Digitalization	MCRO	PHILCRIS system Implemented/ maintained	Gen. Fund	50.00
			BREQS Implemented	Gen. Fund	100.00
		MCRO	Digitization of Civil Registry Documents - hiring of 1 JO (scanner/encoder) & 1 unit laptop computer purchased, 1 unit UPS, 1 printer purchased & file organizers/folders/ storage purchased	Gen. Fund/Trust Fund	250.00
		MCRO	Implementation and maintenance of digital/ automation programs/system/ applications and Implementation of BREQS, PhilCRIS and Civil Registration Automation	Gen. Fund/ Trust Fund	100.00
1000-000-3-1-12-009-000-000	Records and Archive Management	MCRO	1) Contruction of Archive/Storage 2) Records Database Establishment	Gen. Fund/ Trust Fund	
	Sub-Total (MCRO)				6,800.00
1000-000-3-2-01-000-000-000	MUNICIPAL ADMINSTRATOR OFFICE				
1000-000-3-2-01-001-000-001	Management and Administrative Services Program	MAD	100% of Approved PPA's implemented, 100% Administration on approved PPAs 100% Effectiveness & efficiency on Disaster response	Gen. Fund	3,100.00
1000-000-3-2-01-001-000-002	Operatinalization and Functionality of the Municipal Administrator's Office	MAD	Hiring of Administrative Assistant, Administrative Aide and Plaza Attendants	Gen. Fund	2,000.00
1000-000-3-2-01-001-000-003	Special Project Monitoring and Evaluation	MAD	Special Project Monitoring and Evaluation Functionality: Created and Capacitated, Training Conducted, Regular Monitoring works conducted, Provision of honorarium to Pos representatives, budgeted work plan, provision of monitoring tools and equipment	Gen. Fund	2,000.00
1000-000-3-2-01-001-000-004	Mobilization of Monitoring and Enforcement and Project Implementation Task Force	MAD	Monitoring and Enforcement and Project Implementation Task Force Mobilized	Gen. Fund	2,000.00
1000-000-3-2-01-001-000-005	Marihatag METRO AID Project	MAD	Marihatag Metro Aid	Gen. Fund	2,200.00
1000-000-3-2-01-001-000-006	Maintenance & beautification of Parks, Plaza and Monuments	MAD	Parks and Plaza maintained and Beutified	Gen. Fund	750.00
1000-000-3-2-01-001-000-007	Strengthening Office Coordination Activities	MAD	100% office Coordination activities strengthened	Gen. Fund	1,500.00
1000-000-3-2-01-001-000-008	Oversight Function in the implementation of the Citizens Charter	MAD	Monitored the implementation of the Citizens Charter of the 22 offices	Gen. Fund	200.00
1000-000-3-2-01-001-000-009	Securing the properties within the municipal hall compound	MAD	Municipal Hall Compound Sercured: guarding the whole premises (24/7), Maintaining Order, daily recording of day to day activities and responding to untoward incidence and construction of Perimeter Fence	Gen. Fund	3,900.00
1000-000-3-2-01-001-000-010	Maintenance and Collection of garbage with in the municipal hall compound	MAD	Daily collection of garbage, maintenance of municipal hall MRF, Public CR maintained, Maintenance of Vermi Composting Facility	Gen. Fund	200.00
1000-000-3-2-01-001-000-011	Daily Mobile Patrolling	MAD	AOR patrolled (12 Barangays are routinely patrolled)	Gen. Fund	500.00
1000-000-3-2-01-001-000-012	Operation and Maintenance of Tent	MAD	Operation and Maintenance of Tent: -Tent installed and dismantled per approved request -Damages Repaired -Tent Properly kept safe	Gen. Fund	120.00
1000-000-3-2-01-001-000-013	Recognition and Awarding to exemplary enforcers	MAD	15 exemplary enforcers recognized and awarded on following categories: a. Deputized Volunteer Enforcers of the Year b. Deputized Brgy Tanod/CVO enforcers of the year c. PNP and other Uniformed Personnel of the year e. Barangay Council Enforcers of the Year	Gen. Fund	100.00
1000-000-3-2-01-001-000-014	Operationalization of Executive Order (Capacitate and Functional Project Mangement Team)	MAD	PMT 100% Functional	Gen. Fund	1,000.00

1000-000-3-2-01-001-000-015	Performance Evaluation and Action Planning	MAD/MMO	Performance Evaluation and Action Planning Conducted	Gen. Fund	500.00
	Sub-Total (MAD)				20,070.00
1000-000-3-3-02-000-000-000	HUMAN RESOURCE MANAGEMENT OFFICE				
1000-000-3-3-02-001-000-000	Human Resource Management Program	HRMO	Support to Human Resource Development Program (2 Job Orders x 12 months @ 12,000 each), Office Supplies , Internet Subscription , Traveling Expenses for trainings & seminar,Representation Expenses, Office equipment (Biometric, Laptop, Desktop, Printer, Camera, Xerox Machine, CCTV), Furniture provided	Gen. Fund	5,100.00
1000-000-3-3-02-002-000-000	Provide Health Insurance for Employees	HRMO	Health Insurance for Elected & Permanent Employees P7,000.00 x 115 employees	Gen. Fund	5,000.00
1000-000-3-3-02-003-000-000	PRAISE - Employees, Retirees Incentives and other related Benefits	HRMO	Provide retirement incentives of retirees, (payment of fabrication of retirement ring, send off party and PRAISE	Gen. Fund	5,000.00
1000-000-3-3-02-004-000-000	Provision of Automated Human Resource Management Information System (IPMIS)/HR Database	HRMO	Provides HR functions such as recruiting, applicant tracking, time and employees record management .	Gen. Fund	500.00
1000-000-3-3-02-005-000-000	Family Day / Phil. Civil Service Anniversary	HRMO	No. of LGU employees attending of family day and Civil service aniversary	Gen. Fund	200.00
1000-000-3-3-02-006-000-000	Capacity Development/Wellness Program	HRMO	Seminars, Trainings, Conferences, programs and workshops	Gen. Fund	500.00
1000-000-3-3-02-007-000-000	Updating of Human Resource Management Development Plan (HRMDP)/Develotion Transition Plan (DTP)	HRMO	HRMD Plan and DTP formulated and conducted	Gen. Fund	500.00
1000-000-3-3-02-008-000-000	Repair and Maintenance - Machinery and Equipment	HRMO	Laptop, Desktop, Printer and Aircon Repair and Maintenance provided & paid	Gen. Fund	500.00
	Sub-Total (HRMO)				17,300.00
1000-000-3-3-03-000-000-000	MUNICIPAL POPULATION OFFICE				
1000-000-3-3-03-001-000-000	**Support to Municipal Population Office Manpower and other staff**				
1000-000-3-3-03-001-000-001	Creation of Local Population Officer IV and providing funds thereof	MPO	Issued Ordinance creating the position of Local Population Officer with Salary Grade-22	Gen Fund	1,000.00
1000-000-3-3-03-001-000-002	Creation of Local Population Officer IV and providing funds thereof	MPO	Provided honorarium to Barangay Population Volunteers	Gen Fund	72.00
1000-000-3-3-03-001-000-003	Creation of Local Population Officer IV and providing funds thereof	MPO	Enacted of SB Ordinance establishing the Local Population Office and providing funds thereof and Incentives for JO provided	Gen Fund	1,000.00
1000-000-3-3-03-001-000-004	Creation of Local Population Officer IV and providing funds thereof	MPO	Transportation fare, meals and incidental Expenses, & Registration	Gen Fund	100.00
1000-000-3-3-03-001-000-005		MPO	Meals and snacks and other needed supplies for the conduct of training and seminars	Gen Fund	50.00
1000-000-3-3-03-001-000-006	Creation of Local Population Officer IV and providing funds thereof	MPO	Enhanced knowledge and skills of BPVs on current PPDP and RPRH policies, programs, and reporting systems	Gen Fund	30.00
1000-000-3-3-03-001-000-007	Creation of Local Population Officer IV and providing funds thereof	MPO	100% of would be couple acquired condusive room for Pre-marriage orientation and counseling and other related activity	Gen Fund	500.00
1000-000-3-3-03-001-000-008	Creation of Local Population Officer IV and providing funds thereof	MPO	Implemented unexpected activities as the need arise	Gen Fund	5.00
1000-000-3-3-03-001-000-009	Procurement of Office equipment	MPO	1 unit Laptop, Computer set and Aircondition procured	Gen Fund	100.00
1000-000-3-3-03-001-000-010	Office Supplies Expenses	MPO	Approved Budget of office supplies procured and managed	Gen. Fund	20.00
1000-000-3-3-03-001-000-011	Adoption and implementation of the (RBIM)	MPO	SB Resolution/Ordinance enacted	Gen. Fund	200.00
	Sub-Total (MPO)				3,077.00
1000-000-3-3-04-000-000-000	PUBLIC ATTORNEYS OFFICE				
1000-000-3-3-04-000-000-000	Public attorney Program	PAO	Public attorney services extended	Gen. Fund	500.00
	Sub-Total (PAO)				500.00
1000-000-3-3-05-000-000-000	PROSECUTOR OFFICE				-
1000-000-3-3-05-001-000-000	Prosecutor Program	PO	Prosecution served	Gen. Fund	500.00
	Sub-Total (PO)				500.00
1000-000-3-3-06-000-000-000	MUNICIPAL CIRCUIT TRIAL COURT OFFICE				-
1000-000-3-3-06-001-000-001	MCTC Program	MCTC	MCTC program implemented, purchased office supplies and equipment (acquisition of 1 unit Everest Aircon Inverter 2HP-window type),training/seminar internet connectivity, repair and maintenance of machinery and	Gen. Fund	1,500.00

			equipment		
	Sub-Total (MCTC)				1,500.00
1000-000-3-3-07-000-000-000	REGIONAL TRIAL COURT OFFICE				
1000-000-3-3-07-001-000-001	RTC Program	RTC	RTC program implemented, purchased office supplies and equipment, internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund	1,500.00
	Sub-Total (RTC)				1,500.00
1000-000-3-3-08-000-000-000	COMMISSION ON AUDIT OFFICE				
1000-000-3-3-08-001-000-001	COA Program	COA	COA program implemented, purchased office supplies and equipment, internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund	500.00
	Sub-Total (COA)				500.00
1000-000-3-3-09-000-000-000	PHILIPPINE NATIONAL POLICE OFFICE				
1000-000-3-3-09-001-000-001	PNP Service Program	PNP	Enhanced Administrative Capability, Processing & Reporting	Gen. Fund	300.00
1000-000-3-3-09-001-000-002	Installation of Advance Command Post	PNP	To enhanced command and communication of police personnel	Gen. Fund	500.00
1000-000-3-3-09-001-000-003	Assistance to PNP Services	PNP	Enhanced Police Response on Crisis Situation	Gen. Fund	200.00
1000-000-3-3-09-001-000-004	Support Operational Capability	PNP	Supported Administrative and Operational Capability	Gen. Fund	300.00
1000-000-3-3-09-001-000-005	Improve mobilization capability	PNP	Enhance Police response	Gen. Fund	600.00
	Sub-Total (PNP)				1,900.00
1000-000-3-3-10-000-000-000	BUREAU OF FIRE PROTECTION OFFICE				
1000-000-3-3-10-001-000-001	BFP Service Program	BFP	COA program implemented, purchased office supplies and equipment, internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund	500.00
1000-000-3-3-10-001-000-002	Organization and Capability building of Firefighters and Fire Volunteers.	BFP	Effective Fire and Rescue Volunteers produced.	Gen. Fund	350.00
1000-000-3-3-10-001-000-003	Oplan Ligtas na Pamayanan (On-the-Road) Campaign	BFP	2 Barangays will be a recepient of the campaign, other Barangays will be revisited.	Gen. Fund	60.00
1000-000-3-3-10-001-000-005	Fire Prevention Month Activities	BFP	Fun Run, Refresher Training Course, Poster and Slogan Contest	Gen. Fund	82.00
1000-000-3-3-10-001-000-007	Professional Services	BFP	Professional Services	Gen. Fund	96.00
1000-000-3-3-10-001-000-008	Improvement of Fire Station	BFP	Perimeter Fences	Gen. Fund	300.00
	Sub-Total (BFP)				1,388.00
1000-000-3-3-11-000-000-000	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT OFFICE				
1000-000-3-3-11-001-000-000	Katarungang Pambarangay (KP) Program	DILG	12 Barangay PBs,12 Secretaries, 12 treasurers, 48 lupon members; meetings (monthly), traning/Seminar (annually) conducted/ attended. supplies purchased	Gen. Fund	200.00
1000-000-3-3-11-002-000-000	Municipal Peace & Order Council (MPOC) Program	DILG	25 MPOC members , 3 secretariats: meetings (quarterly) trainings, Seminars conducted / attended	Gen. Fund	150, 000. 00
1000-000-3-3-11-003-000-000	People's Law Enforcement Board (PLEB) Program	DILG	6 PLEB members, 1 secretariat: Meetings (quarterly) Seminar (annually) conducted/ attended	Gen. Fund	100.00
1000-000-3-3-11-004-000-000	Support to MPOC Secretariat Program	DILG	Honorarium/meetings/training /Seminars conducted/ attended. supplies purchased	Gen. Fund	100.00
1000-000-3-3-11-005-000-000	Support to Halina sa Barangay magtanim ng Prutas at Gulay (HAPAG) Program, Kalinisan Program,	DILG/MMO/ MAO/MENRO	HAPAG and KALINISAN Program Implemented	Gen. Fund	300.00
1000-000-3-3-11-006-000-000	DILG administration and supervision program	DILG	General administration and supervision services	Gen. Fund	500.00
1000-000-3-3-11-007-000-000	Barangay Newly Elected Officials (BNEO) Training	DILG	Barangay Newly Elected Officials (BNEO) Trained	Gen. Fund	600.00
1000-000-3-3-11-008-000-000	SK Mandatory Training (SKMT)	DILG	SK Mandatory Training (SKMT) Conducted	Gen. Fund	500.00
1000-000-3-3-11-009-000-000	Support to DILG Team Conferences, Capability Buildings, Trainingd and Semnars	DILG	Travel: Trainings/ seminars attended	Gen. Fund	100.00
1000-000-3-3-11-010-000-000	Purchase of Supplies, Office Equipemnt, and Maintenance of Internet Connection	DILG	Equipment and supplies purchased; and Internet Connection maintained	Gen. Fund	
	Sub-Total (DILG)				2,400.00

1000-000-3-3-12-000-000-000	BUREAU OF INTERNAL REVENUE OFFICE				
1000-000-3-3-12-001-000-000	Administrative assistance to BIR services	BIR	-Traveling Expenses-Local attended -Office Supplies procured - Hired 1 job order salary and other benefits provided, - Professional services rendered. -Computer and Printer	Gen. Fund	280.00
1000-000-3-3-12-002-000-000	Conduct of Seminars/Trainings/Orientation on Tax compliance and updates	BIR	-Target participants 100 heads Job Orders/COS, 8 heads facilitators/ personnel, 36 heads from Barangay Councils and 50 heads from Business sectors. Meals and snacks, Incentives of Resource speaker, GYM and sound rental, Tarpaulin Printing.	Gen. Fund	50.00
	Sub-Total (BIR)				330.00
1000-000-3-3-16-000-000-000	COMMISSION ON ELECTION OFFICE (Election Reserve)				
1000-000-3-3-16-001-000-001	Pre Election Activities (May 12, 2027 National and Local Election)	COMELEC	-Office supplies -Hired two (2) Job Order to assist. -Travelling expenses -Meetings and seminars. -Representation Allowance - Printing of tarpaulin.	Gen. Fund	450.00
1000-000-3-3-16-001-000-002	Election Day Activities (May 12, 2027 National and Local Election)	COMELEC	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies - Tshirt Printing - Hiring of Vehicle	Gen. Fund	300.00
1000-000-3-3-16-001-000-003	Post Election Activities (May 12, 2027 National and Local Election)	COMELEC	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies	Gen. Fund	300.00
1000-000-3-3-16-001-000-004	Pre Election Activities (December 2027 Barangay & SK Election)	COMELEC	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies	Gen. Fund	100.00
1000-000-3-3-16-001-000-005	Election Day Activities (December 2027 Barangay & SK Election)	COMELEC	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies - Tshirt Printing - Hiring of Vehicle	Gen. Fund	100.00
1000-000-3-3-16-001-000-006	Post Election Activities (December 2027 Barangay & SK Election)	COMELEC	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies	Gen. Fund	100.00
1000-000-3-3-16-001-000-007	Capability Development Program	COMELEC	-Travelling & Training expenses	Gen. Fund	100.00
	Sub-Total (COMELEC)				1,450.00
	TOTAL (GENERAL SERVICES)				3,740,000.00
Social Services (3000)					
3000-000-3-1-11-000-000-000	MUNICIPAL HEALTH OFFICE				
3000-000-3-1-11-001-000-000	**HEALTH ADMINISTRATIVE PROGRAM**	MHO	Salaries& Wages & Other benefits of Regular employees provided. Hired Dentist,Nurses, Lab.Aide, Midwives, AO-IV, Adm.Aide, Adm. Asst.,SI-III,HPO/DSO,MedTech-2, Pharmacist. 3 Permanent Rural Health Midwives from Midwife-I to Midwife- II promoted and salary is upgraded	Gen. Fund	20,000.00
3000-000-3-1-11-002-000-000	**ADMINISTRATIVE SUPPORT PROGRAM**				-
3000-000-3-1-11-002-000-001	Support to Health Manpower and other staff	MHO	Incentives for JO & Adm. Aide provided	Gen. Fund	500.00
3000-000-3-1-11-002-000-002	Mobilization of Human Resource for Health	MHO	Human Resource for Health mobilized to barangays with incentives subject to LGU counterpart	Gen. Fund	100.00
3000-000-3-1-11-002-000-003	Support to Birthing Clinic Staff	MHO	Incentives of Birthing Clinic Staff on duty provided	Gen. Fund	200.00
3000-000-3-1-11-002-000-004	Support to Local Health Board	MHO	Meals & Snacks during Board Meetings & Other Related activities provided	Gen. Fund	50.00
3000-000-3-1-11-002-000-005	Support to Health Summit	MHO	Meals & Snacks on Road Map presentation, Summit Logistics & Supplies provided	Gen. Fund	200.00
3000-000-3-1-11-002-000-006	LAHDZ activities & Year-End Evaluation	MHO	Meals & Snacks during Evaluation, Venue preparation and other related expenses during the implementation	Gen. Fund	200.00
3000-000-3-1-11-002-000-007	Support to Brgy. Health Board during Brgy. Health activities	MHO	Counterpart to Barangay budget during immediate conduct of Health activities mandated by DOH	Gen. Fund	100.00

3000-000-3-1-11-002-000-008	Program Implementation Review (All Health Programs)	MHO	Planning,Assessment and evaluation conducted	Gen. Fund	150.00
3000-000-3-1-11-002-000-009	Medico-legal activities provided under Magna Carta Law of Public health Workers	MHO	Conducted Post Mortem examinations and medico-legal activities as the need arise	Gen. Fund	50.00
3000-000-3-1-11-002-000-010	LGU support for Doctors to the Barrios	MHO	Travelling Allowance and Honorarium	Gen. Fund	300.00
3000-000-3-1-11-003-000-000	**BARANGAY HEALTH WORKERS PROGRAM**				-
3000-000-3-1-11-003-000-001	Administrative Support to Barangay Health Workers	MHO	Honorarium of 121 BHWs IT equipt. & other supplies provided Travelling Allowance during seminars/conferences	Gen.Fund	3,000.00
3000-000-3-1-11-003-000-002	Quarterly Consultative Meeting of BHW Federation and other members	MHO	Travelling Allowance & perdiem	Gen.Fund	10.00
3000-000-3-1-11-003-000-003	Processing of Reports,Preparation of financial transaction, and other communication	MHO	IT equipment with complete accessories and other office supplies provided	Gen.Fund	50.00
3000-000-3-1-11-003-000-004	Refresher Course	MHO	Conducted Refresher Course on BHWs by cluster Barangays as scheduled	Gen.Fund	120.00
3000-000-3-1-11-003-000-005	Annual Assessment and Evaluation	MHO	Conducted Year-end assessment and evaluation among BHWs of 12 barangays of the municipality	Gen.Fund	50.00
		MHO	BHW performance monitored, deserving BHWs awarded	Gen.Fund	50.00
3000-000-3-1-11-004-000-000	**SUPPORT TO FAMILY PLANNING PROGRAM**				-
3000-000-3-1-11-004-000-001	Bench meetings/conferences among pregnant women during pre&post natal visits	MHO	No. of pregnant women during pre&post natal visits provided	Gen.Fund	50.00
3000-000-3-1-11-004-000-002	Advocacy about teenage pregnancy to early pregnant women	MHO	No. of teenage pregnancy to early pregnant women per barangay activity provided	Gen.Fund	50.00
3000-000-3-1-11-004-000-003	Support to Buntis Congress	MHO	Provision of Buntis congress conducted	Gen.Fund	100.00
3000-000-3-1-11-004-000-004	Family Planning/Reproductive health services	MHO	500 clients served and other new acceptors provided with FP commodities	Gen.Fund	200.00
3000-000-3-1-11-004-000-005	Family Planning activities	MHO	4 RHM attended the Comprehensive FP training with Registration and Travel Allowance	Gen.Fund	50.00
3000-000-3-1-11-005-000-000	**MATERNAL, NEONATAL & CHILD HEALTH PROGRAM**				-
3000-000-3-1-11-005-000-001	Visual examination and early treatment of female reproductive to prevent cervical cancer	MHO	Training of 3 midwives & 1 Nurse travel allowance provided	Gen.Fund	20.00
3000-000-3-1-11-005-000-002	Visual inspection via acetic acid test to Women of reproductive age	MHO	Acetic Acid Test supplies provided	Gen.Fund	10.00
3000-000-3-1-11-005-000-003	Basic Emergency on Obstetric & Newborn Care Screening	MHO	6 RHM sent for BeMonC training Registration and travel allowance provided	Gen. Fund	200.00
3000-000-3-1-11-005-000-004	Maternal Death Review	MHO	Conducted community investigation per maternal and neonatal death case in the barangays	Gen. Fund	20.00
3000-000-3-1-11-006-000-000	**IMMUNIZATION PROGRAM**				-
3000-000-3-1-11-006-000-001	Vaccines for mother and Child & other related commodities	MHO	Pre-natal vaccines and other vaccines for Child Immunization procured and provided	Gen. Fund	1,000.00
3000-000-3-1-11-006-000-002	Mobilization on routine, catch up and special immunization activities	MHO	Implemented various activities and properly coordinated as scheduled	Gen. Fund	50.00
3000-000-3-1-11-007-000-000	**NUTRITION PROGRAM**				-
3000-000-3-1-11-007-000-001	Implementation of nutrition services including feeding programs, micronutrient supplementation, nutrition counseling, and monitoring of malnourished children and pregnant women.	MHO	Provision of feeding program, micronutrient supplementation, nutrition education, and regular monitoring of nutritionally at-risk individuals	Gen. Fund	100.00
3000-000-3-1-11-008-000-000	**DISEASE SURVEILLANCE & RESPONSE PROGRAM**				-
3000-000-3-1-11-008-000-001	Orientation & Training on Emerging & Re-emerging of Infectious Disease among Health Staff	MHO	No. of orientation & Training on Emerging & Re-emerging of Infectious Disease among Health Staff attended	Gen. Fund	20.00
3000-000-3-1-11-008-000-002	Orientation/Training on Specimen Collection of Disease Surveillance Officer	MHO	No. of orientation/Training on Specimen Collection of Disease Surveillance Officer attended	Gen. Fund	20.00
3000-000-3-1-11-008-000-003	Contact Tracing & Investigation, Transport of Specimen for examination, Information and Communication	MHO	No. of Contact Tracing & Investigation, Transport of Specimen for examination, Information and Communication attended and smart load provided	Gen. Fund	100.00
3000-000-3-1-11-008-000-004	Support to Medical/Health Frontliners in the fight Against Emerging & Re-emerging Infectious Disease	MHO	No. of Medical/Health Frontliners in the fight Against Emerging & Re-emerging Infectious Disease provided & Quarantine Allowance allocated	Gen. Fund	100.00

3000-000-3-1-11-009-000-000	**GENERAL ADMINISTRATION**				-
3000-000-3-1-11-009-000-001	Health Staff attendance to Trainings/Seminars conducted by DOH and other institutions on different Health & Health Related Programs	MHO	No. of Health Staff attendance to Trainings/Seminars attended	Gen. Fund	200.00
3000-000-3-1-11-009-000-002	Technical Assistance on Training among Health Staff and Jos	MHO	Implemented various activities and properly coordinated as scheduled.	Gen. Fund	50.00
3000-000-3-1-11-009-000-003	Office Supplies Expenses	MHO	Office supplies procured	Gen. Fund	150.00
3000-000-3-1-11-009-000-004	Telephone Expenses	MHO	Tel.Expenses provided	Gen. Fund	6.00
3000-000-3-1-11-009-000-005	Medical, Dental & Laboratory and EnViSan Expenses	MHO	Medical, Dental & Laboratory and Sanitation supplies procured/provided	Gen. Fund	200.00
3000-000-3-1-11-009-000-006	Fuel, Oil & Lubricants Expenses for RHU vehicle	MHO	Fuel,Tire,Oil & Lubricants provided	Gen. Fund	200.00
3000-000-3-1-11-009-000-007	Repair & Maintenance of IT , Machinery & Equip't.	MHO	Office IT,Machinery & Equip't. repaired	Gen. Fund	200.00
3000-000-3-1-11-009-000-008	Repair and Maintenance -Transportation Equipment	MHO	Office vehicles Maintained & repaired	Gen. Fund	200.00
3000-000-3-1-11-009-000-009	Repair/ Rehabilitation of the Municipal Health Office	MHO	-Municipal Health Office repaired and licensed for primary care facility	Gen. Fund	500.00
3000-000-3-1-11-009-000-010	Representation Expenses	MHO	Implemented unexpected activities as the need arise	Gen. Fund	100.00
3000-000-3-1-11-009-000-011	Provision of the Office Equipments, Internet Provider and Supplies	MHO	-Acquisition of 1 unit Starlink , 1 unit Laptop, 5 unit Desktop Computer, 5 unit Printer, 2 unit Aircon and Office Supplies	Gen. Fund	1,000.00
3000-000-3-1-11-009-000-012	Internet Subscription Expenses	MHO	Internet Subscription Expenses paid	Gen. Fund	15.00
3000-000-3-1-11-009-000-013	Support to Brgy.Visits & Medical Mission	MHO	Drugs/Meds and other minor surgical procedures supplies procured/provided; Brgy.Visits conducted	Gen. Fund	500.00
3000-000-3-1-11-009-000-014	Drugs and Medicines & other medical supplies and all Health Commodities for the daily operation and medical consultation	MHO	Sufficient supply of Drugs & Meds, Medical supplies and all other Health commodities for all Health Programs that needs to be provided which are devolved to the LGU are procured and provided	Gen. Fund	3,000.00
3000-000-3-1-11-009-000-015	Acquisition of Medicine	MHO	Medicine acquired	Gen. Fund	500.00
3000-000-3-1-11-010-000-000	**COMMUNITY BASED DRUG REHABILITATION PROGRAM**				-
3000-000-3-1-11-010-000-001	Monitoring and Evaluation of Persons Who Use Drugs (PWUDS)	MHO	Community-Based Rehabilitation activities conducted (e.g. Drug testing, etc.) with kits provided	Gen. Fund	100.00
3000-000-3-1-11-011-000-000	**IMPROVEMENT OF DENTAL FACILITY**				-
3000-000-3-1-11-011-000-001	Procurement of dental supplies and assistance for dentist	MHO	Registration and Travelling Allowance and per diem	Gen. Fund	500.00
3000-000-3-1-11-012-000-000	**ENVIRONMENTAL HEALTH & SANITATION**				-
3000-000-3-1-11-012-000-001	Environmental Sanitation Activities	MHO	Implemented various activities and coordinated as scheduled (**100** water sources including water refilling station inspected **40** water samples collected **36** water sources disinfected **89** HHs with doubtful sources practiced jar chlorination)	Gen. Fund	50.00
3000-000-3-1-11-012-000-002	Strenghtening of ZOD activities	MHO	Implemented various activities as scheduled (**311** HHs without toilet inspected and campaigned for construction **12** foodhandlers class conducted)	Gen. Fund	50.00
3000-000-3-1-11-012-000-003		MHO	**285** food establishment inspected **285** sanitary permits issued **343** health certificates issued **10** Sanitary complaints attended **24** cooks/helpers dewormed **3541** sanitary toilet inspected	Gen. Fund	500.00
3000-000-3-1-11-012-000-004	Municipalwide ZOD Evaluation	MHO	5 barangays declared ZOD status	Gen. Fund	50.00
3000-000-3-1-11-012-000-005		MHO	Awards and tokens for barangay declared as ZOD	Gen. Fund	150.00
3000-000-3-1-11-012-000-006	Logistic assistance to Barangays for ZOD	MHO	300 pcs toilet bowls provided	Gen. Fund	250.00
3000-000-3-1-11-012-000-007	Creation of Barangay Sanitation Workers (BaSaW)	MHO	12 Brgy. Sanitation Workers created	Gen. Fund	25.00
3000-000-3-1-11-013-000-000	**IMPROVEMENT OF ACCESS TO SAFE DRINKING WATER PROGRAM**				-
3000-000-3-1-11-013-000-001	Rapid Water analysis	MHO	1 unit Colitag machine purchased	Gen. Fund	350.00
3000-000-3-1-11-013-000-002	Logistic assistance for water sampling and testing	MHO	50 bottles of reagents purchased	Gen. Fund	50.00

3000-000-3-1-11-013-000-003		MHO	Water testing kit (Chlorine comparator&reagent, pH test, Turbidity, TDS & others) purchased	Gen. Fund	50.00
3000-000-3-1-11-013-000-004	Monthly Water Bacteriological Testing	MHO	3 WRS and 2 level- 3WSS tested	Gen. Fund	450.00
3000-000-3-1-11-013-000-005	Water Operators Orientation/Training	MHO	1 training conducted	Gen. Fund	20.00
3000-000-3-1-11-014-000-000	**STRENGTHENING FOOD SANITATION PROGRAM**				-
3000-000-3-1-11-014-000-001	Food safety Orientation/Program	MHO	1 training conducted	Gen. Fund	30.00
3000-000-3-1-11-014-000-002	Food establishment inspection	MHO	285 FE issued SP & HC provided	Gen. Fund	20.00
3000-000-3-1-11-014-000-003	Identification of food establishments with Sanitation Standard rating	MHO	50 Food establishments posted coded sanitation stickers/tarpaulin	Gen. Fund	5.00
3000-000-3-1-11-015-000-000	**DISASTER RISK REDUCTION AND MANAGEMENT PROGRAMS**				-
3000-000-3-1-11-015-000-001	Mobilization of Disease Surveillance Programs and Activities and Contact Tracing activities	MHO	Implemented various activities as scheduled	Gen.Fund / MDRRMF	50.00
3000-000-3-1-11-015-000-002	Training for Health Care Professionals on Clinical Care and Infection Control	MHO	Implemented various activities as scheduled	Gen.Fund / MDRRMF	50.00
3000-000-3-1-11-015-000-003	Refresher Course on First Aid & BLS for all RHU staff	MHO	100% activities conducted	Gen.Fund / MDRRMF	100.00
3000-000-3-1-11-016-000-000	**DISASTER RISK REDUCTION AND MANAGEMENT FOR HEALTH (DRRM-H)**				-
3000-000-3-1-11-016-000-001	Youth symposium Junior and Senior highschool among 6 Highschools	MHO	Health teaching	Gen. Fund	100.00
3000-000-3-1-11-016-000-002	Disaster Risk Reduction Management on Health Plan	MHO	Registration and Travelling Allowance and per diem	Gen. Fund	300.00
3000-000-3-1-11-016-000-003	Drugs and Medicines & other medical supplies and all Health Commodities for the Emergency daily operation	MHO	additional supply incases of emergency	Gen. Fund	100.00
3000-000-3-1-11-017-000-000	**VOLUNTARY BLOOD SERVICES PROGRAM**				-
3000-000-3-1-11-017-000-001	Blood donor recruitment and Mass Blood Donation activities per barangay	MHO	Blood Letting activity conducted reaching target accomplishment of 1% of the total population	Gen. Fund	60.00
3000-000-3-1-11-017-000-002	Recognition of Voluntary Blood Donors per barangay as modern heroes during Barangay celebrations	MHO	Awarding of tokens to blood donors and barangays who reached the target accomplishment	Gen. Fund	60.00
3000-000-3-1-11-017-000-003	Hematology Machine	MHO	1 Hematology machine acquired	Gen. Fund	1,000.00
3000-000-3-1-11-018-000-000	**MALARIA CONTROL AND ELIMINATION PROGRAM**				-
3000-000-3-1-11-018-000-001	Support to Barangay Malaria Microscopist & RDT Trained personnel assigned in Malaria endemic Barangays	MHO	2 RDTs,1 BMM incentives provided; monitoring and surveillance expenses provided	Gen. Fund	30.00
3000-000-3-1-11-018-000-002	Technical support to the conduct of Entomological survey to Malaria Endemic barangay	MHO	Border operation and other related activities conducted	Gen. Fund	30.00
3000-000-3-1-11-019-000-000	**RABIES PREVENTION & CONTROL PROGRAM**				-
3000-000-3-1-11-019-000-001	Accreditation, Build, Repair and Supplies for Animal Bite Treatment Center and ABTC, I Clinic Sys Training for Health Personnel	MHO	-Animal Bite Treatment Center installed and accredited. - Health personnel training. - Acquisition of Anti Rabies Vaccines	Gen. Fund	550.00
3000-000-3-1-11-019-000-002	Logistic support to Animal bite cases	MHO	Tetanus Toxoid and ATS provided	Gen. Fund	300.00
3000-000-3-1-11-020-000-000	**TUBERCULOSIS CONTROL PROGRAM**				-
3000-000-3-1-11-020-000-001	Repair/Rehabilitation of the TB DOTS Building	MHO	-TB DOTS building repaired and acquisition of 2 unit Aircon	Gen. Fund	500.00
3000-000-3-1-11-020-000-002	Support to TB Case Management, Caseholding, Contact Tracing & PICT	MHO	Health commodities for TB Program procured & provided	Gen. Fund	100.00
3000-000-3-1-11-020-000-003	Technical Assistance to the conduct of TB Casefinding activities	MHO	Conducted mobile x-ray among TB vulnerables groups	Gen. Fund	100.00
3000-000-3-1-11-021-000-000	**NON-COMMUNICABLE DISEASE PROGRAM**				-
3000-000-3-1-11-021-000-001	Hypertension and Diabetes mellitus Assessment & Monitoring	MHO	Provision of free Random Blood Sugar Testing to individuals with high blood sugar level.	Gen. Fund	100.00
3000-000-3-1-11-021-000-002	Logistic support to determination of anemia among eligible clients	MHO	Hemoglobin determination passive and active strategy conducted with kits provided	Gen. Fund	100.00
3000-000-3-1-11-021-000-003	Hypertension and Diabetes mellitus maintenance medicines	MHO	Drugs/Meds for diagnose patients with HPN and DM supplies procured/provided	Gen. Fund	200.00
3000-000-3-1-11-021-000-004	HBsAg Determination of Foodhandlers,AP and other eligible clients	MHO	HBsAg testing kits provided	Gen. Fund	100.00
3000-000-3-1-11-022-000-000	**ADOLESCENT & YOUTH HEALTH DEVELOPMENT PROGRAM**				-

3000-000-3-1-11-022-000-001	Support to inter-Barangay /Inter-school major health activities	MHO	Implemented various activities as scheduled	Gen. Fund	50.00
3000-000-3-1-11-022-000-002	Technical support to the implementation of AYHDP	MHO	Acquired condusive room for counseling and other related activity	Gen. Fund	50.00
3000-000-3-1-11-022-000-003	Logistics support to the implementation of AYHDP	MHO	200 pcs/copies of IEC materials reproduced and distributed	Gen. Fund	25.00
3000-000-3-1-11-023-000-000	**FILARIASIS PREVENTION AND CONTROL PROGRAM**				-
3000-000-3-1-11-023-000-001	Conduct of Nocturnal Blood Examination (NBE)	MHO	Conducted casefinding activity at the Sentinel and Spot check areas as scheduled	Gen. Fund	25.00
3000-000-3-1-11-024-000-000	**DENGUE PREVENTION AND CONTROL PROGRAM**				-
3000-000-3-1-11-024-000-001	Dengue testing kits	MHO	Dengue NS1 Antigen testing kits provided	Gen. Fund	50.00
3000-000-3-1-11-024-000-002	Conduct of Larvae Survey Monitoring municipalwide	MHO	Larvae collection and mosquito vector identification conducted	Gen. Fund	25.00
3000-000-3-1-11-025-000-000	**MENTAL HEALTH**				-
3000-000-3-1-11-025-000-001	Team Building & Stress management activities among Municipal Health Office personnels	MHO	Implemented various activities as scheduled	Gen. Fund	100.00
3000-000-3-1-11-025-000-002	Training for Health Care Professionals on Mental Health Program	MHO	2 Training conducted	Gen. Fund	150.00
3000-000-3-1-11-026-000-000	**PRE-MARRIAGE COUNSELING**				-
3000-000-3-1-11-026-000-001	Acquisition of PMC room conducive for couples and facilitators	MHO	1 conducive PMC room acquired	Gen. Fund	20.00
3000-000-3-1-11-026-000-002	Logistic support for the implementation of the program	MHO	IEC materials reproduced and distributed; Counselling devices/accessories provided	Gen. Fund	50.00
3000-000-3-1-11-027-000-000	**SUPPORT TO MEDICAL ORGANIZATIONS-CONVENTION/ MEMBERSHIP**				-
3000-000-3-1-11-027-000-001	Philippine Medical Association (Physician)	MHO	Acquired CPD Units for Renewal of License	Gen. Fund	30.00
3000-000-3-1-11-027-000-002	Phil. Nurses Association (Nurses)	MHO	Acquired CPD Units for Renewal of License	Gen. Fund	100.00
3000-000-3-1-11-027-000-003	Phil. Dental Association (Dentist)	MHO	Acquired CPD Units for Renewal of License	Gen. Fund	10.00
3000-000-3-1-11-027-000-004	Integrated Midwives Asso. Of the Phils. (Midwives)	MHO	Acquired CPD Units for Renewal of License	Gen. Fund	60.00
3000-000-3-1-11-027-000-005	Phil.Assoc.of Pharmacist	MHO	Acquired CPD Units for Renewal of License	Gen. Fund	8.00
3000-000-3-1-11-027-000-006	Phil.Assoc.of Medical Technologist (PAMET)	MHO	Acquired CPD Units for Renewal of License	Gen. Fund	8.00
3000-000-3-1-11-028-000-000	**HIV/AIDS PREVENTION AND CONTROL PROGRAM**				-
3000-000-3-1-11-028-000-001	Advocacy and other activity related to the program implementation	MHO	conducted orientation /Seminar/ symposium to target individuals in a form of lectures, workshop and video presentation and other related activities	Gen. Fund	100.00
3000-000-3-1-11-028-000-002	HIV-TB Counseling and Testing services	MHO	Conducted Patient Initiated Counseling & Testing with KITS provided	Gen. Fund	50.00
3000-000-3-1-11-029-000-000	**STATISTIC UNIT**				-
3000-000-3-1-11-029-000-001	Technical Assistance to MHO on LGU Score card and FHSIS Monitoring	MHO	Monitoring, Assessment and Evaluation & Coaching done	Gen. Fund	10.00
3000-000-3-1-11-030-000-000	**EQUIPMENT AND SUPPLIES**				-
3000-000-3-1-11-030-000-001	Online Reporting System to DOH Central,Region & Provincial Offices	MHO	IT Equipt. & Accessories for online transmission of reports purchased; Office network system installed	Gen. Fund	1,000.00
3000-000-3-1-11-030-000-002	Support to MHO Diagnostic Supplies, Equipment & Other Medical Apparatus	MHO	Office Equipt. Purchased	Gen. Fund	2,500.00
3000-000-3-1-11-030-000-003	Upgrading MHO Stock rooms	MHO	Aircon units purchase to maintain Stock room temp.	Gen. Fund	1,400.00
3000-000-3-1-11-031-000-000	**MAINTENANCE OF MHO FACILITIES**				-
3000-000-3-1-11-031-000-001	Repair of MHO Roofing & Electrical lines	MHO	Roof Leakages and new Electrical lines installed	Gen. Fund	300.00
3000-000-3-1-11-031-000-002	Repair of TB-DOTS Center cabinets,Roofing & Electrical lines	MHO	TB logistics and other supplies properly kept for safety	Gen. Fund	100.00
3000-000-3-1-11-031-000-003	Repair of TB-DOTS Center patients Comfort room	MHO	TB patients comfort room repaired and safe to use	Gen. Fund	50.00
3000-000-3-1-11-031-000-004	Laboratory Area expansion	MHO	Laboratory working area, examination area and laboratory space for reagents and equipments are properly installed.	Gen. Fund	200.00
3000-000-3-1-11-031-000-005	Construction of Birthing facility Halfway House	MHO	Separate space for pregnant women during labor is available	Gen. Fund	500.00
3000-000-3-1-11-031-000-006	Construction of MHO powerhouse	MHO	Reserved Generator set for power interruption is safely housed	Gen. Fund	50.00

3000-000-3-1-11-031-000-007	Repair/ Rehabilitation of the Municipal Health Office	MHO	-Municipal Health Office repaired and licensed for primary care facility	Gen. Fund	500.00
3000-000-3-1-11-031-000-008	Construction of Mental Health Counseling Room	MHO	Mental Health Counseling Room operational	Gen. Fund	300.00
3000-000-3-1-11-031-000-009	Improvement of Birthing facility and its accreditation	MHO	Birthing facility fully operational	Gen. Fund	500.00
3000-000-3-1-11-032-000-000	**Primary Care Facility**				-
3000-000-3-1-11-032-000-001	Construction of functionals rooms for PCF	MHO	Strengthened delivery of primary care services including consultation, preventive services, maternal and child care, and referral system	Gen. Fund	2,000.00
3000-000-3-1-11-033-000-000	**Support to Health Summit**				-
3000-000-3-1-11-033-000-001	Conduct of health summit activity	MHO	Conduct of Municipal Health Summit including planning, coordination, stakeholder engagement, and program alignment	Gen. Fund	100.00
	Sub-Total (MHO)				51,042.00
3000-000-3-2-05-000-000-000	MUNICIPAL SOCIAL WELFARE AND DEVELOMENT OFFICE				
3000-000-3-2-05-001-000-000	**SOCIAL AND WELFARE DEVELOPMENT PROGRAM**				
3000-000-3-2-05-001-000-001	Support to Social Welfare Services	MSWDO	Sustained delivery of administrative and technical support to all MSWDO programs and frontline services through continuous engagement of two (2) COS personnel for twelve (12) months.(2 COS x 12 mos. @ 18,000.00 & 24,000.00), Office supplies, Internet subscription, Travelling Expenses for trainings and seminar, Representation Expenses, Office Equipment(laptops, printer, xerox machine, furniture provided	Gen. Fund	10,300.00
3000-000-3-2-05-001-000-002	Conduct of Sustainability Evaluation Test(SET) to KALAHI CIDSS NCDDP AF, KKB, Pamana Projects	MSWDO	Monitored the operationability of 17 KALAHI CIDSS NCDDP AF, KKB, Pamana Projects thru the conduct of Sustainability Evaluation Test (SET); reports submitted to DSWD after the exit conference.	Gen. Fund	12.00
3000-000-3-2-05-001-000-003	Assistance to volunteers and humanitarian actors in the prepositioning of goods, assessment, validation, delivery of emergency services/assistance before, during and after disaster operations	MSWDO	Ensured timely mobilization and support of volunteers, BPATs, and humanitarian actors during disaster preparedness, response, and recovery operations. Provision of logistical, food, and transportation support (meals, snacks, fuel, and incentives) to personnel and volunteers engaged in prepositioning of goods, distribution, assessment, validation, and delivery of emergency services.	Gen. Fund	10.00
3000-000-3-2-05-001-000-004	Specialized Training on foster/adoption, case management and child Protection Laws	MSWDO	3 Social workers, foster parents, and stakeholders trained; adoption promotion materials distributed.	Gen. Fund	10.00
3000-000-3-2-05-001-000-005	Adoption promotion and PAPs orientation	MSWDO	1 Orientation for 10 Prospective Adoptive Parents (PAPs) completed.	Gen. Fund	15.00
3000-000-3-2-05-001-000-006	Capacity Building and Training for CDWs (modules, seminars, professionalization support)	MSWDO	32 Child Development Workers (CDWs) capacitated; at least 4 trainings/modules implemented.	Gen. Fund	70.00
3000-000-3-2-05-001-000-007	Accreditation Assistance Program for CDC's and CDWs	MSWDO	__CDCs and 32 CDWs accredited and recognized.	Gen. Fund	10.00
3000-000-3-2-05-001-000-008	Conduct of Monthly meeting for CDWs for technical input, updates and monitoring and supervision	MSWDO	12 Monthly meetings for CDWs completed; monitoring reports submitted.	Gen. Fund	12.00
3000-000-3-2-05-001-000-009	Gratuity benefit for CDWs	MSWDO	Gratuity benefits provided to CDWs who will retire.	Gen. Fund	30.00
3000-000-3-2-05-001-000-010	Other services rendered by PAGASA Youth Assoc.	MSWDO	Incentives provided to youth from different brgys. After activities implemented by PAGASA Youth Association.	Gen. Fund	15.00
3000-000-3-2-05-001-000-011	Unlad Kabataan Program (UKP)	MSWDO	___Youth development activities under Unlad Kabataan Program (UKP) conducted.	Gen. Fund	28.00
3000-000-3-2-05-001-000-012	Support to Yakap Bayan Program	MSWDO	Rehabilitation & aftercare support extended to number of PWUDs through Yakap Bayan Program.	Gen. Fund	10.00
3000-000-3-2-05-001-000-013	Strengthening LCAT-VAWC through Regular Meetings and Provision of Member Support	MSWDO	Strengthened LCAT-VAWC functionality through conduct of 4 quarterly meetings and reports and providing emoluments.	Gen. Fund	85.00
3000-000-3-2-05-001-000-014	PES Roll-out Trng.	MSWDO	1 no. of PES Roll-out Training conducted with parents/stakeholders.	Gen. Fund	20.00
3000-000-3-2-05-001-000-015	Social Welfare Services Performance Evaluation and Assessment	MSWDO	1 assessment on Social Welfare Services performance conducted; accomplishment report submitted by the MSWDO Staffs annually	Gen. Fund	60.00
3000-000-3-2-05-001-000-016	Other services rendered by Solo Parent Federation	MSWDO	Assistance on activities and incentives to Solo Parent Federation provided.	Gen. Fund	10.00

3000-000-3-2-05-001-000-017	conduct of convergence stakeholders meetings, assessment, monitoring and evaluation	MSWDO	Monthly convergence/coordination meetings conducted with the stakeholders.	Gen. Fund	15.00
3000-000-3-2-05-001-000-018	Observance of Family Day Celebration	MSWDO	Family Day successfully observed and documented and logistical support provided		30.00
3000-000-3-2-05-001-000-019	Walang Gutom Program Implementation	MSWDO	Regular and timely distribution of food assistance or augmentation support. Improved access to adequate and nutritious food. Reduction in the incidence of hunger and food insecurity	Gen. Fund	50.00
3000-000-3-2-05-001-000-020	Rehabilitation Program for Friends Rescued(FR's)Livelihood Assistance provided to turned-over FR's	MSWDO	Successfully reintegrated Friends Rescued (FRs) into their families and communities. Provision of appropriate livelihood starter kits or capital assistance to all qualified and validated FR beneficiaries based on assessed skills and local economic opportunities. Increased income-generating capacity of FRs. Reduced risk of recidivism or return to armed groups	Gen. Fund	100.00
3000-000-3-2-05-001-000-021	Insitutionalization of SLP - Cash counterpart for the livelihood program of SLP and conduct of Social Prep. And Project Dev't Activities	MSWDO	ed Cap. Bldg. Trngs. to the members of organized group	Gen. Fund	300.00
3000-000-3-2-05-002-000-000	**GENDER AND DEVELOPMENT PROGRAM**				-
3000-000-3-2-05-002-000-001	Conduct of Gender Sensitive Communication and Advocacy	MSWDO	IEC campaigns and advocacy activities on gender sensitivity conducted.	Gen. Fund	100.00
3000-000-3-2-05-002-000-002	Conduct of Youth Profiling to 12 Barangays	MSWDO	Youth profiling completed in 12 barangays.	Gen. Fund	50.00
3000-000-3-2-05-002-000-003	Conduct of ERPAT training sessions for male parents/fathers to child protection	MSWDO	ERPAT training sessions held; male parents trained.	Gen. Fund	50.00
3000-000-3-2-05-002-000-004	Distribution of birthday regalo (cash or in-kind gift packs) to 460 senior citizens aged 75 years old and above, ensuring equitable access across genders	MSWDO	460 senior citizens (75+) received birthday regalo (cash or gift packs).	Gen. Fund	200.00
3000-000-3-2-05-002-000-005	Conduct of Quarterly meetings of MYDC	MSWDO	Quarterly MYDC meetings conducted.	Gen. Fund	50.00
3000-000-3-2-05-002-000-006	Conduct Quarterly meetings and capacity bldg. activities to LIACAT-VAWC members	MSWDO	Quarterly LIACAT-VAWC meetings conducted with capacity-building.	Gen. Fund	60.00
3000-000-3-2-05-002-000-007	Attendance to trainings, meetings, seminars, fora and conference of Women & IP Sectors	MSWDO	Women/IP sector representatives attended trainings, fora, and conferences.	Gen. Fund	100.00
3000-000-3-2-05-002-000-008	Conduct of Leadership Training: Understanding Gender Dynamics and Power Relations	MSWDO	Leadership training for women conducted; participants capacitated.	Gen. Fund	80.00
3000-000-3-2-05-002-000-009	Conduct of Local Council of Women (LCW) quarterly meeting	MSWDO	Local Council of Women (LCW) meetings conducted.	Gen. Fund	50.00
3000-000-3-2-05-002-000-010	Strengthening activities of Solo Parent & Women with Disability(WWD), children, youth, IP, Elderly and other women sector (19PAX350=6650/month)	MSWDO	Women, solo parents, WWDs, IPs, youth, elderly supported through activities.	Gen. Fund	80.00
3000-000-3-2-05-002-000-011	Assistance to filing of cases on VAWC, human trafficking, OSEC-child abuse & to the victim-survivors of all forms of abuse and other related services	MSWDO	Legal, psychosocial, and referral assistance extended to VAWC/TIP/OSEC victims.	Gen. Fund	50.00
3000-000-3-2-05-002-000-012	Provision of financial assistance to the TIP's, repatriated and in distress	MSWDO	Financial and welfare support to TIP victims and repatriated women provided.	Gen. Fund	50.00
3000-000-3-2-05-002-000-013	Observance of 18-days campaign to End-VAW: Conduct of Referral System on VAW, OSAEC/OSAEM orientation, hanging of tarp., printing of leaflets and other IEC materials (Meals & snacks-21, 000.00, honorarum speaker-6,000.00, materials/supplies - 10,000.00, mobilization - 8,000.00, miscellaneous - 5,000.00)	MSWDO	18-day campaign to End VAW observed with IEC, orientations, and mobilization.	Gen. Fund	50.00
3000-000-3-2-05-002-000-014	Conduct of wellness program offering free medical services, legal consultations and other essential services and activities recognizing and showcasing of women products during Opening & Culmination of Women's Month Celebration	MSWDO	Women's Month observed with wellness programs, legal consultations, and product showcases.	Gen. Fund	200.00
3000-000-3-2-05-002-000-015	Conduct of Training on street food(kakanin) delicacies to Women with Disability during International Women With Disability Week (Meals & snacks-25, 000.00, mobilization-5, 0000.00, honorarium - 5,000.00, materials/supplies- 15, 000.00)	MSWDO	Training on street food/kakanin conducted for WWDs; livelihood outputs documented.	Gen. Fund	50.00
3000-000-3-2-05-002-000-016	Conduct of Symposium on Safe Spaces Act & Safer Internet Day during Girl-child Week Celebration (Meals and snacks-35, 000.00 and mobilization- 15, 000.00,)	MSWDO	Girl-child Week celebrated with symposium on Safe Spaces & Safer Internet.	Gen. Fund	50.00

3000-000-3-2-05-002-000-017	Provision of cash subsidy to 101 elegible (validated and assessed) solo parents with income below subsistence level every semestral period- Php 2, 000.00 per solo parent X 2 semesters =101 solo parent x 4, 000.00= Php 404,000.00)	MSWDO	101 solo parents received cash subsidy of ₱4,000 each (per year).	Gen. Fund	500.00
3000-000-3-2-05-002-000-018	Provision of financial assistance for indigent Children with Disability(CWD) and WWD.	MSWDO	Indigent CWDs and WWDs provided financial assistance.	Gen. Fund	50.00
3000-000-3-2-05-002-000-019	Provision of monthly honorarium to 32 Child Development Workers to recognize their contribution to child welfare and promote retention and motivation in the ECCD workforce.	MSWDO	Monthly honorarium given to 32 CDWs; recognition conducted.	Gen. Fund	700.00
3000-000-3-2-05-002-000-020	Provision oftravelling expenses and recognition during the CDWs capacity-building activities/conferences and Day Care Workers' Day celebration.	MSWDO	CDWs supported in Day Care Workers' Day celebrations and conferences.	Gen. Fund	80.00
3000-000-3-2-05-002-000-021	World Day Against Trafficking	MSWDO	Conducted 1 advocacy campaign in the prevention of TIP's	Gen. Fund	80.00
3000-000-3-2-05-002-000-022	Livelihood Assistance for Repatriated OFW's	MSWDO	Provided cash and/or livelihood assistance to repatriated OFW's	Gen. Fund	100.00
3000-000-3-2-05-003-000-000	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)				-
3000-000-3-2-05-003-000-001	Fare/Transportation and Allowance Support for Child Representatives	MSWDO	Child representatives supported through transport and allowance assistance (6 payroll prepared).	Gen. Fund	50.00
3000-000-3-2-05-003-000-002	Conduct of 4 Qtrly LCPC Meetings & 2 CFLGA Meetings	MSWDO	4 LCPC meetings and 2 CFLGA meetings completed.	Gen. Fund	300.00
3000-000-3-2-05-003-000-003	Conduct Situational Analysis (SitAn)	MSWDO	1 workshop on Situational Analysis (SitAn) conducted; report submitted.	Gen. Fund	22.00
3000-000-3-2-05-003-000-004	Interactive Workshops/Cap. Dev. to LCPC Members on their Roles and Functions based on LCPC's mandates (RA 9344, RA 10630, RA 7610, DILG MCs, SGLG, CFLGA	MSWDO	2 Workshops/capacity development activities for LCPC members conducted.	Gen. Fund	30.00
3000-000-3-2-05-003-000-005	Establishment and Regular Updating of Child Information Database/MIS	MSWDO	1 Updated Child Information Database/MIS established (data gathering and hiring of encoder).	Gen. Fund	20.00
3000-000-3-2-05-003-000-006	Technical Coordination Preliminary Meeting of LCPC Secretariat for Agenda and Reports Finalization	MSWDO	6 Preliminary meetings of LCPC Secretariat completed.	Gen. Fund	40.00
3000-000-3-2-05-003-000-007	Training/Workshop on LSCR Preparation and Integration to AAR	MSWDO	1 Trng./Workshop on LSCR ed and conducted	Gen. Fund	20.00
3000-000-3-2-05-003-000-008	Local Investment Plan for Children (LIPC) formulation and SB Adoption	MSWDO	1 Workshop on Formulation of Local Investment Plan for Children (LIPC) conducted.	Gen. Fund	60.00
3000-000-3-2-05-003-000-009	Establishment and Operationalization of the LCPC Monitoring and Evaluation (M&E) System for Child-Focused Programs, Projects, and Activities (PPAs)	MSWDO	Quarterly Monitoring & Evaluation system for child PPAs institutionalized.	Gen. Fund	50.00
3000-000-3-2-05-003-000-010	Formulation and Tagging of the Social Development Plan and Priorities(SDPP)	MSWDO	Child-focused priorities tagged in Social Development Plan.	Gen. Fund	-
3000-000-3-2-05-003-000-011	Comprehensive Late Birth Registration and Legitimation for minor children	MSWDO	At least 100 children assisted in late birth registration & legitimation.	Gen. Fund	50.00
3000-000-3-2-05-003-000-012	Capacity-building for LCPC members and stakeholders on Monitoring and Evaluation of the Local Code of Children (LCC)	MSWDO	1 Trng. Conducted, LCPC members capacitated on LCC monitoring.	Gen. Fund	30.00
3000-000-3-2-05-003-000-013	OSEC/CSAEM Symposium for parents, teachers, and children	MSWDO	5 Symposium on OSEC/CSAEM conducted for parents, teachers, children.	Gen. Fund	20.00
3000-000-3-2-05-003-000-014	Hiring of Contract of Service for case documentation	MSWDO	Case documentation supported through COS-hired staff.	Gen. Fund	250.00
3000-000-3-2-05-003-000-015	Strengthening CNSP Referral System	MSWDO	1 Trng. conducted, strengthened CNSP referral system in 12 barangays.	Gen. Fund	46.00
3000-000-3-2-05-003-000-016	Capacity Strengthening Workshop for CICL (Children in Conflict with the Law) Registry Implementation	MSWDO	1 Trng conducted and CICL registry implemented and updated.	Gen. Fund	50.00
3000-000-3-2-05-003-000-017	Handling of Online Exploitation and Trafficking in Persons cases Viz-a-viz Orientation on RA 9262 (Anti-VAWC Act), RA 9208 as amended by RA 10364 (Anti-Trafficking in Persons Act), RA 9710 (Magna Carta of Women), RA 7610 (Child Protection), RA 11930 (Anti-OSAEC and CSAEM Act)	MSWDO	2 Orientation on anti-child abuse and trafficking laws conducted.	Gen. Fund	30.00
3000-000-3-2-05-003-000-018	Conduct OSCY profiling and database development	MSWDO	1 Trng. Conducted - OSCY profiling completed; database maintained.	Gen. Fund	10.00
3000-000-3-2-05-003-000-019	Leadership and Orientation Training for Child Representatives	MSWDO	1 Trng. Conducted - child leaders trained and oriented on leadership roles.	Gen. Fund	15.00
3000-000-3-2-05-003-000-020	Mobile ECCD for Remote Sitios	MSWDO	Provided support to CDW who delivered Mobile ECCD sessions in remote sitios.	Gen. Fund	45.00

3000-000-3-2-05-003-000-021	Documentation & Integration Mechanism for Child Participation (minutes, resolution templates, feedback tools) during Children's Assembly	MSWDO	1 Children's Assembly conduted during Universal Children's Month Celebration, children's participation documented	Gen. Fund	200.00
3000-000-3-2-05-003-000-022	Intervention/Diversion and Rehabilitation Support for CICL	MSWDO	Rehabilitation and diversion programs for CICL implemented.	Gen. Fund	20.00
3000-000-3-2-05-003-000-023	Aftercare and Skills Training Program for CICL	MSWDO	Provided aftercare services and livelihood/skills training opportunities to Children in Conflict with the Law (CICL) for their social reintegration and rehabilitation. Conducted life skills and psychosocial sessions to support behavioral change and personal development of CICL. Facilitated coordination with TESDA, DSWD, and other partner agencies for the implementation of skills training and employment linkage. Documented reports on trained CICL, completed training sessions, and progress of reintegration activities.	Gen. Fund	20.00
3000-000-3-2-05-003-000-024	Capacity Building for Barangay Officials and LCPC on CLJIP Implementation	MSWDO	1 Cap. Dev't Trng conducted, Barangay officials trained on CLJIP implementation.	Gen. Fund	30.00
3000-000-3-2-05-003-000-025	CEPC Packaging Workshop (3–4 days with key stakeholders)	MSWDO	1 Workshop on CEPC conducted, CEPC packaged and presented with stakeholders.	Gen. Fund	100.00
3000-000-3-2-05-003-000-026	Updating and Institutionalization of the Social Protection and Development Report (SPDR)	MSWDO	1 Trng on SPDR conducted, SPDR updated and institutionalized.	Gen. Fund	150.00
3000-000-3-2-05-003-000-027	Provision of salaries and honorarium for service providers for children i.e. LGU paid non-teaching personnel, child dev't workers, health workers and social workers	MSWDO	Salaries/honoraria for service providers released.	Gen. Fund	700.00
3000-000-3-2-05-003-000-028	Establishment of TIP & VAWC Referral System Protocol	MSWDO	2 Trngs. Conducted, TIP & VAWC referral system protocol established.	Gen. Fund	40.00
3000-000-3-2-05-003-000-029	Vocational skills and livelihood support for victim-survivor & Capacity building for barangay VAW Desks on handling, monitoring and reintegration(MOA with TESDA, DOLE, and NGOs	MSWDO	Livelihood and vocational support for victim-survivors extended, 1 Cap Dev't Trng conducted.	Gen. Fund	35.00
3000-000-3-2-05-003-000-030	Trng. On Trauma-informed care for VAW Desk Officers	MSWDO	1 Trauma-informed care training conducted for VAW Desk Officers and Brgy Sec.	Gen. Fund	60.00
3000-000-3-2-05-003-000-031	Quarterly barangay-level IEC campaigns on the prevention of TIP & VAWC	MSWDO	Quarterly IEC campaigns on TIP/VAWC conducted.	Gen. Fund	50.00
3000-000-3-2-05-003-000-032	Case-Handling & Cyber-Evidence Training to LCAT-VAWC, VAW Desk Officers and Punong Barangays	MSWDO	1 Cyber-evidence and case-handling training for LCAT-VAWC completed.	Gen. Fund	50.00
3000-000-3-2-05-003-000-033	Transportation Allowance for CDW's during pick-up of SFP relief goods	MSWDO	Timely retrieval and delivery of Supplementary Feeding Program (SFP). 100% of assigned Child Development Workers (CDWs) provided with transportation support during scheduled pick-up activities. Zero delays in the implementation of feeding sessions	Gen. Fund	200.00
3000-000-3-2-05-004-000-000	PERSONS WITH DISABILITY (PWD)				-
3000-000-3-2-05-004-000-001	Sustained SPED and Inclusive Education Support	MSWDO	School Supplies provided to SPED and other forms of support for inclusive education	Gen. Fund	20.00
3000-000-3-2-05-004-000-002	Establishment and Updating of Local CWD Database (Profiling, Encoding, Barangay Validation)	MSWDO	Local CWD database established and updated.	Gen. Fund	10.00
3000-000-3-2-05-004-000-003	IEC and Advocacy Campaign for Parents to Register CWDs	MSWDO	IEC campaigns conducted; parents oriented on registration of CWDs.	Gen. Fund	20.00
3000-000-3-2-05-004-000-004	Attendance to Trainings & Seminars/meetings/conferences of PWDs, PDAO & Focal Person	MSWDO	PWD/PDAO officers and focal persons attended trainings/seminars.	Gen. Fund	50.00
3000-000-3-2-05-004-000-005	Strengthening activities of PWD Federation	MSWDO	6 mtgs. of PWDs conducted	Gen. Fund	20.00
3000-000-3-2-05-004-000-006	Rehabilitative/Auxiliary services/Assistive device for PWDs	MSWDO	Assistive devices and rehabilitative services distributed.	Gen. Fund	50.00
3000-000-3-2-05-004-000-007	Provision of Technical and Logistical Support to PDAO and PWD Focal in the Assistance, Management, and Referral of Mentally ill Patients	MSWDO	Technical/logistical support to PDAO and mentally ill patients extended.	Gen. Fund	15.00
3000-000-3-2-05-004-000-008	Year-end Program Review and Evaluation Workshop (PREW)	MSWDO	1 PREW conducted for PWD program	Gen. Fund	35.00
3000-000-3-2-05-004-000-009	Other services rendered by PWD/PDAO	MSWDO	Other services provided to PWD Federation.	Gen. Fund	200.00
3000-000-3-2-05-004-000-010	Livelihood Assistance for PWD Officers and Members	MSWDO	Livelihood support extended to PWD officers/members.	Gen. Fund	50.00

3000-000-3-2-05-004-000-011	Capacity Development of PWD Officers/members	MSWDO	2 Trngs. Conducted, PWD officers and members capacitated	Gen. Fund	40.00
3000-000-3-2-05-004-000-012	Observance of International Disability Day Celebration	MSWDO	International Disability Day celebrated.	Gen. Fund	60.00
3000-000-3-2-05-004-000-013	Arangkada para sa may Kapansanan	MSWDO	"Arangkada para sa may Kapansanan" conducted.	Gen. Fund	50.00
3000-000-3-2-05-004-000-014	National Disability Rights Week Celebration	MSWDO	National Disability Rights Week observed.	Gen. Fund	300.00
3000-000-3-2-05-004-000-015	Establishment of Persons With Disability Affairs Office (PDAO) - Hiring of Disability Affairs Officer and staff, Internet Subscription Expenses, Supplies and Materials, PWD ID & Booklet	MSWDO	Fully established and operational Persons with Disability Affairs Office(PDAO) with designated personnel, functional administrative support systems, and accessible services for persons with disabilities, including timely issuance of PWD ID and booklets	Gen. Fund	400.00
3000-000-3-2-05-004-000-016	Construction of PWD Center (Phase 1)	MSWDO	Completed Phase 1 (foundation and structural framework) of the PDAO center, establishing the initial structure for a future accessible facility for persons with disabilities	Gen. Fund	500.00
3000-000-3-2-05-005-000-000	SENIOR CITIZEN/ELDERLY				-
3000-000-3-2-05-005-000-001	Conduct of Elderly Day Celebration	MSWDO	Elderly Day celebration conducted to 12 brgys..	Gen. Fund	200.00
3000-000-3-2-05-005-000-002	Provision of other services rendered by Federation Officers of Senior Citizens and OSCA	MSWDO	Federation officers/OSCA supported in carrying out programs.	Gen. Fund	500.00
3000-000-3-2-05-005-000-003	Support to Social Pension Program	MSWDO	Support during distribution of Social Pension program to beneficiaries	Gen. Fund	100.00
3000-000-3-2-05-005-000-004	Attendance to Trainings and seminar, conferences, meetings of OSCA, Focal Person and SC Federation Officers	MSWDO	SC officers attended trainings/seminars/conferences.	Gen. Fund	100.00
3000-000-3-2-05-005-000-005	Conduct of Quarterly Meetings of Senior Citizens	MSWDO	Quarterly meetings of senior citizens completed.	Gen. Fund	70.00
3000-000-3-2-05-005-000-006	Year-end Program Review and Evaluation Workshop (PREW)	MSWDO	PREW conducted for senior programs.	Gen. Fund	40.00
3000-000-3-2-05-005-000-007	Provide monetary incentives to Senior Citizen aged 80 above	MSWDO	Monetary incentives awarded to 80+ year-old senior citizens.	Gen. Fund	200.00
3000-000-3-2-05-005-000-008	Provision of other support services to Elderlies	MSWDO	Support services to elderlies extended. Reproduction of Senior Citizen ID and Booklet, Purchase of office supplies and materials, Procurement and Installation of 4.0 HP Inverter floor mounted Aircondition unit, Internet Subscription Expenses, Other Supplies and Materials Expenses	Gen. Fund	200.00
3000-000-3-2-05-005-000-009	Benchmarking of Senior Citizen Federation Officers	MSWDO	Strengthened functionality of the Senior Citizens Federtion through the provision of support to Federation Officers, resulting in improved coordination, representation, program implementation, and delivery of services for Senior Citizens in the municipality	Gen. Fund	150.00
3000-000-3-2-05-005-000-010	Repair of Elderly Day Center	MSWDO	Repaired and fully fucntional Elderly Day Center that provides a safe, accessible, and conducive environment for the delivery of programs, services and activities for senior citizens	Gen. Fund	250.00
3000-000-3-2-05-006-000-000	LOCAL YOUTH DEVELOPMENT				
3000-000-3-2-05-006-001-000	**Administrative program support**	MMO/LYDO	Purchase of office supplies and materials, telephone expenses and mobile phone prepaid load	Gen. Fund	120.00
		MMO/LYDO	Internet Subscription Expenses forMYDO	Gen. Fund	35.00
		MMO/LYDO	Repair and maintenance of office machinery/equipment and IT software	Gen. Fund	30.00
		MMO/LYDO	Project implementation, Monitoring and Evaluation Program (Fuel and oil and lubricants of 1 motorcycle vehicle)	Gen. Fund	20.00
		MMO/LYDO	Acquisition of communication gadgets	Gen. Fund	20.00
		MMO/LYDO	Acquisition of service vehicle	Gen. Fund	200.00
		MMO/LYDO	Representation Expenses	Gen. Fund	80.00
		MMO/LYDO	Creation of positions and filling up of Office & Staff: (Hiring of YDO V,, YDO IV YDO I, AAI, & AOI, '= Standard Staffing pattern/technical persons in place '= SGLG Functionality	Gen. Fund	1,700.00

		MMO/LYDO	Personal Services and Hiring of additional personnel (Salaries and wages of permanent employees and other benefits)	Gen. Fund	1,000.00
		MMO/LYDO	Construction of MYD Office	Gen. Fund	1,500.00
3000-000-3-2-05-006-002-000	**Capability Enhancement/ Development Program**	MMO/LYDO	Travelling expenses of employees while attending meetings, conferences, trainings and seminars of permanent employees and Job Orders	Gen. Fund	150.00
		MMO/LYDO	Training expenses/Attendance to meetings, conferences, convention, symposium, trainings and seminars of permanent employees and Job Orders	Gen. Fund	150.00
		MMO/LYDO	Benchmarking/Learning Visit/Backstopping for Service Provider (Fuel, meals and snacks, registration, plaques, certificates, trng. Supplies	Gen. Fund	400.00
		MMO/LYDO	Provision of Technical assistance, meetings, Planning Workshop, program updates, Monitoring, mobility, linkaging, coordination, assessment and evaluation, feedbacking, case conference, of sectoral program implementation '= LCW, PYAP,Solo Parent, CDWs, WWD, ERPAT, VAW Desk Officers, Brgy. Secretaries, Punong Barangays, Child led group '= Meals and snacks, trng. Supplies, '= incentives, mobility fund '= honorarium, billeting, tarp, sound and venue rental	Gen. Fund	80.00
		MMO/LYDO	Conduct of Planning Wokshop in the Formulation of LYDP for FY 2027-2030	Gen. Fund	350.00
3000-000-3-2-05-006-003-000	**Government Internship Program (GIP)and Immersion Outreach Program (IOP)**	MSWDO	10 grantees of GIP and 10 grantees IOP working in the LGU for 30 working days, and will receive their stipend from the LGU	Gen. Fund	300.00
3000-000-3-2-05-006-004-000	**Unlad kabataan program**	MSWDO	to promote the development of disadvantaged youth through activities that encourage self-expression, social and economic development. =incentives, honorarium, billeting, rentals, prizes,meals and snacks, supplies and materials	Gen. Fund	200.00
		MSWDO	Other services rendered of LYDC & PYAP federation Officers: Provision of mobilization/incentive to LYDC & PYAP Federation	Gen. Fund	70.00
		MSWDO	Conduct of sports clinic: Enhanced knowledge and skills of PYAP/OSY on rules of games and proper facilitation during sportsfest, incentives, honorarium, gym rental,prizes, meals and snacks, supplies and materials	Gen. Fund	150.00
		MSWDO	A) Character building and leadership capacity for PYA and community volunteers conducted B) Strengthened life skills for positive behavior incentives, honorarium, rentals, billeting, meals and snacks, supplies and materials	Gen. Fund	170.00
		MSWDO	Peer counselling training for youth and community volunteers conducted '= construction of youth center	Gen. Fund	100.00
		MSWDO	Attendance to meetings, conferences, trainings and seminars	Gen. Fund	100.00
		MSWDO	Conduct Youth Development Session, incentives, honorarium, billeting, rental, meals and snacks, supplies and materials	Gen. Fund	100.00
		MSWDO	Strengthening activity for LYDC & PYAP Federation officers: Organizational meetings,trainins for LYDC & PYAP Fed.Officers, meals and snacks	Gen. Fund	100.00
		MSWDO	Conduct Youth Congress/Youth Peace Camp/Linggo ng Kabataan: incentives, honorarium, billeting, prizes, rental, prizes, meals and snacks, supplies and materials	Gen. Fund	300.00
		MSWDO	Learning visit/ backstopping, assessment, evaluation and planning of PYAP & LYDC members observance of best practices for replication: fuel, registration, van rental, cash incentive for RPs. TEVs.,meals and snacks	Gen. Fund	150.00

		MSWDO	Year-end Program review evaluation workshop : assessment, evaluation, suggestion and recommendation on progam implemention conducted, meals & snacks, honorarium, supplies & materials	Gen. Fund	100.00
		MSWDO	Construction of Youth Center for timely, conducive and appropriate delivery of services for Youth: construction materials based on POW, Labor expenses	Gen. Fund	3,000.00
		MSWDO	Practical livelihood skills training for OSY/PYAP/LYDC: Gained KAS for livelihood opportunities, incentives, meals and snacks, supplies and materials	Gen. Fund	200.00
		MSWDO	other support services for OSY/PYAP/LYDC dor Public awareness, community service and assistance of PYAP/OSY during Araw ng Marihatag and Abaca Festival activities incentives, honorarium, rental, billeting, meals and snacks, supplies and materials	Gen. Fund	200.00
		MSWDO	Observance of World Day Against Child Labor	Gen. Fund	100.00
3000-000-3-2-05-006-005-000	Observance of Safer Internet Day	MSWDO	Conduct orientation on proper, appropriate use of social media '= meals and snacks '= supplies and materials '= billeting, incentives '= tarp, venue and sounds rental	Gen. Fund	150.00
3000-000-3-2-05-006-006-000	Conduct of Youth Profiling to 12 Barangays	MMO/LYDO	1 Profiled Municipal Database established.	Gen. Fund	500.00
3000-000-3-2-05-006-007-000	**Capacity building and provision of technical assistance to Sangguninag Kabtaan (SK) and Local Youth Development Council (LYDC)Officers and members**				-
3000-000-3-2-05-006-007-001	SK & LYDC Technical Assistance & Coaching	MMO/LYDO	12 Coaching Sessions conducted (1 per barangay)./Quarterly meeting of LYDC	Gen. Fund	300.00
3000-000-3-2-05-006-007-002	Sustainability & Just Transition Framework	MMO/LYDO	Mainstreaming sustainability programs through SK councils and youth organizations.	Gen. Fund	80.00
3000-000-3-2-05-006-007-003	Social Reintegration of Vulnerable Youth	MMO/LYDO	Reintegration programs for PWUDs and Youth in Conflict with the Law (CICL).	Gen. Fund	120.00
3000-000-3-2-05-006-007-004	Mental Health & Community Support	MMO/LYDO	Established help lines and peer support groups; conducted physical/social activities.	Gen. Fund	150.00
3000-000-3-2-05-006-007-005	Sangguninag Kabataan Mandatory Training	MMO/LYDO	Conduct of 2 SKMT to SK Officials in the Municipality of Marihatag	Gen. Fund	200.00
3000-000-3-2-05-006-008-000	**SOCIAL SERVICES / ECONOMIC EMPOWERMENT PROGRAM "Lingkod Kabataan at Sulong Pangkabuhayan"**				-
3000-000-3-2-05-006-008-001	Social Protection & Psychosocial Support	MMO/LYDO	Provision of guidance/peer counseling for children of migrants and survivors of trafficking.	Gen. Fund	150.00
3000-000-3-2-05-006-008-002	Provision of Livelihood Starter Kits	MMO/LYDO	At least 30 youth beneficiaries provided with starter kits; increased income-generating activities	Gen. Fund	500.00
3000-000-3-2-05-006-008-003	Conduct of Financial Literacy and Entrepreneurship Training	MMO/LYDO	At least 50 youth trained with improved financial management knowledge	Gen. Fund	100.00
3000-000-3-2-05-006-008-004	Summer Youth Employment Program	MMO/LYDO	At least 40 youth employed during summer period	Gen. Fund	2,500.00
3000-000-3-2-05-006-008-005	Community Gardening for Food Security	MMO/LYDO	At least 5 barangays established with community gardens	Gen. Fund	80.00
3000-000-3-2-05-006-008-006	Youth Anti-Drug Awareness (with MADAC)	MMO/LYDO	At least 100 youth participants oriented on drug prevention	Gen. Fund	50.00
3000-000-3-2-05-006-008-007	Peacebuilding and Youth Security Forum	MMO/LYDO	At least 50 youth participants engaged in peace and security awareness	Gen. Fund	50.00
3000-000-3-2-05-006-008-008	Youth Rehabilitation and Support Assistance	MMO/LYDO	Identified youth provided with intervention and referral services	Gen. Fund	80.00
3000-000-3-2-05-006-008-009	Youth Gender and Development Orientation	MMO/LYDO	At least 60 youth participants oriented on GAD concepts	Gen. Fund	180.00
3000-000-3-2-05-006-008-010	Youth Entrepreneurship & Employability	MMO/LYDO	Enhanced entrepreneurial capacity; expanded youth employability programs.	Gen. Fund	90.00
3000-000-3-2-05-006-008-011	Employment Facilitation Services	MMO/LYDO	Established database tracking youth employment/unemployment status.	Gen. Fund	150.00
3000-000-3-2-05-006-009-000	**EDUCATION / ENVIRONMENT PROGRAM "Eduk-Aksyon at Kalikasan Para sa Kabataan"**				-
3000-000-3-2-05-006-009-001	Establishment of Barangay E-Library / Study Hub	MMO/LYDO	At least 2 functional study hubs established	Gen. Fund	300.00
3000-000-3-2-05-006-009-002	Scholarship and Educational Assistance	MMO/LYDO	At least 50 youth beneficiaries supported	Gen. Fund	1,000.00
3000-000-3-2-05-006-009-003	Peer Tutorial and Review Sessions	MMO/LYDO	At least 100 students assisted through tutorials	Gen. Fund	60.00
3000-000-3-2-05-006-009-004	Career Pathing and Financial Literacy Seminar	MMO/LYDO	At least 60 youth oriented on career and financial planning	Gen. Fund	50.00

3000-000-3-2-05-006-009-005	TESDA / ALS / Skills Training Support	MMO/LYDO	At least 40 youth enrolled or trained	Gen. Fund	100.00
3000-000-3-2-05-006-009-006	Organic Gardening and Agri-Tech Training	MMO/LYDO	At least 30 youth trained in sustainable agriculture	Gen. Fund	100.00
3000-000-3-2-05-006-009-007	Environmental Activities (Tree Growing, Coastal Clean-up)	MMO/LYDO	At least 300 trees planted / 3 clean-up drives conducted	Gen. Fund	150.00
3000-000-3-2-05-006-009-008	Disaster Preparedness Training for Youth	MMO/LYDO	At least 50 youth trained on DRRM	Gen. Fund	150.00
3000-000-3-2-05-006-009-009	Academic Excellence Incentive Program	MMO/LYDO	No. graduate student who received Cash Incentives (Grants) as Latin honors awardee.	Gen. Fund	100.00
3000-000-3-2-05-006-009-010	Youth Leadership & Life Skills Development	MMO/LYDO	Number of youth trained in personal, interpersonal, and leadership skills.	Gen. Fund	150.00
3000-000-3-2-05-006-009-011	Climate Action & Disaster Preparedness	MMO/LYDO	LGU-wide awareness campaigns and life-saving drills for climate resilience.	Gen. Fund	150.00
3000-000-3-2-05-006-009-012	Agri-Entrepreneurship Development	MMO/LYDO	Capacity building on new agricultural technologies and methods for youth.	Gen. Fund	120.00
3000-000-3-2-05-006-010-000	**CULTURE AND ARTS PROGRAM "Sining Kabataan"**				-
3000-000-3-2-05-006-010-001	Community Theater and Art Exhibits	MMO/LYDO	At least 2 art events conducted	Gen. Fund	300.00
3000-000-3-2-05-006-010-002	Local History and Cultural Workshops	MMO/LYDO	At least 50 youth participants	Gen. Fund	120.00
3000-000-3-2-05-006-010-003	Kabataan Art Festival (Poetry, Dance, etc.)	MMO/LYDO	At least 100 youth participants	Gen. Fund	200.00
3000-000-3-2-05-006-010-004	Cultural Ambassador Program	MMO/LYDO	At least 10 youth ambassadors identified/trained	Gen. Fund	70.00
3000-000-3-2-05-006-011-000	**YOUTH LEADERSHIP / GOVERNANCE PROGRAM "Kabataan Lider, Bayan ang Bida"**				-
3000-000-3-2-05-006-011-001	Career & Professional Development	MMO/LYDO	Number of youth provided with career services and professional opportunities.	Gen. Fund	80.00
3000-000-3-2-05-006-011-002	Youth Leadership Bootcamp	MMO/LYDO	At least 50 youth leaders trained	Gen. Fund	350.00
3000-000-3-2-05-006-011-003	Barangay Youth Assembly & Policy Simulation	MMO/LYDO	At least 10 barangays conducted assemblies	Gen. Fund	120.00
3000-000-3-2-05-006-011-004	Public Speaking and Leadership Training	MMO/LYDO	At least 50 youth trained	Gen. Fund	450.00
3000-000-3-2-05-006-011-005	"Youth Talks" Monthly Forum	MMO/LYDO	At least 6 forums conducted annually	Gen. Fund	60.00
3000-000-3-2-05-006-011-006	Youth Representation in Local Special Bodies	MMO/LYDO	Youth representatives actively participating in LSBs	Gen. Fund	150.00
3000-000-3-2-05-006-011-007	Linggo ng Kabataan Celebration	MMO/LYDO	At least 1 municipal-wide celebration conducted	Gen. Fund	350.00
3000-000-3-2-05-006-011-008	Registration of Youth Organizations	MMO/LYDO	At least 10 youth organizations registered/updated	Gen. Fund	500.00
3000-000-3-2-05-006-012-000	**YOUTH SPORTS PROGRAM**				-
3000-000-3-2-05-006-012-001	Inter-Barangay Sports & Wellness League	MMO/LYDO	1 Municipal-wide tournament conducted.	Gen. Fund	500.00
3000-000-3-2-05-006-012-002	Coaching & Officiating Clinic	MMO/LYDO	Skills training for local youth coaches.	Gen. Fund	350.00
3000-000-3-2-05-006-012-003	Elite Athlete Support (Regional/Provincial Meets)	MMO/LYDO	Financial and logistical assistance provided.	Gen. Fund	1,000.00
3000-000-3-2-05-006-012-004	Inclusive Sports Program (Para-Games)	MMO/LYDO	1 specialized sports clinic for Youth with Disabilities (YWDs).	Gen. Fund	200.00
3000-000-3-2-05-007-000-000	PANTAWID PAMILYANG PILIPINO PROGRAM				
3000-000-3-2-05-007-000-001	4P's Support Program	4Ps/MSDWO	Pantawid Day Conducted, and Support to 4Ps activities. Including capital outlay of 1 unit Projector, 1 et Desktop Computer with printer and Water Dispenser.	Gen Fund	5,000.00
3000-000-3-2-05-007-000-002	Municipal Operations Office Meeting	4Ps/MSDWO	This activity will be conducted to present the updates of the implementation of the Program.	Gen Fund	60,000.00
3000-000-3-2-05-007-000-003	Quarterly Municipal Convergence Advisory Committee	4Ps/MSDWO	This activity will be conducted for planning, updating and to present the program implementation.	Gen Fund	10,000.00
3000-000-3-2-05-007-000-004	Semestral Pantawid Pamilya Parent Leader's Meeting	4Ps/MSDWO	The activity will serve as an avenue of acknowledging the contribution of Pantawid Pamilya Parent Leaders in empowering the communities and program beneficiaries toward the goal of social development.	Gen Fund	12,000.00
3000-000-3-2-05-007-000-005	Partners Consultation	4Ps/MSDWO	Stakeholders Forum and Acknowledging the Partners Contribution in the program Implementation.	Gen Fund	40,000.00
3000-000-3-2-05-007-000-006	Case Conference	4Ps/MSDWO	Presentation of Program Initiatives and a structured collaborative meeting to address issues and concerns in the program.	Gen Fund	35,000.00

3000-000-3-2-05-007-000-007	4th Municipal Convergence Day	4Ps/MSDWO	This activity will serve as the avenue for our Pantawid Pamilya beneficiaries to showcase their talents and to recognize "Huwarang Pantawid Pamilya 2027", "Exemplary Child 2027" and "Modelong Parent Leader 2027".	Gen Fund	70,000.00
3000-000-3-2-05-007-000-008	KATUMANAN	4Ps/MSDWO	The activity will be conducted to give recognition and acknowledge the graduating households of the Pantawid Pamilyang Pilipino Program.	Gen Fund	200,000.00
3000-000-3-2-05-007-000-009	Provisions of Glass Sliding Door, Floor Tiles and Ceiling Rehabilitation.	4Ps/MSDWO	Office Improvement and Rehabilitation.	Gen Fund	50,000.00
3000-000-3-2-05-007-000-010	Provision of Wireless Internet	4Ps/MSDWO	Stable Internet Connection	Gen Fund	195,000.00
3000-000-3-2-05-007-000-011	Exit Session	4Ps/MSDWO	Action planning for graduating beneficiaries.	Gen Fund	200,000.00
3000-000-3-2-05-007-000-012	Support to LGU Counterpart and Office Equipment Maintenance.	4Ps/MSDWO	Provision of funds for travelling expenses (LGU Link) , office supplies, Tarpaulin, Repair & Maintenance of Office Equipment, other supplies and materials.	Gen Fund	200,000.00
3000-000-3-2-05-007-000-013	Program Review and Year End Assessment.	4Ps/MSDWO	Review and assessment of the programs implementation.	Gen Fund	100,000.00
	Sub-Total (MSWDO)				1,221,230.00
3000-000-3-3-08-000-000-000	MUNICIPAL NUTRITION ACTION OFFICE				
3000-000-3-3-08-001-000-000	**Nutrition Program**				
3000-000-3-3-08-001-000-001	Administrative Support to Nutrition Program	MNAO	Re- enacted Legislation to provide and increase honorarium for BNS, Support to Nutrition Program services, trainings/travel and includes office supplies	Gen. Fund	608.00
3000-000-3-3-08-001-000-002	Capability building and Enhancement Training	MNAO	1.) Trainings, seminars, convention and forum on nutrition program attended. 2.) Enhanced Capacity building for mainstreaming nutrition protection in emergencies. 3.)Improved knowledge and practices of mothers and care givers on exclusive breastfeeding, meal planning, complementary feeding, food safety and hygiene Pabasa sa Nutriyon Training and Infant and young child training (IYCF) to post partum and lactating mothers	Gen Fund	220.00
3000-000-3-3-08-001-000-003	Refresher Course for BNS	MNAO	Enhanced technical competence of BNS on Nutrition assessment, data management, counseling and monitoring	Gen Fund	150.00
3000-000-3-3-08-001-000-004	LOCAL NUTRITION ACTION PLAN (LNAP) AND BARANGAY NUTRITION ACTION PLAN (BNAP) Formulation Workshop 2027-2028	MNAO	Formulated/approved LNAP and BNAP	Gen Fund	120.00
3000-000-3-3-08-001-000-005	Monitoring and Evaluation of Programs implemented (MELLPI Pro)	MNAO	Monitored and evaluated the Nutrition Programs and services implemented in 12 barangays	Gen Fund	60.00
3000-000-3-3-08-001-000-006	Support to Community Assemblies/meetings of Municipal Nutrition Committee (MNC) and Barangay Nutrition Committee (BNC)	MNAO	Meals & Snacks during MNC/BNC Meetings & Other Related activities provided	Gen Fund	100.00
3000-000-3-3-08-002-000-000	**MENTAL HEALTH**				-
3000-000-3-3-08-002-000-001	Team Building & Stress management activities among Municipal Action Office personnel and BNS	MNAO	Conducted Annual Program Implementation Review	Gen Fund	100.00
3000-000-3-3-08-002-000-002	Technical Assistance on Training among MNAO and Staff	MNAO	Nutrition Program/services implemented and Conduct meetings and Focused Group Discussions to community based nutrition team	Gen Fund	820.00
3000-000-3-3-08-002-000-003	Supplemental Feeding	MNAO	Supplementary Feeding for pre-school children,	Gen Fund	600.00
		MNAO	Supplemental feeding for Severe Acute Malnutrition & Moderate Acute Malnutrition(SAM & MAM).	Gen Fund	600.00
		MNAO	Dietary supplementation or supplementary feeding UW & SUW 6-23 mos, UW & SUW 24-59 mos, UW Pregnant, Infants 6-23,Pregnant, Lactating, School Children).	Gen Fund	60.00
		MNAO	Distribution of Vitamin Vit.A /Iron/Zinc/Micronutrient Powder/iodized salt to Pregnant and lactating mothers.	Gen Fund	30.00
3000-000-3-3-08-002-000-004	Municipal Nutrition Month cebebration	MNAO	Conducted Nutrition Month Celebration in schools, Quizbee, poster making contest.	Gen Fund	350.00
3000-000-3-3-08-002-000-005	Quarterly OPT Plus	MNAO	Conducted Quarterly Operation timbang to 0-59mos. Old children.	Gen Fund	100.00

3000-000-3-3-08-002-000-006	FDS	MNAO	Family development sessions for child and family nutrition project Adoloscent health and nutrition development	Gen Fund	60.00
3000-000-3-3-08-002-000-007	Inforcement of Milk Code (Promotion on Breastfeeding)	MNAO	Increased compliance of health facilities, commercial and establishments, and health workers with EO 51 and Breastfeeding Room	Gen Fund	300.00
3000-000-3-3-08-002-000-008	Promoted First 1000 days of life	MNAO	100% of identified pregnant mother tracked and provided with (F1KD) interventions from 1st trimester to child's 2nd birthday.	Gen Fund	60.00
3000-000-3-3-08-002-000-009	Institutionalization of MNAO	MNAO	MNAO position created and filled with staff	Gen Fund	1,000.00
3000-000-3-3-08-002-000-010	Strenthening backyard gardening to all household	MNAO	Enacted legislation supporting household gardening and providing fund for yearly barangay evaluation.	Gen Fund	100.00
3000-000-3-3-08-002-000-011	Procurement of Office equipment	MNAO	1 unit Laptop, Computer set and Aircondition procured	Gen Fund	100.00
3000-000-3-3-08-002-000-012	Office Supplies Expenses	MNAO	Budgetting and office supplies procured	Gen Fund	100.00
3000-000-3-3-08-002-000-013	Repair/ Rehabilitation of the Municipal Nutrition Action Office	MNAO	Repair/renovate MNAO Office, and establishment of Toilet/lavatory.	Gen Fund	400.00
3000-000-3-3-08-002-000-014	Telephone Expenses	MNAO	Telephone expenses provided	Gen Fund	36.00
3000-000-3-3-08-002-000-015	Repair & Maintenance of IT , Machinery & Equip't.	MNAO	Office IT,Machinery & Equip't. repaired	Gen Fund	50.00
3000-000-3-3-08-002-000-016	Representation Expenses	MNAO	Implemented unexpected activities as the need arise	Gen Fund	30.00
	Sub-Total (MNAO)				6,154.00
3000-000-3-3-09-000-000-000	**PEACE AND ORDER PROGRAM**				
3000-000-3-3-09-001-000-000	**A.) PEACE AND ORDER**				
3000-000-3-3-09-001-000-001	Support to Bantay Gubat	MMO/PNP/ MAO	Active Functionality of bantay gubat and bantay dagat teams *Incentive, Diesel	Gen. Fund	1,920.00
3000-000-3-3-09-001-000-002	Support to Kontra Droga Program Through Sports	Mayor, ADAC	Active youth participation in sports activities and prevention against drug use and addiction *PWUDs/Youth Basketball League * Purchase of Sports Equippage *Vlogging * Barkada Kontra Druga Sports Fest *Prizes for different activities related activities	Gen. Fund	600.00
3000-000-3-3-09-001-000-003	Support to strengthening of Municipal Anti-Drug Abuse Council (MADAC)	Mayor, DILG, ADAC Focal	Strengthened MADAC *Quarterly Meetings *Purchase MADAC Tshirts *Subsidy for members	Gen. Fund	200.00
3000-000-3-3-09-001-000-004	Support to Barangay visits and medical mission	MMO, SB, HO, ADAC Focal	Health concious community free of drugs and vices * * Incentives/visitations *conduct of medical mission	Gen. Fund	1,200.00
3000-000-3-3-09-001-000-005	Support for the Implementation of Drug-Free Workplace Policy	MMO, DOH, ADAC Focal	PWUDs tested * purchase of Drug testing kits for the use of drug test for PWUDS and municipal/barangay employees for Drug-Free Workplace	Gen. Fund	300.00
3000-000-3-3-09-001-000-006	Legal assistance to Drug Detainees, Rehabilitated and former detainees	MMO, ADAC Focal	Tracking of out-patient drug dependent and eradication of drug dependency. *Financial Support	Gen. Fund	150.00
3000-000-3-3-09-001-000-007	Support to ADAC secretariat	MMO, ADAC Focal	Efficient ADAC Secretariat *Monthly Cash Incentives *Travelling Expenses	Gen. Fund	100.00
3000-000-3-3-09-001-000-008	Support to Municipal Peace and Order Council (MPOC)	MMO, MPOC	Increase functionality of MPOC Organized POC reporting system	Gen. Fund	250.00
3000-000-3-3-09-001-000-009	Support to MPOC Secretariat	MMO, MPOC	Effecient MPOC secretariat services	Gen. Fund	150.00
3000-000-3-3-09-001-000-010	Maintenance of Communication Capability of Barangay Intellegence Networks (BINs)	Mayor, PNP, DILG	Presence of communication infrastructure *Monthly incentives of BINS from AFP and PNP	Gen. Fund	729.00
3000-000-3-3-09-001-000-011	Support to Police activities and programs	Mayor, PNP	Increase number PNP initiatives and best practices *Purchase of Diesel , Supplies, and Tarps/Signages *Water Bill	Gen. Fund	200.00
3000-000-3-3-09-001-000-012	Support to Intellegence monitoring and investagtion program	Mayor, PNP	Increased number of caught criminals *Cash Incentives for Accomplishments *Purchase of Diesel * Monthly Internet connections *Supplies *Training expenses	Gen. Fund	250.00
3000-000-3-3-09-001-000-013	Support to Katarungang Pambarangay Law	MMO,DILG	Functional Katarungang Pambarangay	Gen. Fund	150.00
3000-000-3-3-09-001-000-014	Support of People's Law Enforcement Board (PLEB)	DILG	Empowered citizens Functional PLEB	Gen. Fund	300.00
3000-000-3-3-09-001-000-015	Fishery Law Enforcement	MMO	Increased accomplishment againts illegal fishing and destruction to natural resources *Wages of Enforcers * Fuel for patrol boat	Gen. Fund	3,900.00
3000-000-3-3-09-001-000-016	Conduct search/sustainability on child-friendly barangays	Mayor, DILG	Established child friendly community	Gen. Fund	250.00

3000-000-3-3-09-001-000-017	Organization and conduct of ADAC youth summit	Mayor, ADAC Focal,LYDO,	Organized youth in the community *Meals and Snacks for Youth attendees *Purchase of Supplies *Incentives for Speakers *Purchase of Tshirts *Payment of Sound Systems/Accomodations *Mobilization	Gen. Fund	600.00
3000-000-3-3-09-001-000-018	Training and Equippage of Barangay Peacekeeping Action Teams (BPATs)	MMO, PNP	Capacitated and well-equipped BPATs *Meals and Snacks for attendees *Purchase of Supplies *Incentives for Speakers *Purchase of Equippages *Payment of Sound Systems/Accomodations	Gen. Fund	600.00
3000-000-3-3-09-001-000-019	Accident insurance for BPATS	MMO	Insured BPATS * Yearly Insurance of BPATS (Red Cross)	Gen. Fund	250.00
3000-000-3-3-09-001-000-020	Capacity building for drug community-based rehabilitation and other stakeholders program for peace	MMO, ADAC Focal	Organized groups with designated functions established *conduct of training for RPWUDS * continuation for CBDRP to RPWUDS * incentives *supplies and training materials *continuation of BDCP *Internet Connection*Water Bill*Travelling Expense of ADAC Members to training, conferences,and seminars *Assessment and Benchmarking * Purchase of Diesel , meals and snacks for attendees *Expenses of PWUDs on rehabilitation (MOA) *Honorarium for Case Managers/Speakers *mobilization*Cash incentives and provision of livelihood	Gen. Fund	2,500.00
3000-000-3-3-09-001-000-021	Support to BIDA Program	MMO, ADAC Focal, PNP, PDEA	Increased community awareness and participation through sustained BIDA Program advocacy and IEC activities across all barangays.(Drug free community) * Honorarium for Speakers, supplies, meals and snacks for attendees	Gen. Fund	200.00
3000-000-3-3-09-001-000-022	Support to Barangay Drug Clearing Program (BDCP)	MMO, ADAC Focal, PNP, PDEA, Punong Barangay	Strengthened implementation of the Barangay Drug Clearing Program resulting in fully functional BADACs that comply with DILG, PDEA, and DDB standards. Increased number of drug-cleared and drug-free barangays through intensified operations, monitoring, and community-based interventions. Enhanced coordination among LGUs, law enforcement agencies, and stakeholders, with timely submission of required reports and documentation. Sustained community participation and preventive education efforts contributing to the attainment of SGLG Peace and Order indicators.= Meals and Snacks, Incentives, mobilization, supplies	Gen. Fund	200.00
3000-000-3-3-09-001-000-023	Repair of ADAC Office	MMO, ADAC Focal	Improved functionality and operational efficiency of the ADAC Office through the repair and upgrading of its facilities, ensuring a safe, accessible, and conducive workspace. Enhanced capacity of personnel to effectively implement anti-drug programs, coordination activities, and documentation in compliance with DILG and BADAC performance standards.	Gen. Fund	300.00
3000-000-3-3-09-001-000-024	Support to BADAC	MMO, Punong Barangay, ADAC Focal	Achieved full functionality of Barangay Anti-Drug Abuse Councils (BADACs) as evidenced by regular meetings, plans, and reports in compliance with DILG standards. *Incentive/Gratuity , supplies, Travelling Expenses, meals and snacks for attendees	Gen. Fund	150.00
3000-000-3-3-09-002-000-000	**B. COUNTER INSURGENCY**				
3000-000-3-3-09-002-000-001	Support to Barangay Tanods, CAFGU, PNP and Philippine Army	MMO/Punong Barangay/Philippine Army/PNP	Increased people's support to Philippine Government * Rice subsidy , intelligence and Person Deprived Liberty *BPATS Honorarium * Mobilization *Supplies	Gen. Fund	6,000.00
3000-000-3-3-09-002-000-002	Implementation of the Comprehensive Local Integration Program (E-CLIP)	MMO/Punong Barangay/Philippine Army	Former rebels reintegrated to the community through financial benefits for development *cash assistance/ incentives for rebel returnees	Gen. Fund	600.00
3000-000-3-3-09-002-000-003	Support to Implementation of EO 70	MMO/DILG/ PNP/PB	Increase people's support to the Philippine Government *Barangayanihan	Gen. Fund	710.00
3000-000-3-3-09-002-000-004	Support to settlement of conflict in IP's /Bantay Banwa	Mayor, PNP, DILG	Increase peacefullness in IP Community Increase satisfaction of government services	Gen. Fund	600.00
3000-000-3-3-09-003-000-000	**C. PUBLIC SAFETY**				
3000-000-3-3-09-003-000-001	Support to implementation of Traffic Rules	Mayor, PNP	Decrease incidence of vehicular accidents * Diesel, repair and maintenance of mobile patrol	Gen. Fund	3,000.00

			Activities		
8000-000-3-1-10-005-000-000	**Rehabilitation and Maintenance of Government Buildings and Other Public Infrastructure**	MEO	Rehabilitation/Maintenance of Municipal Buildings *(e.g Legislative, Municipal hall, IPMR, old PNP Bldg., RHU, MDRRMO, MAO, ABC building, Municipal Gym, Library, Senior Citizen, Power house, Stockroom, Motorpool, Slaughter House, Crisis Center, Iceplant).*	Gen. Fund	5,000.00
		MEO	Maintenance of Street lights	Gen. Fund	1,000.00
		MEO	Maintenance of Municipal Plaza	Gen. Fund	500.00
		MEO	Maintenance of Public Market and Terminal	Gen. Fund	1,000.00
		MEO	Maintenance of Municipal Treepark	Gen. Fund	2,000.00
		MEO	Maintenance of Municipal Water System	Gen. Fund	2,000.00
		MEO	Maintenance of Drainage Canal - Poblacion (Okay st., Cubil St. and Roxas St.)	Gen. Fund	200.00
		MEO	Maintenance of Farm to Market Road in Twelve (12) Barangays	Gen. Fund/PLGU	3,000.00
		MEO	Rehabilitation of Watch Tower (Arorogan, Alegria and Amontay)	Gen. Fund/DA	3,000.00
8000-000-3-1-10-006-000-000	**Roads and Bridges Construction, Upgrading and Rehabilitation Program**	MEO	Rehabilitation of Local Access Road (LAR) in twelve (12) Barangays	20% DF	5,000.00
		MEO	Concreting of Farm to market road in Barangay Amontay, Antipolo, Sta. Cruz and San Antonio	LGSF-SBDP/DILG	5,000.00
		MEO	Construction of Purok 6 Antipolo to Masecre FMR	D.A/DPWH/DILG/DAR/ Others	80,000.00
		MEO	Concreting of three (3) Km FMR Km 17 to Barangay San Pedro	D.A/DPWH/DILG/DAR/ Others	80,000.00
		MEO	Concreting of 5.6 km San Pedro to San Isidro Farm to Market Road	D.A/DPWH/DILG/DAR/ Others	112,000.00
		MEO	Rehabilitation/Reblocking of Municipal Road	D.A/DPWH/DILG/DAR/ Others	40,000.00
		MEO	Concreting of 2 km. from Villarina st. Poblacion to Purok Casting FMR	D.A/DPWH/DILG/DAR/ Others	40,000.00
		MEO	Concreting of 0.25 km from Pagbahanan II to Slaughter House Access Road	D.A/DPWH/DILG/DAR/ Others	5,000.00
		MEO	Concreting of 2.7km. From San Isidro to Tapnigiran FMR	D.A/DPWH/DILG/DAR/ Others	54,000.00
		MEO	Construction/Concreting of 4.52 km fron JNR Curvada to Panay-as to Kinitaan FMR	D.A/DPWH/DILG/DAR/ Others	90,400.00
		MEO	Concreting of 5.0 km from Locnodon to Andap FMR	D.A/DPWH/DILG/DAR/ Others	150,000.00
		MEO	Concreting of Brgy. Streets in San Antonio, Alegria, Amontay, San Isidro, Bayan, Arorogan, Poblacion, Antipolo and Sta. Cruz	D.A/DPWH/DILG/DAR/ Others	200,000.00
		MEO	Construction of 2.7 km. from Duros to Purok 1 Brgy. Alegria FMR	D.A/DPWH/DILG/DAR/ Others	62,100.00
		MEO	Construction/Concreting of Alegria to Sta. Cruz FMR	D.A/DPWH/DILG/DAR/ Others	60,000.00
		MEO	Concreting of JNR Ipil-Ipil to Masecre FMR	D.A/DPWH/DILG/DAR/ Others	50,000.00
		MEO	Concreting of 3.0 km from Anonang to San Antonio FMR	D.A/DPWH/DILG/DAR/ Others	60,000.00
		MEO	Construction of 2.6 km. from San Pedro Proper to Capugo FMR	D.A/DPWH/DILG/DAR/ Others	52,000.00
		MEO	Concreting of 3.2 km. from San Isidro to Mahaba FMR	D.A/DPWH/DILG/DAR/ Others	64,000.00
		MEO	Concreting of 5.68 km Mararag to San Pedro FMR	D.A/DPWH/DILG/DAR/ Others	132,385.37
		MEO	Concreting of Masecre Arorogan to Diversion Road	D.A/DPWH/DILG/DAR/ Others	50,000.00

		MEO	Construction of Coastal Road from Poblacion to Amontay	D.A/DPWH/DILG/DAR/ Others	200,000.00
		MEO	Concreting of 3.0km fromJNR Amontay to Kinitaan FMR	D.A/DPWH/DILG/DAR/ Others	70,000.00
		MEO	Concreting of 3.0 km from Bayan to Hanginan FMR	D.A/DPWH/DILG/DAR/ Others	70,000.00
		MEO	Rehabilitation of San Isidro to Kagtugas FMR	D.A/DPWH/DILG/DAR/ Others	90,000.00
		MEO	Construction of 3.0 km from Purok Mabog to Sitio Daratan FMR	D.A/DPWH/DILG/DAR/ Others	96,000.00
		MEO	Construction of 2.1km from Purok Avocado to Purok Bato Mararag FMR	D.A/DPWH/DILG/DAR/ Others	44,000.00
		MEO	Construction of 4.2 km from Hanginan to Mihi San Isidro FMR	D.A/DPWH/DILG/DAR/ Others	90,000.00
		MEO	Construction of FMR from Purok Pinya to Katigahan	D.A/DPWH/DILG/DAR/ Others	20,000.00
		MEO	Construction of FMR Purok Pinya to Patong	D.A/DPWH/DILG/DAR/ Others	20,000.00
		MEO	Construction/Concreting of FMR from Purok Nangka to Kaugyong	D.A/DPWH/DILG/DAR/ Others	20,000.00
		MEO	Concreting of 1.40 km. from Purok Nangka Mararag to Purok 1 Alegria FMR	D.A/DPWH/DILG/DAR/ Others	30,000.00
		MEO	Concreting of 1.45 km from Canonoctan to Purok 7 Antipolo FMR	D.A/DPWH/DILG/DAR/ Others	30,000.00
		MEO	Construction of 200 lm Poblacion-Alegria Bridge	D.A/DPWH/DAR/ Others	300,000.00
		MEO	Construction of RCBC Along Nat'l Highway at Sitio Oyao, Antipolo and P-Pagbahanan 1 Poblacion	D.A/DPWH/DAR/ Others	12,000.00
		MEO	Construction of RCBC Along Rivas St. at Barangay Poblacion	D.A/DPWH/DAR/ Others	3,000.00
		MEO	Construction of RCBC in (Tapnigiran, Inambatan, Tagbilaong, Maroro) creek	D.A/DPWH/DAR/ Others	16,000.00
		MEO	Construction of 60 lm. Mahaba RCDG Bridge	D.A/DPWH/DAR/ Others	90,000.00
		MEO	Construction of Locnodon-Andap (Sabang) Spillway	D.A/DPWH/DAR/ Others	40,000.00
		MEO	Construction of RCBC-Alegria (P-7 and P-3)	D.A/DPWH/DAR/ Others	6,000.00
		MEO	Construction of 4 units RCBC (Andap, Mahaba)	D.A/DPWH/DAR/ Others	12,000.00
		MEO	Construction of 40 lm. Adgay RCDG Bridge	D.A/DPWH/DAR/ Others	60,000.00
		MEO	Construction of 20 lm San Pedro RCDG Bridge (lovely & capugo)	D.A/DPWH/DAR/ Others	60,000.00
		MEO	Construction of Camia-Mulye Arorogan Footbridge	D.A/DPWH/DAR/ Others	5,000.00
		MEO	Conctruction of Bridge (San Isidro-Mahaba)	D.A/DPWH/DAR/ Others	90,000.00
8000-000-3-1-10-007-000-000	**Flood Control, Coastal Protection, and Slope Stabilization Construction Program**	MEO	Construction of Flood Control Project in Brgy. Bayan, Poblacion, Mararag , Antipolo, Mahaba, San Pedro and Amontay	DPWH/ Others	1,000,000.00
		MEO	Construction of Drainage System Project in twelve (12) barangays	DPWH/ Others	12,000.00
		MEO	Construction/Completion of Seawall for 7 coastal Barangays	DPWH/ Others	700,000.00
		MEO	Construction of Slope Protection in Barangay Mahaba, San Pedro, San Isidro, Mararag and San Antonio	DPWH/ Others	100,000.00
8000-000-3-1-10-008-000-000	**Agricultural Infrastructure and Support Program**	MEO	Construction of Warehouse with solar dryer in Barangay Poblacion, Arorogan, Bayan, Mararag, Amontay, Antipolo, Sta. Cruz, San Isidro and Alegria	D.A/NIA/Others	180,000.00
		MEO	Completion of MARIMAR Communal Irrigation System-Lateral	D.A/NIA/Others	50,000.00
		MEO	Completion of Communal Irrigation System in Barangay Antipolo (Cawilan), Amontay and Sta. Cruz	D.A/NIA/Others	30,000.00
		MEO	Construction of Impact Irrigation Syatem on twelve (12) Barangays	D.A/NIA/Others	36,000.00

		MEO	Rehabilitation of MARIMAR Communal Irrigation System (Mainline)	D.A/NIA/Others	100,000.00
8000-000-3-1-10-009-000-000	**Civic and Government Infrastructure Development Program**	MEO	Construction of Municipal Stockroom	Gen. Fund / others	5,000.00
		MEO	Construction/Improvement of Display center in Casting, Bayan	D.A/PLGU/ others	1,000.00
		MEO	Construction of Display center in Brgy. Poblacion	D.A/PLGU/ others	1,000.00
		MEO	Construction of Commercial Center-Poblacion	Others	100,000.00
		MEO	Construction of Evacuation Center for 12 barangays	Others/DSWD	60,000.00
		MEO	Construction of Municipal Circuit Trial Court Office	Others	2,000.00
		MEO	Improvement of Crisis Center-Poblacion	Others/DSWD	1,000.00
		MEO	Establishment/Construction of Government Center	Others	200,000.00
		MEO	Construction/Establishment of Youth Development Center/office	Others	2,000.00
		MEO	Completion of Municipal Slaughter House	D.A /Others	3,000.00
		MEO	Completion of Agri-business Training Center in Brgy. bayan	D.A /Others	1,500.00
		MEO	Construction/Improvement of Public market	20% DF /Others	5,000.00
		MEO	Construction/Improvement of Public Terminal	20% DF /Others	5,000.00
		MEO	Construction of Barangay Health Station in twelve (12) Barangays	DILG/DPWH/ DSWD/ Others	30,000.00
		MEO	Construction of PWD Center (12-Barangays)	DILG/DPWH/ DSWD/ Others	12,000.00
		MEO	Completion of MDRRMO/Operation center	DPWH/ Others	10,000.00
		MEO	Construction of Pre-Marriage Counseling Room	Gen. Fund / others	500.00
		MEO	Construction of MPDO/MEO Building	DPWH/ Others	20,000.00
		MEO	Improvement of Municipal Buildings	Gen. Fund / others	5,000.00
		MEO	Construction of Tribal Hall in Brgy. Mahaba, Mararag, San Isidro and San Pedro	DPWH/ Others	20,000.00
		MEO	Completion/Improvement of Barangay Gymnasium in Barangay Arorogan, Mahaba (Palonpon), Sta. Cruz, Poblacion	DPWH/ Others	40,000.00
		MEO	Construction of Barangay Covered Court (Amontay, Antipolo, Bayan, San Antonio, Mararag, Mahaba proper and San Pedro	DPWH/ Others	140,000.00
		MEO	Rehabilitation of Barangay Gymnasium in San Isidro	DPWH/ Others	2,000.00
		MEO	Construction/Completion of Multi-Purpose Building (Barangay Hall) in Barangay Mahaba, Poblacion, Bayan, San Pedro, Arorogan, Sta. Cruz, San Isidro)	DPWH/ Others	70,000.00
		MEO	Construction of SK office (12-Barangays)	DPWH/ Others	24,000.00
		MEO	Construction of Municipal Youth Development Office (MYDO) Building	Others	5,000.00
		MEO	Construction of Persons With Disability (PWD) Building	Others	5,000.00
8000-000-3-1-10-010-000-000	**Support to People's Organization (PO's) Program**	MEO	Rehabilitation of MAHRA Livestock Building	D.A/MAO/Others	1,000.00
		MEO	Construction of PO/CSO Building-12 barangays	MCDO/Others	12,000.00
		MEO	Construction of Fish Dryer for 7 Coastal Barangays	D.A/MAO/Others	2,100.00
		MEO	Construction of MATODA Terminal-Poblacion	MCDO/Others	500.00
		MEO	Expansion of Solar Dryer-KASAMAKA Cooperative (Purok Casting, Bayan)	D.A/MAO/Others	2,000.00
		MEO	Construction of Womens Association Building/ Center (12-Barangays)	DILG/DPWH/ DSWD/ Others	24,000.00
		MEO	Construction of Senior Citizen Building (12-Barangays)	DILG/DPWH/ DSWD/ Others	24,000.00
8000-000-3-1-10-011-000-000	**Support to Barangay Development Program**	MEO	Expansion of Barangay Site (12-Barangays)	20% DF - Municipal Aide	1,260.00

8000-000-3-1-10-012-000-000	**Land Acquisition Program**	MEO	Purchase of lot for Marihatag commercial center	Others	5,000.00
		MEO	Lot Acquisition for Evacuation Center (12-Barangays)	Others	12,000.00
		MEO	Lot Acquisition for Municipal Government Center	Others	20,000.00
		MEO	Lot Acquisition for the Development of 12 Barangays	Others	6,000.00
		MEO	Lot Acquisition for Public Cemetery Development	Others	5,000.00
8000-000-3-1-10-013-000-000	**Electrification Program**	MEO	Construction of Municipal Power House	Others	2,000.00
		MEO	Construction of Mini- Hydro Power Plant	Others	100,000.00
		MEO	Installation of Hybrid Solar Power System at Municipal Building	Others	10,000.00
		MEO	Construction and Installation of Street lights (12-Barangays)	Others	36,000.00
		MEO	Installation of Parola Lights-(Poblacion, Arorogan, Antipolo, Amontay, Alegria, Sta. cruz and San Antonio)	Others	3,500.00
		MEO	Construction of Solar Lights along National Road	Others	20,000.00
		MEO	Installation of Solar/Electricity at Sitio Andap	Others	10,000.00
8000-000-3-1-10-014-000-000	**Water Supply System Development Program**	MEO	Completion of Marihatag Municipal Water System Level III	Others	30,000.00
		MEO	Completion/Construction of Level 2 Potable water system in Brgy. Alegria	DILG/LGSF-SBDP	5,000.00
		MEO	Construction of Level 2 water system (Sta. Cruz)	20% DF/DILG/Others	5,000.00
		MEO	Rehabilition and Improvement of Level II Water System- San isidro	DILG/LGSF-SBDP	5,000.00
		MEO	Rehabilition and Improvement of Level II Water System - Mahaba	20% DF/DILG/Others	2,000.00
		MEO	Rehabilition and Improvement of Level II Water System - San Pedro	20% DF/DILG/Others	2,000.00
8000-000-3-1-10-015-000-000	**Support to Tourism Development Program**	MEO	Construction of Tourism Office	DOT/Others	10,000.00
		MEO	Construction of boundary signage (Amontay and Mararag)	DOT/DPWH/ Others	2,000.00
		MEO	Improvement/Rehabilitation of Rotunda Along National Road- Arorogan	DOT/DPWH/ Others	5,000.00
		MEO	Construction of Rotunda Along National Road- Curvada Bayan	DOT/Others	5,000.00
		MEO	Improvement of Municipal Plaza	DOT/Others	1,000.00
		MEO	Site Development and Landscaping of Municipal Ground	DOT/Others	1,000.00
		MEO	Improvement of Boulevard Baywalk at Poblacion	20% DF/DOT/Others	1,000.00
		MEO	Support to Surfing competition/Activities	DOT/Others	500.00
		MEO	Site Development for Commercial center	/Others	2,000.00
		MEO	Site Development of Municipal Nursery-Mararag	DA/Others	2,000.00
		MEO	Construction of Club House-Treepark	20% DF/DOT/Others	20,000.00
		MEO	Road Improvement at Municipal treepark	20% DF/DOT/Others	10,000.00
		MEO	Improvement of Convention center of Municipal Treepark	20% DF/DOT/Others	10,000.00
		MEO	Drainage System of Municipal Treepark	20% DF/DOT/Others	4,000.00
		MEO	Site Development and Landscaping of Municipal treepark	20% DF/DOT/Others	2,000.00
		MEO	Perimeter Fencing of Municipal treepark	20% DF/DOT/Others	5,000.00
		MEO	Improvement of Cottages and other facilities at Municipal Treepark	20% DF/DOT/Others	20,000.00

		MEO	Completion/rehabilitation of View Deck at Municipal Treepark	20% DF/DOT/Others	5,000.00
		MEO	Construction of Barangay Plaza-12 Barangays	DOT/Others	12,000.00
		MEO	Tourism Access Road Construction Project in Mahaba	DOT/DPWH/ Others	300,000.00
8000-000-3-1-10-016-000-000	**Support for the Solid Waste Management Program**	MEO	Construction of Material Recovery Facility for 12-Barangays	20% DF	720.00
		MEO	Installation of trash receptacles in public areas	Gen. Fund	1,000.00
		MEO	Construction of Sanitary Landfill	Others	100,000.00
8000-000-3-1-10-017-000-000	**School Infrastructure Development Program**	MEO	Construction of Multi-Purpose Building for TESDA	DPWH/TESDA	40,000.00
		MEO	Construction/Completion of Multi-Purpose Building (NEMSU)- Bayan	DPWH	40,000.00
		MEO	Construction/Rehabilitation/Improvement of Public School for 12-Barangays	DPWH/DSWD /DILG/Dep-Ed	60,000.00
		MEO	Construction of One (1) Storey School Building- Mararag	LGSF-SBDP/DILG	5,000.00
		MEO	Fabrication & Installation of Outdoor & Indoor Facility for Child Development Center for 12 Barangays	DSWD/LSB	6,000.00
		MEO	Improvement of Child Development Center-12 barangays	DSWD/LSB	2,400.00
		MEO	Construction/Improvement/Repair/Maintenance of Wash Facility for Child Development center for 12 Barangays	DSWD/LSB	720.00
		MEO	Constuction of Day Care Center (12-barangays)	DILG/DPWH/ DSWD/ Others	24,000.00
8000-000-3-1-10-018-000-000	**ABACA INDUSTRIAL CORRIDOR DEVELOPMENT PROGRAM**	MEO	Concreting of FMR (Demo Farm San Isidro to Processing Center Mararag) - Sitio Katambuangan - Sitio Kinitaan, San Isidro	DA	44,900.00
		MEO	Concreting of Kinitaan to Mahaba FMR	DA	54,828.07
		MEO	Concreting of Locnodon to Andap FMR	DA	122,608.22
		MEO	Concreting of Mahaba to San Roque FMR	DA	62,065.85
		MEO	Concreting of Mararag to San Pedro FMR	DA	132,385.37
		MEO	Concreting of San Isidro to San Roque FMR	DA	76,112.49
		MEO	Construction of San Roque-Mahaba Bridge	DA	90,000.00
		MEO	Abaca Consolidation and Processing Center Establishment	DA	47,290.00
		MEO	Abaca Plnatation Expansion Input Provision and Capability Building	DA	48,731.55
		MEO	Demonstration Farm and Laboratory Establishment	DA	21,222.50
		MEO	Marketing and Trading Support	DA	28,740.00
		MEO	Project Management and Monitoring	DA	10,193.95
8000-000-3-1-10-019-000-000	**Barangay Affairs Development Program**	MEO	Construction of Barangay Affairs Building and other facilities	Others	5,000.00
8000-000-3-1-10-020-000-000	**Education Development Program**	MEO	Rehabilitation/Improvement of School Building of 12 Barangays	Others	5,000.00
	Sub-Total (MEO)				7,668,163.37
8000-000-3-3-03-000-000-000	MUNICIPAL AGRICULTURIST OFFICE				
8000-000-3-2-03-001-000-000	**Agriculture Development Services Program**	MAO	Agricultural & Development Services implemented, Office Supplies and Equipment, Fuel, Oil and Lubricants Expenses,Postage/Courier, Travelling expenses,Internet Subscriptions Expenses, Trainings, Seminars and meetings	Gen. Fund	5,000.00
8000-000-3-2-03-002-000-000	**Technical Support Services Program**				-
8000-000-3-2-03-002-001-000	**A. Assistance to Rice Program**				-
8000-000-3-2-03-002-001-001	Inventory and validation of Marihatag Irrigation facilities	MAO	Six Irrigation facilities validated	Gen. Fund	100.00
8000-000-3-2-03-002-001-002	Rehabilitation and Completion of Marihatag Irrigation facilities Covering MariMar, Amontay, Antipolo, Bagang,Anunang and Talisay systems	MAO	Six Irrigation facilities Rehabilitated & Completed	NGA's	100,000.00
8000-000-3-2-03-002-001-003	Installation of Solar -Powered Irrigation Systems in all rice- producing barangays	MAO	Twenty Solar- Powered Irrigation Systems Installed in Rice- producing barangays	NGA's	200,000.00

8000-000-3-2-03-002-001-004	Completion and Operationalization of Rice Processing Center (RPC)	MAO	One Rice Processing Center completed and fully operational to support post-harvest processing and value-adding activities.	LGU/DA	2,500.00
8000-000-3-2-03-002-001-005	Acquisition of Land for a Large- Scale Agricultural warehouse	MAO	Land aquired and secured for the establishment of Agricultural Warehouce with integrated Post- harvest facilities	LGU	1,500.00
8000-000-3-2-03-002-001-006	Establishment of Agricultural Warehouse with solar Driers	MAO	One Agricultural warehouse with Solar Driers Established	NGA's	100,000.00
8000-000-3-2-03-002-001-007	Acquisition of Hauling Trucks	MAO	Two Hauling Trucks acquired	NGA's	2,500.00
8000-000-3-2-03-002-001-008	Establishment of Soil Laboratory Facilities for Agricultural Productivity and research support	MAO	One soil laboratory facility established to support agricultural testing and analysis	BSWM	5,000.00
8000-000-3-2-03-002-001-009	Acquisition of Pre and Post Facilities/ Machineries	MAO	Four- Wheeled Tractor, Combined Harvester, Turtle, MPDP, etc. Acquired	NGA's	500,000.00
8000-000-3-2-03-002-001-010	Acquisition of Agricultural Farm Inputs	MAO	Seeds,Fertilizers, Herbicides, Bio- control Agents (Metarrhizium, Trichograma Evanescence, Trichoderma, etc.) Acquired	DA	50,000.00
8000-000-3-2-03-002-001-011	Farmers Field School	MAO	1 Farmers Field School with 25 participants conducted	Gen. Fund	50.00
8000-000-3-2-03-002-001-012	Palay Procurement	MAO	6,000 bags palay procured	LGU/NGA	10,000.00
8000-000-3-2-03-002-001-013	Rat Eradication	MAO	7,000 rat tails collected and 20 kls. rodenticides purchased and distributed	Gen. Fund	100.00
8000-000-3-2-03-002-001-014	Palay Seed Assistance	MAO	800 bags Inbreed, hybrid & Upland Rice seeds purchased	Gen. Fund	3,000.00
8000-000-3-2-03-002-001-015	Assistance to Rice Competitiveness Enhancement Fund Program (RCEF)	MAO	Attended trainings, RCEF Program supported	Gen. Fund	100.00
8000-000-3-2-03-002-001-016	Trainings, Seminars, Workshops, Technical Briefing and others	MAO	Enhanced transfer technology	Gen. Fund	250.00
8000-000-3-2-03-002-001-017	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	Travelling allowance provided	Gen. Fund	100.00
8000-000-3-2-03-002-002-000	**B. Assistance to High Value Crops & Development Program (HVCDP)**				-
8000-000-3-2-03-002-002-001	Assistance to the Abaca Production	MAO	Abaca production program implemented with 150 hectares of abaca planted and supported	Gen. Fund	5,000.00
8000-000-3-2-03-002-002-002	Establishment of Abaca Tissue Culture Laboratory	MAO	One Abaca Tissue Culture Laboratory Facility Established with Supplies and Apparatus	NGA	18,500.00
8000-000-3-2-03-002-002-003	Establishment of Abaca Demonstration Farm	MAO	One Abaca Demonstration Farm Established	NGA's	3,000.00
8000-000-3-2-03-002-002-004	Promotion of high value commercial crops diversification program	MAO	Integrated Crop Diversification Program implemented	Gen. Fund	1,000.00
8000-000-3-2-03-002-002-005	Municipal Coconut Development Program	MAO	Establishment of Coconut Hub and Seed Garden, with Seedlings, Fertilizers, and Equipments Acquired	NGA's	100,000.00
8000-000-3-2-03-002-002-006	Awards and Incentives	MAO	Farmer's & Fisherfolk's Awards & Incentives Granted	LGU	3,000.00
8000-000-3-2-03-002-002-007	Formulation of Cluster Development Plan under F2C2	MAO	Cluster Development Plan formulated under the Farm and Fisheries Clustering and Consolidation (F2C2) framework to strengthen farmer cooperatives and enhance agricultural value chains.	LGU/ DA	300.00
8000-000-3-2-03-002-002-008	Support to Abaca Festival	MAO	Forums, exhibits, trainings, and meetings successfully conducted with accommodations provided to strengthen agricultural development and stakeholder participation.	LGU/NGA's	1,000.00
8000-000-3-2-03-002-002-009	Vegetable Production Training	MAO	3 trainings conducted with 30 participants/training	Gen. Fund	90.00
8000-000-3-2-03-002-002-010	Assistance to Vegetable Production Program	MAO	2,000 vegetable seeds purchased and distributed	Gen. Fund	300.00
8000-000-3-2-03-002-002-011	Support to Vegetables/ Other High Valued Crops	MAO	Mini-nursery established, Plant Propagation, Tools & equiptments acquired	Gen. Fund	200.00
8000-000-3-2-03-002-002-012	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	Enhanced transfer technology	Gen. Fund	150.00
8000-000-3-2-03-002-002-013	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	Travelling allowance provided	Gen. Fund	150.00
8000-000-3-2-03-002-003-000	**C. Assistance to Livestock Production**				-
8000-000-3-2-03-002-003-001	Provision of Animal Health Services	MAO	Massive anti-rabies vaccination, animal blood sampling, deworming, treatment, and vitamin supplementation conducted to safeguard livestock and public health.	Gen. Fund	200.00
8000-000-3-2-03-002-003-002	Support to DA Flagship Program (SIRP & LEED Projects)	MAO	Swine Industry Recovery Project (SIRP) and Livestock Economic Enterprise Development (LEED) Projects Constructed	NGA's	500.00
8000-000-3-2-03-002-003-003	Implementation of Village- Type Feed Complete Chain Project (VFCCP)	MAO	VFCCP Implemented	DA	40,000.00

8000-000-3-2-03-002-003-004	Restocking of Swine Breeder Stocks	MAO	Superior Swine Breeder Stocks Acquired	DA-NLP/LGU	1,000.00
8000-000-3-2-03-002-003-005	Animal Feeds	MAO	Swine & chicken Multiplier Farms	Gen. Fund	500.00
8000-000-3-2-03-002-003-006	Assistance to Village Dairy & Milking Parlor	MAO	Two Milking Parlors Constructed for Crossbred Dairy Buffalo (F1)	Gen. Fund	150.00
8000-000-3-2-03-002-003-007	Animal Genetic Improvement	MAO	10% of carabao population upgraded	Gen. Fund	100.00
8000-000-3-2-03-002-003-008	Rehabilitation and Completion of Slaughterhouse	MAO	Municipal Slaughterhouse Rehabilitated and Completed	Gen. Fund	3,000.00
8000-000-3-2-03-002-003-009	Forage & Pasture Development	MAO	One hectare of forage and pasture developed and fencing materials purchased	Gen. Fund	200.00
8000-000-3-2-03-002-003-010	Repair and Maintenance of Artificial Breeding Center(ABC) & Multiplier Farms and Other Projects	MAO	Swine ABC , three multiplier farms (Native swine, chicken & goat) fully maintained	LGU/DA	1,000.00
8000-000-3-2-03-002-003-011	Meat Inspection, Food Safety, Butcher's & Meat ProcessingTrainings	MAO	trainings conducted	LGU/DA-NMIS	400.00
8000-000-3-2-03-002-003-012	Assistance to Dog Pound Program	MAO	Dog pound facility maintained and dog-catching task force organized	Gen. Fund	150.00
8000-000-3-2-03-002-003-013	Repair and maintenance of slaughterhouse	MAO	Meat van & facility, equiptments fully maintained, Electrical hoist,supplies and materials procured	Gen. Fund	1,000.00
8000-000-3-2-03-002-003-014	Acquisition of Meat Van	MAO	One Meat Van Vehicle Acquired	DA- KADIWA	2,500.00
8000-000-3-2-03-002-003-015	Acquisition of Hauling Vehicle for the slaughtering Food Animals	MAO	One Hauling Truck Acquired	DA	1,500.00
8000-000-3-2-03-002-003-016	Assistance to Clean-up Drive for Astray Dogs	MAO	One Multicab (4x4) with grills purchased; 4 trainings conducted	Gen. Fund	500.00
8000-000-3-2-03-002-003-017	Assistance to ASF Prevention and Control Program	MAO	Trained Biosecurity Officers, Surveillance & Monitoring, Biosecurity Measures, Supplies & materials	Gen. Fund	500.00
8000-000-3-2-03-002-003-018	Assistance to FCA's Livelihood Program	MAO	FCA's Livelihood Projects Assisted	Gen. Fund	500.00
8000-000-3-2-03-002-003-019	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	Enhanced transfer technology	Gen. Fund	150.00
8000-000-3-2-03-002-003-020	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	Travelling allowance provided	Gen. Fund	150.00
8000-000-3-2-03-002-004-000	**D. Assistance to Fisheries Development Program**				-
8000-000-3-2-03-002-004-001	Support to CCAUSE	MAO	CCAUSE contribution provided	Gen. Fund	300.00
8000-000-3-2-03-002-004-002	Acquisition of Norwegian Fish Cage Projects	MAO	Norwegian Fish Cage Project Acquired	DA-BFAR	50,000.00
8000-000-3-2-03-002-004-003	Distribution of Pumpboats	MAO	Pumpboats Distributed	DA-BFAR	50,000.00
8000-000-3-2-03-002-004-004	Support to Implementation of CRM Plan	MAO	CRM plan updated and activities implemented	Gen. Fund	300.00
8000-000-3-2-03-002-004-005	Conduct Participatory Coastal Resource Assessment (PCRA)	MAO	PCRA in 7 coastal barangays conducted	Gen. Fund	100.00
8000-000-3-2-03-002-004-006	Assistance to the implementation of Special Areas for Agricultural Development (SAAD) program	MAO	Special project implementation of fishery programs/services assisted	Gen. Fund	50.00
8000-000-3-2-03-002-004-007	Support to the operationalization of Municipal Fishery Law Enforcement Team (MFLET)	MAO	Support needed by MFLET provided	Gen. Fund	100.00
8000-000-3-2-03-002-004-008	Support to Implementation of Municipal Fishery Ordinances	MAO	20 sets of gillnet fishing gear distributed to apprehended triple net fishers, Continuous IEC of fishery ordinances conducted, 20 gal. of epoxy paint awarded to first 20 fishery permit compliance, fuel for continuous seaborne patrol and surveillance provided	Gen. Fund	350.00
8000-000-3-2-03-002-004-009	Construction and Rehabilitation of Watch Tower	MAO	1 watch tower constructed and 2 watch tower rehabilitated	Gen. Fund	1,000.00
8000-000-3-2-03-002-004-010	Procurement of Fishery Law Enforcement logistics and maintenance of equipment	MAO	Fishery Law Enforcement needed logistics procured and monitoring equipment maintained	Gen. Fund	300.00
8000-000-3-2-03-002-004-011	Improvement and operation of fishpond in Municipal Nursery for tilapia fingerlings dispersal program	MAO	Fishpond improved and Tilapia nursery established for fingerlings dispersal program	Gen. Fund	250.00
8000-000-3-2-03-002-004-012	Establishment of Mariculture zone in barangay Amontay	MAO	1 Mariculture zone established	Gen. Fund	150.00
8000-000-3-2-03-002-004-013	Trainings, Seminars, Workshops, Technical Briefing and others	MAO	Enhanced transfer technology	Gen. Fund	100.00
8000-000-3-2-03-002-004-014	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	Travelling allowance provided	Gen. Fund	80.00
8000-000-3-2-03-002-005-000	**E. Organic Agriculture Program**				-

8000-000-3-2-03-002-005-001	Establishment of Organic Learning Center (OLC)	MAO	Assistance to the implementation of organic agriculture programs, 1/2 ha. of organic vegetable, rootcrops production established, materials and equipments purchased	Gen. Fund	1,000.00
8000-000-3-2-03-002-005-002	Formulation of Municipal Organic Agriculture Program (MOAP)	MAO	*Municipal Organic Agriculture Program formulated to promote sustainable farming practices, enhance soil fertility, and support organic food production across all barangays.*	Gen. Fund	50.00
8000-000-3-2-03-002-005-003	Training on Nature Farming & Technology System	MAO	3 training conducted with 30 participants/training	Gen. Fund	90.00
8000-000-3-2-03-002-005-004	Assistance to Organic NC II & Agri-Crop Production for SHS	MAO	2 Agricultural Schools for SHS facilitated	Gen. Fund	100.00
8000-000-3-2-03-002-005-005	Establishment of Composting Building Facilities	MAO	1 building facility constructed	Gen. Fund	250.00
8000-000-3-2-03-002-005-006	Assistance to Organic PO's Practitioners	MAO	4 PO's Assisted	Gen. Fund	200.00
8000-000-3-2-03-002-005-007	Repair and maintenance of rotary decomposter & shredder	MAO	Repair and maintenance are provided	Gen. Fund	100.00
8000-000-3-2-03-002-005-008	Establishment of Tabo center " Bagsakan" for organically grown product	MAO	Construction of 1 tabo center building	Gen. Fund	500.00
8000-000-3-2-03-002-005-009	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	Enhanced transfer technology	Gen. Fund	200.00
8000-000-3-2-03-002-005-010	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	Travelling allowance provided	Gen. Fund	100.00
8000-000-3-2-03-002-006-000	**F. Support to Corn Program**				-
8000-000-3-2-03-002-006-001	Purchase of Corn Seeds	MAO	20 bags OPV seeds and 20 bags Hybrid seeds	Gen. Fund	260.00
8000-000-3-2-03-002-006-002	Provision of Fertilizer	MAO	80 bags provided	Gen. Fund	400.00
8000-000-3-2-03-002-006-003	Provision of Herbicides	MAO	40 liters provided	Gen. Fund	50.00
8000-000-3-2-03-002-006-004	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	Enhanced transfer technology	Gen. Fund	150.00
8000-000-3-2-03-002-006-005	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	Travelling allowance provided	Gen. Fund	50.00
8000-000-3-2-03-002-007-000	**G. Agricultural Extension Workers and Support Services**				-
8000-000-3-2-03-002-007-001	Filling-up of vacant position and appropriate created position	MAO	19 positions filled-up; 1 Senior Agriculturist, 3 Agriculturist II,1 Agricultural Biosystem Engineer, 1 Aquaculturist II and 3 Agriculturist I, 1Meat Inspector II, 1 Admin Aide VI, 2 Admin Aide III, 1 Nursery Farm Supervisor, 2 Animal Keeper II, 1 Animal Keeper I, 2 Farm Worker	Gen. Fund	10,000.00
8000-000-3-2-03-002-007-002	Assistance to Nursery Services	MAO	Assistance to Nursery Services rendered	Gen. Fund	500.00
8000-000-3-2-03-002-007-003	Assistance to Slaughter House Services	MAO	Assistance to Slaughter House Services rendered	Gen. Fund	500.00
8000-000-3-2-03-002-007-004	Assistance to Bantay Dagat Services	MAO	Assistance to Bantay Dagat Services rendered	Gen. Fund	960.00
8000-000-3-2-03-002-007-005	Assistance to Organic Agriculture Services	MAO	Assistance to Organic Agriculture Services rendered	Gen. Fund	500.00
8000-000-3-2-03-002-007-006	Assistance to Local Farmer Technicians	MAO	Assistance to LFT's honorarium	Gen. Fund	72.00
8000-000-3-2-03-002-007-007	Capability Development Program	MAO	Building trust and improving morale to MAO staff, Trainings, Seminars, Workshops, Technical Briefing and others	Gen. Fund	500.00
8000-000-3-2-03-002-007-008	Araw ng SDS Agri Trade Fair	MAO	Establishment of 1 booth displayed agri-fishery products of Marihatag	Gen. Fund	400.00
8000-000-3-2-03-002-007-009	Assistance to Agricultural Extension Services	MAO	8 AT's attended for Philippine Association for Agriculturists (PAA) and delivered basic services to 12 barangays; MAO staff capacitated	Gen. Fund	500.00
8000-000-3-2-03-002-007-010	Municipal Fisheries and Aquatic Resources Management Council (MFARMC) and MAFC Action Plan and Program	MAO	100% of MAFC, MFARMC, PO Chairman incentives provided	Gen. Fund	800.00
		MAO	MFARMC Monthly Meeting,fuel,Honorarium, Coastal Clean-Up, Mangrove planting, Information Education Campaign, Submission of Monthly Accomplishment Report, Provision of Uniform provided	Gen. Fund	1,000.00
8000-000-3-2-03-002-007-011	Support to the celebration of farmers and fisherfolk month	MAO	Farmers and fisherfolk month celebrated	Gen. Fund	300.00
8000-000-3-2-03-002-007-012	Assistance to Barangay Agricultural Workers (BAW)	MAO	Monthly honorarium for the BAW's and benchmarking conducted	Gen. Fund	1,200.00

8000-000-3-2-03-002-007-013	Provision of Awards and Incentives to Outstanding Fisherfolks, Farmers PO's	MAO	Honorarium and Incentives provided	Gen. Fund	1,000.00
8000-000-3-2-03-002-007-014	Repair and Maintenance of Equipment and Vehicle of MAO	MAO	2 motorcycles and 2 chariots maintained, 1 meat van	Gen. Fund	200.00
8000-000-3-2-03-002-007-015	Assistance to Banner Program Mobility	MAO	Assistance to the implementation of agricultural programs and projects	Gen. Fund	1,500.00
8000-000-3-2-03-002-007-016	Local Agriculture Radio Program	MAO	Local Agriculture Radio Program paid	Gen. Fund	50.00
8000-000-3-2-03-002-007-017	Support to Municipal Learning Site for Agriculture	MAO	Construction of learning site building and enhancement of Mararag Municipal Nursery for DA- ATI Accreditation	Gen. Fund	1,500.00
8000-000-3-2-03-002-007-018	Municipal Agriculture & Fishery Extension Services	MAO	Training of AEW's and refresher course of Barangay Agricultural Workers (BAW) & Local Farmer Technicians (LFT)	Gen. Fund	300.00
8000-000-3-2-03-002-007-019	Equipment support for multimedia & farmers information services	MAO	2 computers, 1 aircon, 6 laptops, 2 printer, 1 bluetooth speaker, 1 unit Smart TV ,1 unit Chariot purchased	Gen. Fund	1,000.00
8000-000-3-2-03-002-007-020	Construction/Rehabilitation of MA Office	MAO	MA Office rehabilitated and FITS Center implemented	Gen. Fund	3,000.00
	Sub-Total (MAO)				1,299,252.00
8000-000-3-2-04-000-000-000	MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE				
8000-000-3-2-04-001-000-000	MENRO Management Program	MENRO	All Personnel Administered, hiring MENR Officer,Forester I, IEC/Monitoring, Traveling Expenses-Local,Trainings/ Seminars/ Meetings/ Symposium/iec, office supplies and equipment, internet expenses, telephone/communication , office equipment repair and maintenance, fuel,oil and lubricants provided	Gen. Fund	8,500.00
8000-000-3-2-04-002-000-000	**SOLID WASTE MANAMENT**				
8000-000-3-2-04-002-001-000	**A. ESWM Planning and Technical Support Program**				
8000-000-3-2-04-002-001-001	Conduct of waste analysis and characterization study (WACS) covering all sectors (household, business sector, institutions) as mandated by EMB Guidelines and through EMB Personel Supervisiom	MENRO/ SWM	WACS report completed and validated.	Gen. Fund	500.00
8000-000-3-2-04-002-001-002	Periodic Updating of the Ecological Solid Waste Management Plan (10 Year Period)	MENRO/ SWM	Updated 10-Year ESWM Plan drafted.	Gen. Fund	300.00
8000-000-3-2-04-002-001-003	Formulation of Resolution/Ordinance Approving the 10 Years ESWM Plan and Endorse for approval to the National Solid Waste Management Council.	MENRO/ SWM	10-Year ESWM Plan approved by LGU and endorsed to NSWMC.	Gen. Fund	
8000-000-3-2-04-002-001-004	Periodic Capacity Building Training of ESWM Personnel and Barangay Solid Waste Management Council	MENRO/ SWM	ESWM personnel and BSWMC members trained.	Gen. Fund	
8000-000-3-2-04-002-001-005	Purchase of Equipment and Supplies for the Conduct of WACS	MENRO/ SWM	Equipment and supplies for WACS procured.	Gen. Fund	700.00
8000-000-3-2-04-002-001-006	Conduct of Meetings of the Ecological Solid Waste Management Board	MENRO/ SWM	Regular ESWMB meetings conducted.	Gen. Fund	500.00
8000-000-3-2-04-002-001-007	Provision of Snacks for the Members of the ESWMB and TWG	MENRO/ SWM	Snacks provided for ESWMB members and TWG during meetings.	Gen. Fund	100.00
8000-000-3-2-04-002-001-008	Yearly Capability Building for ESWMB Members and TWG	MENRO/ SWM	ESWMB members and TWG receive yearly capability training.	Gen. Fund	200.00
8000-000-3-2-04-002-002-000	**B. Solid Waste Collection and Manpower Support Program**				-
8000-000-3-2-04-002-002-001	Conduct of Solid Waste Collection in 12 component Barangays	MENRO/ SWM	Regular solid waste collection services maintained in 12 barangays.	Gen. Fund	1,000.00
8000-000-3-2-04-002-002-002	Purchase of Fuel, Oil, Lubricants and Maintenance of Garbage Collector	MENRO/ SWM	Fuel/lubricants purchased; Garbage Collector maintenance ensured.	Gen. Fund	2,500.00
8000-000-3-2-04-002-002-003	Purchase of PPE's for Garbage Collectors, Eco Park Maintenance Personnel, Security	MENRO/ SWM	PPEs for SWM personnel procured.	Gen. Fund	500.00
8000-000-3-2-04-002-002-004	Purchase of Supplies and Equipment	MENRO/ SWM	Necessary supplies and equipment purchased for SWM Section.	Gen. Fund	1,000.00
8000-000-3-2-04-002-002-005	Hiring of Job Orders to fill man-power requirement of the SWM Section	MENRO/ SWM	SWM Section manpower requirements filled by Job Order staff.	Gen. Fund	5,000.00
8000-000-3-2-04-002-002-006	Conduct of Coordination meeting with component BLGU's to assign Barangay Solid Waste Management Worker	MENRO/ SWM	BSWM Workers assigned by component BLGUs.	Gen. Fund	300.00
8000-000-3-2-04-002-002-007	Filing of Vacant Plantilla Positions (Solid Waste Collectors & Project Development Assistant II)	MENRO/ SWM	Vacant SWM Section plantilla positions filled.	Gen. Fund	5,000.00
8000-000-3-2-04-002-002-008	Capability Development Training of ESWM Personnel	MENRO/ SWM	ESWM personnel capability training conducted.	Gen. Fund	200.00
8000-000-3-2-04-002-002-009	Traveling and Training Expenses	MENRO/ SWM	Necessary traveling and training expenses covered.	Gen. Fund	250.00

8000-000-3-2-04-002-002-010	Purchase of additional Garbage Collector	MENRO/ SWM	Additional Garbage Collector purchased.	Gen. Fund/National Fund/20% DF	5,000.00
8000-000-3-2-04-002-002-011	Purchase of Garbage Compactor Truck	MENRO/ SWM	Garbage Compactor Truck Purchased	Gen. Fund/National Fund/20% DF	5,000.00
8000-000-3-2-04-002-003-000	**C. Solid Waste Segregation and Consciousness Support Program**				-
8000-000-3-2-04-002-003-001	Conduct of Coordination meetings on intensified issuance of Citation Tickets for Violators	MENRO/ SWM	Coordination meetings conducted; citation ticket issuance intensified.	Gen. Fund	100.00
8000-000-3-2-04-002-003-002	Conduct of Periodic CEPA to 12 Component Barangays	MENRO/ SWM	Periodic CEPA conducted in 12 barangays.	Gen. Fund	100.00
8000-000-3-2-04-002-003-003	Intensified Enforcement of Local Ordinance, Issuance of Citation Tickets and Filing of Administrative Sanctions	MENRO/ SWM	Intensified ordinance enforcement; increased citation tickets/sanctions.	Gen. Fund	500.00
8000-000-3-2-04-002-003-004	Capability Building Training of Barangay Solid Waste Management Committees and Enforcers	MENRO/ SWM	BSWMC members and enforcers trained.	Gen. Fund	100.00
8000-000-3-2-04-002-003-005	Monitoring and Evaluation of Solid Waste Management Implementation of 12 Component Barangays	MENRO/ SWM	M&E of SWM implementation in 12 barangays completed	Gen. Fund	300.00
8000-000-3-2-04-002-003-006	Conduct of Search for Best Ecological Solid Waste Management Practices in Barangays, Purok, Institution	MENRO/ SWM	Search for Best ESWM Practices successfully conducted.	Gen. Fund	1,000.00
8000-000-3-2-04-002-003-007	Legislation to institutionalize the Establishment of Communal Gardens, Vermiculture and other Similar Projects in all barangays	MENRO/ SWM	Ordinance enacted institutionalizing communal gardens/vermiculture.	Gen. Fund	100.00
8000-000-3-2-04-002-003-008	Legislation on Possibility of establishment of Communal Biogas Digester	MENRO/ SWM	Ordinance drafted/enacted for Communal Biogas Digester establishment.	Gen. Fund	50.00
8000-000-3-2-04-002-003-009	Construction of Communal Biogas Digesters in all barangays	MENRO/ SWM	Biogas Digesters constructed and Installed	Gen. Fund/National Fund/20% DF	20,500.00
8000-000-3-2-04-002-004-000	**D. Solid Waste Diversion and Recovery Support Program**				-
8000-000-3-2-04-002-004-001	Construction of Central Material Recovery Facility	MENRO/ SWM	Central MRF constructed.	Gen. Fund/National Fund/20% DF	3,000.00
8000-000-3-2-04-002-004-002	Construction and maintenance of Residual Containment Area	MENRO/ SWM	Residual Containment Area constructed and maintained.	Gen. Fund/National Fund/20% DF	4,000.00
8000-000-3-2-04-002-004-003	Purchase of Solid Waste Diversion Equipment	MENRO/ SWM	Solid Waste Diversion Equipment procured.	Gen. Fund/National Fund/20% DF	8,000.00
8000-000-3-2-04-002-004-004	Purchase of Solid Waste Diversion Supplies	MENRO/ SWM	Solid Waste Diversion Supplies procured	Gen. Fund	100.00
8000-000-3-2-04-002-004-005	Purchase of Other Supplies related to solid waste recovery	MENRO/ SWM	Other necessary supplies procured.	Gen. Fund	100.00
8000-000-3-2-04-002-004-006	Installation of Electrical Facilities and Water Supply System	MENRO/ SWM	Electrical Facilities and Water Supply System installed	Gen. Fund	100.00
8000-000-3-2-04-002-004-007	Training on the use of Solid Waste Diversion Equipments	MENRO/ SWM	Personnel trained on the use of diversion equipment.	Gen. Fund	200.00
8000-000-3-2-04-002-004-008	Engage into a MOA with EMB Accredited Junkshop and Businesses that utilizes recyclable materials and plastics	MENRO/ SWM	MOAs with EMB-accredited junkshops and recyclers established.	Gen. Fund	30.00
8000-000-3-2-04-003-000-000	ECO-SAVERS PROGRAM				
8000-000-3-2-04-003-001-000	**E. Sanitary Landfill (SLF) Development Program**				-
8000-000-3-2-04-003-001-001	Creation of Municipal Ordinance Declaring Sitio Kinitaan as Local Conservation Area	MENRO/ SWM	Municipal Ordinance Created	Gen. Fund	100.00
8000-000-3-2-04-003-001-002	Application of Environmental Compliance Certificate from EMB	MENRO/ SWM	Environmental Compliance Certificate Secured	Gen. Fund	50.00
8000-000-3-2-04-003-001-003	Application of Special Tree Cutting Permit and Earth Balling Permit for Area Development of the SLF	MENRO/ SWM	Special Tree Cutting Permit and Earth Balling Permit Secured	Gen. Fund	100.00
8000-000-3-2-04-003-001-004	Purchase of SLF site and its adjacent Lot at Sitio Kinitaan for the Development of SLF	MENRO/ SWM	SLF site and adjacent lot purchased.	Gen. Fund/National Fund/20% DF	10,000.00
8000-000-3-2-04-003-001-005	Establishment of Sanitary Landfill	MENRO/ SWM	SLF established and operational.	Gen. Fund/National Fund/20% DF	30,000.00

8000-000-3-2-04-003-001-006	Operation and Maintenance of SLF	MENRO/ SWM	SLF operation and maintenance ensured.	Gen. Fund/National Fund/20% DF	5,500.00
8000-000-3-2-04-003-001-007	Purchase of Heavy Equipments required for SLF Operation and Maintenance	MENRO/ SWM	Heavy equipment for SLF operation procured.	Gen. Fund/National Fund/20% DF	15,500.00
8000-000-3-2-04-003-001-008	Repair and Maintenance of Heavy Equipment	MENRO/ SWM	SLF heavy equipment repaired and maintained.	Gen. Fund	500.00
8000-000-3-2-04-003-001-009	Purchase of Fuel, Oil, Lubricants of Heavy Equipment	MENRO/ SWM	Fuel/lubricants for SLF heavy equipment procured.	Gen. Fund	50.00
8000-000-3-2-04-003-001-010	Hiring of Security and Maintenance Personnel of SLF	MENRO/ SWM	SLF security and maintenance personnel hired.	Gen. Fund	1,500.00
8000-000-3-2-04-003-001-011	Seeking Funding Support from National Government Agencies	MENRO/ SWM	Funding support from NGAs secured.	Gen. Fund	100.00
8000-000-3-2-04-003-001-012	Capacity Development Training for Operation and Maintenance of SLF	MENRO/ SWM	Personnel trained in SLF operation and maintenance.	Gen. Fund	50.00
8000-000-3-2-04-003-001-013	Coordinate other LGU's in the Development of Clustered SLF	MENRO/ SWM	Coordination with other LGUs for Clustered SLF established.	Gen. Fund	100.00
8000-000-3-2-04-003-001-014	Construction of Perimeter Fence for SLF	MENRO/ SWM	Perimeter Fence Constructed	Gen. Fund/National Fund/20% DF	5,000.00
8000-000-3-2-04-003-002-000	**WATERSHED PROTECTION PROGRAM**				-
8000-000-3-2-04-003-002-001	Conduct of Assessment and Mapping of Possible Watershed Areas in Coordination with DENR	MENRO	Possible watershed areas assessed and mapped in coordination with DENR.	Gen. Fund	1,000.00
8000-000-3-2-04-003-002-002	Formulation of Ordinance for the Protection of Declared Watershed Areas	MENRO	Watershed protection ordinance formulated and enacted.	Gen. Fund	100.00
8000-000-3-2-04-003-002-003	Establishment of Local Conservation Area's in coordination with DENR	MENRO	Local Conservation Area established in coordination with DENR.	Gen. Fund	1,500.00
8000-000-3-2-04-003-002-004	Support to CADT Plans implementation and Monitoring	MENRO	CADT Holders Plans Implementation Supported	Gen. Fund/National Fund/20% DF	5,500.00
8000-000-3-2-04-003-002-005	Support to CBFMA Holders Catch-up Plan formulation, Implementation and Monitoring	MENRO	CBFMA Holders Catch-Up Plans Forumulation, Implementation and Monitoring Supported	Gen. Fund/National Fund/20% DF	5,500.00
8000-000-3-2-04-003-003-000	**FOREST RESERVE AND REFORESTATION PROGRAM**				
8000-000-3-2-04-003-003-001	Formulation of Municipal Ordinance concentrating Tree Planting Activities to Forest Reserve Areas with Protection Clauses.	MENRO	Ordinance formulated for focused tree planting in forest reserves.	Gen. Fund	1,000.00
8000-000-3-2-04-003-003-002	Periodic CEPA regarding Forest Conservations Strategies targeted to all Upland Barangays/Communities	MENRO	Periodic CEPA on forest conservation conducted in upland areas.	Gen. Fund	600.00
8000-000-3-2-04-003-003-003	Concentrated and Periodic Tree Planting Activities	MENRO	Concentrated and periodic tree planting activities successfully conducted.	Gen. Fund	1,000.00
8000-000-3-2-04-003-004-000	**FOREST LAND USE PLAN (FLUP) FORMULATION PROGRAM**				-
8000-000-3-2-04-003-004-001	Conduct of Stakeholders meeting together with DENR	MENRO	Stakeholder meetings with DENR conducted.	Gen. Fund	500.00
8000-000-3-2-04-003-004-002	Hiring of Consultants to assist in crafting the Approved FLUP	MENRO	Consultants hired for FLUP crafting assistance.	Gen. Fund	1,000.00
8000-000-3-2-04-003-004-003	Conduct of series of Public Consultations and Planning Activities to update FLUP	MENRO	Series of Public Consultations and Planning Activities conducted to update the existing draft FLUP	Gen. Fund	700.00
8000-000-3-2-04-003-004-004	Conduct of Forest Characterization and Area Mapping	MENRO	Forest Characterization and Area Mapping implemented	Gen. Fund	550.00
8000-000-3-2-04-003-004-005	Purchase of Service Vehicle (Motor Cycle)	MENRO	Service Vehicle purchased	Gen. Fund	500.00
8000-000-3-2-04-003-005-000	**BANTAY GUBAT/FOREST RANGERS SUPPORT PROGRAM**				-
8000-000-3-2-04-003-005-001	Hiring of Forester I	MENRO	Forester I hired (or position filled).	Gen. Fund	3,000.00
8000-000-3-2-04-003-005-002	Deputization of Local Bantay Gubat thru DENR	MENRO	Local Bantay Gubat members deputized by DENR.	Gen. Fund	1,000.00
8000-000-3-2-04-003-005-003	Provision of Bantay Gubat/Forest Rangers Needs and Equipments	MENRO	Bantay Gubat/Forest Rangers Needs Provided	Gen. Fund	2,000.00
8000-000-3-2-04-003-005-004	Regular Capability Development Training MENRO Staff and Deputized Bantay Gubat	MENRO	MENRO staff and Bantay Gubat receive regular training.	Gen. Fund	1,000.00
8000-000-3-2-04-003-005-005	Yearly Assessment of Bantay Gubat accomplishments	MENRO	Yearly assessment of Bantay Gubat accomplishments conducted.	Gen. Fund	300.00
8000-000-3-2-04-003-005-006	Construction of Strategic Out-post for Bantay Gubat	MENRO	Strategic Outpost constructed	Gen. Fund	800.00

8000-000-3-2-04-003-005-007	Conduct of Forest Inspection	MENRO	Forest Inspection conducted	Gen. Fund	700.00
8000-000-3-2-04-003-006-000	**BIODIVERSITY CONSERVATION SUPPORT PROGRAM**				-
8000-000-3-2-04-003-006-001	Conduct survey for the Creation of Registry and Maps of Wetlands and Waterbodies within the jurisdiction of the LGU and integrate those in CLUP, CDP, LCCAP and FLUP	MENRO	Registry and maps of wetlands/waterbodies created and integrated into plans.	Gen. Fund	1,000.00
8000-000-3-2-04-003-006-002	Creation of a Municipal Ordinance establishing wetlands or water body as conservation area with protection purposes in coordination with the DENR	MENRO	Ordinance establishing wetlands/water bodies as conservation areas enacted.	Gen. Fund	100.00
8000-000-3-2-04-003-006-003	Conduct Water Quality Monitoring on all wetland and waterbodies in coordination with DENR EMB	MENRO	Water quality monitoring on all waterbodies conducted.	Gen. Fund	1,900.00
8000-000-3-2-04-003-007-000	**WATER QUALITY MONITORING SUPPORT PROGRAM**				-
8000-000-3-2-04-003-007-001	Request DENR-EMB for technical assistance for the Training of Water Quality Monitoring Technicians	MENRO	DENR-EMB technical assistance for training secured.	Gen. Fund	500.00
8000-000-3-2-04-003-007-002	Issue and Executive Order or Craft a Municipal Ordinance Creating the Water Quality Monitoring Unit and Providing Funds	MENRO	Water Quality Monitoring Unit created via E.O. or Ordinance with funding.	Gen. Fund	15.00
8000-000-3-2-04-003-007-003	Conduct of Water Quality Technicians Training among LGU Plantilla Employees	MENRO	LGU plantilla employees trained as Water Quality Technicians.	Gen. Fund	1,000.00
8000-000-3-2-04-003-007-004	Conduct of Periodic Water Quality Monitoring of all water bodies within the administrative Jurisdiction of the LGU	MENRO	Periodic water quality monitoring of all water bodies conducted.	Gen. Fund	1,300.00
8000-000-3-2-04-003-007-005	**WASTE WATER TREATMENT FACILITY SUPPORT PROGRAM**				-
8000-000-3-2-04-003-007-006	Crafting of Municipal Ordinance that may allow Public Private Partnership in the Establishment of Waste Water Treatment Facility	MENRO	Ordinance drafted/enacted to allow PPP for WWTF establishment.	Gen. Fund	100.00
8000-000-3-2-04-003-007-007	Crafting of Ordinance to integrate Waste Water Treatment Facility in the Future Plans of the LGU	MENRO	Ordinance drafted/enacted to integrate WWTF into future LGU plans.	Gen. Fund	100.00
8000-000-3-2-04-003-007-008	Conduct of Feasibility Study for the feasibility of a Waste Water Treatment Facility	MENRO	Feasibility Study for WWTF completed	Gen. Fund	500.00
8000-000-3-2-04-003-008-000	**PUBLIC PARKS AND GREEN SPACES PROGRAM**				
8000-000-3-2-04-003-008-001	Legislative Measure on Declaration of Public Parks and Green Spaces	MENRO	Legislative measure declaring public parks and green spaces enacted.	Gen. Fund	10.00
8000-000-3-2-04-003-008-002	Inventory of Existing Spaces that is viable to be declared as such	MENRO	Inventory of viable spaces for public parks/green spaces completed.	Gen. Fund	200.00
8000-000-3-2-04-003-008-003	Establishment of Additional Public Parks and Green Spaces	MENRO	Additional public parks and green spaces established.	Gen. Fund	2,000.00
8000-000-3-2-04-003-009-000	**ENVIRONMENTAL CODE PROGRAM**				
8000-000-3-2-04-003-009-001	Conduct of Public Consultation with all stakeholders that will align with the new vision	MENRO	Public consultations conducted to align with the new vision.	Gen. Fund	200.00
8000-000-3-2-04-003-009-002	Conduct of careful research/Learning visit and emulate environmental codes of other cities/municipalities	MENRO	Research/Learning visits on environmental codes completed.	Gen. Fund	300.00
8000-000-3-2-04-003-009-003	Formulation of Environmental Code of Marihatag	MENRO	Environmental Code of Marihatag formulated and enacted.	Gen. Fund	600.00
8000-000-3-2-04-003-009-004	Capacity Building of MENRO Personnel on Environmental Code Implementation	MENRO	MENRO Personnel Capacitated	Gen. Fund	400.00
	Sub-Total (MENRO)				181,855.00
8000-000-3-3-08-000-000-000	MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE				
8000-000-3-3-08-001-000-000	**GENERAL MANAGEMENT & SUPERVISION**	MCDO	Cooperative Development Services implemented	Gen. Fund	
8000-000-3-3-08-001-000-001	Filling-up of vacant positions and appropriate created position.	MCDO	10 positions filled up	Gen. Fund	3,500.00
8000-000-3-3-08-001-000-002	Hiring of Job Order to provide administrative support in the office	MCDO	Job order hired to fill up vaccum job due to vacant positions.	Gen. Fund	3,000.00
8000-000-3-3-08-001-000-003	Trainings, Seminars, Workshops, Technical Briefing and other	MCDO	Enhanced transfer technology of Office & Field Personnel	Gen. Fund	300.00
8000-000-3-3-08-001-000-004	Linkages with other government agencies	MCDO	Documents mailed or sent to concerned agency; monthly Load allowance Released; monthly internet subscription paid	Gen. Fund	150.00
8000-000-3-3-08-001-000-005	Maintenance of Office	MCDO	Bulbs purchased, office maintained	Gen. Fund	50.00
8000-000-3-3-08-001-000-006	Government vehicles insurance & security	MCDO	8 of Motorcycle registered, insured (new & renewal)	Gen. Fund	25.00

8000-000-3-3-08-001-000-007	Bulding/ Office Repair	MCDO	Office/ Building & Other Structure repaired	Gen. Fund	300.00
8000-000-3-3-08-001-000-008	CSO Monitoring & Evaluation	MCDO	2 motorcylces and 1 Ebike purchased, 4 motorcycles & 1 ebike maintained for use of Monitoring and Evaluation CSOs;	Gen. Fund	400.00
8000-000-3-3-08-001-000-009	Administrative Services	MCDO	Administrative, management and operation documents and instruments prepared, Office Machinery & Equipments purchased	Gen. Fund	1,110.00
8000-000-3-3-08-001-000-010	Attendance to Congress, Provincial Meetings and others	MCDO	National, Regional Congress attended; PCDC, LCDOP meetings attended; reports submitted; other local meetings attended	Gen. Fund	200.00
8000-000-3-3-08-001-000-011	Organizational Development	MCDO	# of organizations assisted ; MCDC and MPC sttrengthened	Gen. Fund	200.00
8000-000-3-3-08-001-000-012	Quarterly Consultative Meeting & Action Planning of Municipal Coooperative Development Council	MCDO	Implemented various activities and properly coordinated as scheduled	Gen. Fund	200.00
8000-000-3-3-08-002-000-000	**PROGRAM AND PROJECT IMPLEMENTATION**				
8000-000-3-3-08-002-000-001	Conduct of Quarterly Assessment to Accredited and Recognized CSOs	MCDO	# of CSOs attended	Gen. Fund	500.00
8000-000-3-3-08-002-000-002	Conduct of Monthly Information campaign to strengthen CSOs	MCDO	# of CSOs attended	Gen. Fund	200.00
8000-000-3-3-08-002-000-003	Conduct of Weekly and Annual Assesment and Action Planning of Office Personnel	MCDO	48 weekly assesment conducted and 1 Annual assessment conducted (3 days per assesment for Annual Assessment)	Gen. Fund	500.00
8000-000-3-3-08-002-000-004	Mobilization of Vehicles for Cooperative Development Program	MCDO	Fuel, Oil and Lubricants purchased for 8 motorcycle	Gen. Fund	300.00
8000-000-3-3-08-003-000-000	**EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES**				
8000-000-3-3-08-003-000-001	Support to CSO Desk Officer (Mun Ordinance #08, series of 2022)	MCDO	Administrative, management, COS & JO hired and operation documents and instruments prepared	Gen. Fund	300.00
8000-000-3-3-08-003-000-002	Conduct of Trainings for Cooperatives - Fundamentals of Cooprative and Governance Management of Cooperatives	MCDO	# of Cooperative Officers empowered	Gen. Fund	100.00
8000-000-3-3-08-003-000-003	Conduct of Trainings for Organizations and Associations	MCDO	3 OF CSO Officers empowered	Gen. Fund	100.00
8000-000-3-3-08-003-000-004	Conduct organizational needs analysis	MCDO	CSOs organizational assissted and conducted	Gen. Fund	
8000-000-3-3-08-003-000-005	Conduct CSO/PO'S summit	MCDO	CSOs organizational assissted and conducted	Gen. Fund	
8000-000-3-3-08-003-000-006	Livelihood Support Programs	MCDO	# of CSOs financially assisted	Gen. Fund	50,000.00
8000-000-3-3-08-003-000-007	Quarterly Consultative Meeting & Action Planning of Marihatag People's Council/ Municipal Cooperative Development Council (MCDC)	MCDO	Implemented various activities and properly coordinated as scheduled	Gen. Fund	300.00
8000-000-3-3-08-003-000-008	3rd CSO Day Celebration (Municipal Ordinance #01, Series of 2024)	MCDO	# of CSOs participated	Gen. Fund	500.00
8000-000-3-3-08-003-000-009	Completion of MCDO Office building	MCDO	Offce fully operational	20%	500.00
	Sub-Total (MCDO)				62,735.00
8000-000-3-3-09-000-000-000	MUNICIPAL TOURISM OFFICE				
8000-000-3-3-09-001-000-000	**Tourism Management Services Program**	TOURISM	All Personnel Administered hiring of Municipal Tourism officer - Admin. Aide II -Support to Tourism Services Rendered (3 JOs hired) -IEC/Monitoring -Traveling Expenses-Local,Benchmarking/Trainings/ Seminars/ Meetings/ Symposium/iec, -office supplies and equipment, internet expenses, telephone/communication -1 set office furniture & fixtures, office equipment repair and maintenance, fuel,oil and lubricants provided. Including Capital Outlay for the procurement of 2 unit Printer (3 in 1), 2 unit Laptop, 2 unit Computer Desktop, 1 unit Motorcycle, 1 set camera with complete accessories for Video and Photos, 1 set Drone with complete accessories	Gen. Fund	11,000.00
8000-000-3-3-09-002-000-000	**TOURISM SITE DEVELOPMENT & INFRASTRUCTURE PROGRAM**				-
8000-000-3-3-09-002-000-001	Construction of Tourism Office/Multi-purpose Building with Rest Area & Assistance Center	TOURISM/MEO	Establishment of the Building of Tourism Office/Multi Purpose Building with rest area and assistance center and procurement of complete Equipments and supplies needs to the office	20% DF	25,000.00

8000-000-3-3-09-002-000-002	Improvement of Marihatag Treepark & Resort	TOURISM/MEO	DOT-accredited standard facilities	20% DF	5,000.00
8000-000-3-3-09-002-000-003	Development of Tourism Rest Areas	TOURISM/MEO	Tourist-friendly rest areas established	20% DF	5,000.00
8000-000-3-3-09-002-000-004	Construction of Boundary Signage	TOURISM/MEO	Tourism boundary markers installed	20% DF	10,000.00
8000-000-3-3-09-002-000-005	**Local Tourism Development Program**				-
8000-000-3-3-09-002-000-006	Formulation of Tourism Development Plan	TOURISM	Approved Municipal Tourism Development Plan adopted by SB	Gen. Fund	500.00
8000-000-3-3-09-002-000-007	Operationalization of Municipal Tourism Council	TOURISM	Functional MTC with at least 4 meetings conducted	Gen. Fund	150.00
8000-000-3-3-09-002-000-008	Development of Tourism Code and Ordinances	TOURISM	Drafting and enactment of tourism code and ordinances	Gen. Fund	280.00
8000-000-3-3-09-002-000-009	Clean-up drive program	TOURISM	environmental activities conducted	Gen. Fund	100.00
8000-000-3-3-09-002-000-010	Tree planting program	TOURISM	reforestation activities	Gen. Fund	250.00
8000-000-3-3-09-003-000-000	**Agri-Tourism and Community-Based Tourism Development Program**				-
8000-000-3-3-09-003-000-001	Development of Agri-Tourism Sites and Farm Tourism Activities	TOURISM	Established agri-tourism destinations and farm tourism experiences	Gen. Fund	500.00
8000-000-3-3-09-003-000-002	Support to Sagip Saka Program and Local Product Promotion	TOURISM	Increased market access for local farmers, fisherfolk, and MSMEs	Gen. Fund	500.00
8000-000-3-3-09-003-000-003	Community-Based Tourism Enterprise Development	TOURISM	Organized tourism livelihood enterprises in barangays	Gen. Fund	200.00
8000-000-3-3-09-003-000-004	arm Tourism Capacity Building and Skills Training	TOURISM	Trained local stakeholders on agri-tourism operations	Gen. Fund	2,000.00
8000-000-3-3-09-003-000-005	Promotion of Organic Farming and Eco-Tourism Activities	TOURISM	Sustainable tourism and environmental awareness promoted	Gen. Fund	1,000.00
8000-000-3-3-09-004-000-000	**Cultural and Arts Development Program**				-
8000-000-3-3-09-004-000-001	Formulation of Culture and Arts Development Plan	TOURISM	Approved Municipal Culture and Arts Development Plan adopted by SB	Gen. Fund	200.00
8000-000-3-3-09-004-000-002	Local cultural heritage inventory/mapping	TOURISM	Conducted Local Cultural Mapping	Gen. Fund	250.00
8000-000-3-3-09-004-000-003	Support Kaliga Tu Sur Activity	TOURISM	Supported cultural festival implementation	Gen. Fund	500.00
8000-000-3-3-09-004-000-004	Support daraga ng marihatag	TOURISM	cultural presentation successfully conducted	Gen. Fund	1,600.00
8000-000-3-3-09-004-000-005	Commemorative Events for Historical Persons or Places	TOURISM	Festivities and Events Held	Gen. Fund	120.00
8000-000-3-3-09-004-000-006	Cultural Assistance	TOURISM	Barangay Activities conducted	Gen. Fund	100.00
8000-000-3-3-09-004-000-007	Assistance to Barangay Cultural Activities	TOURISM	Workshop and cultural Production Held	Gen. Fund	120.00
8000-000-3-3-09-004-000-008	Traditional Festivities and Events	TOURISM	tradirional Events Commemorated	Gen. Fund	100.00
8000-000-3-3-09-004-000-009	Culture and the Arts Tour	TOURISM	cultural Tour Undertaken	Gen. Fund	100.00
8000-000-3-3-09-004-000-010	Cultural Dance Enhancement	TOURISM	Dance training and performances conducted	Gen. Fund	200.00
8000-000-3-3-09-004-000-011	Cultural Mapping Equipment	TOURISM	documentation tools and equipment procured	Gen. Fund	320.00
8000-000-3-3-09-004-000-012	Assistance to Cultural Programs and Activities	TOURISM	Creative Writing, Arts Workshop, Theater Production conducted	Gen. Fund	120.00
8000-000-3-3-09-004-000-013	Cultural workshops	TOURISM	Skills training conducted	Gen. Fund	500.00
8000-000-3-3-09-005-000-000	**Sports Development Program**				-
8000-000-3-3-09-005-000-001	Support to Governors Cup, Mayors Cup and other Events/Activities	TOURISM	Support to Governors Cup, Mayors Cup and other Events/Activities	Gen. Fund	5,000.00
8000-000-3-3-09-005-000-002	Support to Olympeace Activities	TOURISM	Support to Olympeace Activities	Gen. Fund	2,000.00
8000-000-3-3-09-005-000-003	Support Facilities and Equipment	TOURISM	Facility Improvement	Gen. Fund	2,000.00
8000-000-3-3-09-005-000-004	Assistance to Tourism Services	TOURISM	Tourism-related sports support	Gen. Fund	2,290.00
8000-000-3-3-09-005-000-005	Support to Surfing Competition and Water Sports Activities	TOURISM	Conducted municipal/regional/national surfing competition and promotion of Marihatag as a surfing destination	Gen. Fund	800.00
8000-000-3-3-09-006-000-000	**Capability Development & Skills Enhancement Program**				-
8000-000-3-3-09-006-000-001	Training Programs (Tour guides, Homestay, etc.)	TOURISM	Skilled tourism workforce	Gen. Fund	1,100.00
8000-000-3-3-09-006-000-002	Abaca Craft and Beads Training	TOURISM	livelihood development	Gen. Fund	800.00
8000-000-3-3-09-006-000-003	Community-based Tourism Planning	TOURISM	Product development	Gen. Fund	100.00

8000-000-3-3-09-006-000-004	Youth Club Organization Training	TOURISM	Youth Engagement	Gen. Fund	100.00
8000-000-3-3-09-006-000-005	Weekly Zumba Program	TOURISM	Wellness Activities	Gen. Fund	350.00
8000-000-3-3-09-006-000-006	Benchmarking to other successful ecotourism destination	TOURISM	To gain experiences from benchmarking the ecotourism destinations.	Gen. Fund	500.00
8000-000-3-3-09-006-000-007	Conduct Community-based tourism product development planning	TOURISM	Conduct Community-based tourism product development planning	Gen. Fund	500.00
8000-000-3-3-09-007-000-000	**Events and Festivals Program**				-
8000-000-3-3-09-007-000-001	Abaca Festival	TOURISM	Celebration of local abaca industry conducted	Gen. Fund	5,000.00
8000-000-3-3-09-007-000-002	Nightly Bazaar at Treepark	TOURISM	Local economic activity	Gen. Fund	1,000.00
8000-000-3-3-09-007-000-003	Octoberfest Beach Festival	TOURISM	Annual Beer Festival by the beach	Gen. Fund	1,000.00
8000-000-3-3-09-007-000-004	PASKOFEST christmas bazaar	TOURISM	christmas event that give local economic activity	Gen. Fund	1,000.00
8000-000-3-3-09-007-000-005	Tourism Day Celebration	TOURISM	Tourism Day Conducted with 100 participants	Gen. Fund	400.00
8000-000-3-3-09-007-000-006	Strengthening of local festivals (Araw ng Marihatag, Pasalida sa Plaza, etc.)	TOURISM	Enhanced cultural identity & tourism	Gen. Fund	2,500.00
8000-000-3-3-09-008-000-000	**Promotions and Marketing Program**				-
8000-000-3-3-09-008-000-001	Social Media Campaigns	TOURISM	increased online reach	Gen. Fund	300.00
8000-000-3-3-09-008-000-002	Tourism websites & booking system	TOURISM	online platform	Gen. Fund	500.00
8000-000-3-3-09-008-000-003	Tourism Advertisement & software subscription	TOURISM	promotion tools	Gen. Fund	150.00
8000-000-3-3-09-008-000-004	Procurement of marketing & promo materials	TOURISM	Updated brochures, maps, tourism collaterals	Gen. Fund	200.00
8000-000-3-3-09-008-000-005	Established Marihatag Promotional video and pictures	TOURISM	Official tourism promotional video and photo library of Marihatag developed and utilized for destination marketing and promotion	Gen. Fund	300.00
8000-000-3-3-09-009-000-000	**Heritage and cultural preservation program**				-
8000-000-3-3-09-009-000-001	Heritage documentation	TOURISM	archival of records	Gen. Fund	300.00
8000-000-3-3-09-009-000-002	Restoration of heritage sites	TOURISM	conservation works	Gen. Fund	800.00
8000-000-3-3-09-009-000-003	Establishment of cultural museum	TOURISM	A new space for showcasing Marihatag's heritage	Gen. Fund	2,000.00
8000-000-3-3-09-009-000-004	Acquisition of Public Art and Significant Artifacts	TOURISM	Art and Artifacts acquired	Gen. Fund	100.00
8000-000-3-3-09-009-000-005	Conservation Studies on Heritage Sites and Landmarks	TOURISM	Studies, Sites and Landmarks Conserved	Gen. Fund	150.00
8000-000-3-3-09-009-000-006	Documentation of Cultural Properties	TOURISM	Cultural Properties Documented	Gen. Fund	50.00
8000-000-3-3-09-009-000-007	Installation of Historical Markers	TOURISM	Markers Installed	Gen. Fund	200.00
8000-000-3-3-09-009-000-008	Research History for the Indigenous People	TOURISM	History will remembered	Gen. Fund	150.00
8000-000-3-3-09-009-000-009	Cultural Tourism Mapping	TOURISM	Mapping Installed	Gen. Fund	200.00
8000-000-3-3-09-009-000-010	Installation of Datu Inuc Statue	TOURISM	Statue Installed	Gen. Fund	150.00
8000-000-3-3-09-009-000-011	Support to Lakbay Katutubo	TOURISM	Established strong coordination and linkages for men and women members of IP's	Gen. Fund	200.00
8000-000-3-3-09-010-000-000	**Arts & Creativity Programs**				-
8000-000-3-3-09-010-000-001	Support for local artists, musicians, and performers	TOURISM	More cultural performances & exhibitions	Gen. Fund	650.00
8000-000-3-3-09-010-000-002	Cultural workshops (dance, painting, storytelling)	TOURISM	Skill-building for local artists & youth	Gen. Fund	350.00
8000-000-3-3-09-010-000-003	Community mural projects & public art installations	TOURISM	Vibrant artistic landmarks	Gen. Fund	250.00
8000-000-3-3-09-011-000-000	**Policy & Governance**				-
8000-000-3-3-09-011-000-001	Institutionalizing the Mabuhay Gesture	TOURISM	Standardized greeting in government offices	Gen. Fund	250.00
8000-000-3-3-09-011-000-002	One-Time Entrance & Environmental Fee System	TOURISM	Unified tourism fee system	Gen. Fund	200.00
8000-000-3-3-09-011-000-003	CLAYGO Waste Management Policy Implementation	TOURISM	Cleaner and more sustainable tourism sites	Gen. Fund	100.00
8000-000-3-3-09-012-000-000	**Tourism Research, Statistics & investment promotion program**				-
8000-000-3-3-09-012-000-001	Establishing a tourism statistics database	TOURISM	Data-driven decision-making	Gen. Fund	200.00

8000-000-3-3-09-012-000-002	Visitor satisfaction surveys	TOURISM	Improved services based on feedback	Gen. Fund	300.00
8000-000-3-3-09-012-000-003	Market studies for tourism investment	TOURISM	Identified potential investors	Gen. Fund	500.00
8000-000-3-3-09-012-000-004	Construction of Pasalubong Center	TOURISM/MEO	Pasalubong Center established and constructed	Others	10,000.00
	Sub-Total (MTO)				110,700.00
	TOTAL (Economic Services)				9,212,005.37
Other Services (9000)					
9000-000-3-3-08-000-000-000	20% DEVELOPMENT FUND				
9000-000-3-3-08-001-000-000	**Economic/Environmental Services**				
9000-000-3-3-08-001-000-001	Loan Amortization - LBP/MDFO	MMO/MACCO	LBP/MDFO loan regularly amortized	20% DF	50,000.00
9000-000-3-3-08-001-000-002	Rehabilitation of 3.0 Km. Purok Nangka Mararag to Proper Alegria FMR	MEO	Rehabilitated 3.0 Km. Purok Nangka Mararag to Proper Alegria FMR	20% DF	3,000.00
9000-000-3-3-08-001-000-003	Rehabilitation of 4.61 K.m Barangay Amontay FMR	MEO	Rehabilitated 4.61 K.m Barangay Amontay FMR	20% DF	4,500.00
9000-000-3-3-08-001-000-004	Rehabilitation of 4.28 Km Barangay Antipolo FMR	MEO	Rehabilitated 4.28 Km Barangay Antipolo FMR	20% DF	3,200.00
9000-000-3-3-08-001-000-005	Rehabilitation of 4.2 Km Barangay Arorogan FMR	MEO	Rehabilitated Barangay Arorogan FMR	20% DF	3,400.00
9000-000-3-3-08-001-000-006	Rehabilitation of 1.08 Km.JNR Curvada Bayan to Panay-as FMR	MEO	Rehabilitated 1.08 Km.JNR Curvada Bayan to Panay-as FMR	20% DF	1,100.00
9000-000-3-3-08-001-000-007	Rehabilitation of 2.9 Km. Proper Bayan to Hanginan FMR	MEO	Rehabilitated 2.9 Km. Proper Bayan to Hanginan FMR	20% DF	1,300.00
9000-000-3-3-08-001-000-008	Rehabilitation of 3.20 Km. San Isidro to Mahaba FMR	MEO	Rehabilitated 3.20 Km. San Isidro to Mahaba FMR	20% DF	3,200.00
9000-000-3-3-08-001-000-009	Rehabilitation of 2.7 Km Barangay Poblacion FMR	MEO	Rehabilitated Barangay Poblacion FMR	20% DF	2,700.00
9000-000-3-3-08-001-000-010	Rehabilitation of 6.68 Km. JNR Mararag to Hilarom San Antonio FMR	MEO	Rehabilitated 6.68 Km. JNR Mararag to Hilarom San Antonio FMR	20% DF	6,700.00
9000-000-3-3-08-001-000-011	Rehabilitation of 3.61 Km. Bayan to Proper San Isidro FMR	MEO	Rehabilitated 3.61 Km. Bayan to Proper San Isidro FMR	20% DF	3,700.00
9000-000-3-3-08-001-000-012	Rehabilitation of 2.55 Km. San Isidro to Tapnigiran FMR	MEO	Rehabilitated 2.55 Km. San Isidro to Tapnigiran FMR	20% DF	2,600.00
9000-000-3-3-08-001-000-013	Rehabilitation of 5.35 Km. JNR Mararag to Purok 5 San Pedro FMR	MEO	Rehabilitated 5.35 Km. JNR Mararag to Purok 5 San Pedro FMR	20% DF	5,200.00
9000-000-3-3-08-001-000-014	Rehabilitation of 2.30 Km. Mararag Bound. to Proper Sta Cruz FMR	MEO	Rehabilitated 2.30 Km. Mararag Bound. to Proper Sta Cruz FMR	20% DF	3,700.00
9000-000-3-3-08-001-000-015	Counterpart to Clustered Sanitary Landfill	MEO	Sanitary Landfill gradually established	20% DF	2,000.00
9000-000-3-3-08-001-000-016	Site Development and Subdivision Plan of Barangay Site-Barangay Polacion	MEO	Establish of Site Development and Subdivision Plan of Barangay Site-Barangay Polacion	20% DF	1,000.00
9000-000-3-3-08-001-000-017	Rehabilitation of Roads and Bridges for 12 barangays	MEO	Rehabilitated Roads and Bridges within the 12 barangay	20% DF	15,000.00
9000-000-3-3-08-001-000-018	**General Public Services**				
9000-000-3-3-08-001-000-019	Construction of Drainage System for Creek of **Barangay Alegria**	MEO	Funding Assistance for priority projects of barangay Alegria provided	20% DF	105.00
9000-000-3-3-08-001-000-020	Improvement of Water System of **Barangay Amontay**	MEO	Funding Assistance for priority projects of barangay Amontay provided	20% DF	105.00
9000-000-3-3-08-001-000-021	Improvement of Barangay Hall of **Barangay Antipolo**	MEO	Funding Assistance for priority projects of barangay Antipolo provided	20% DF	105.00
9000-000-3-3-08-001-000-022	Completion of Covered Court of **Barangay Arorogan**	MEO	Funding Assistance for priority projects of barangay Arorogan provided	20% DF	105.00
9000-000-3-3-08-001-000-023	Fencing/Improvement of Multi-Purpose hall of **Barangay Bayan**	MEO	Improved facilities of multi-purpose hall building	20% DF	105.00
9000-000-3-3-08-001-000-024	Expansion of barangay site of **Barangay Mahaba**	MEO	Funding Assistance for priority projects of barangay Mahaba provided	20% DF	105.00
9000-000-3-3-08-001-000-025	Repair of water system and street light of **Barangay Mararag**	MEO	Funding Assistance for priority projects of barangayMararag provided	20% DF	105.00
9000-000-3-3-08-001-000-026	Completion of Multi Purposed Bldg. of **Barangay Poblacion**	MEO	Funding Assistance for priority projects of barangay Poblacion provided	20% DF	105.00
9000-000-3-3-08-001-000-027	Improvement of Multipurpose Hall of **Barangay San Antonio**	MEO	Funding Assistance for priority projects of barangay San Antonio provided	20% DF	105.00
9000-000-3-3-08-001-000-028	Improvement of Multipurpose Hall of **Barangay San Isidro**	MEO	Funding Assistance for priority projects of barangay San Isidro provided	20% DF	105.00
9000-000-3-3-08-001-000-029	Barangay Site Expansion of **Barangay San Pedro**	MEO	Funding Assistance for priority projects of barangay San Pedro provided	20% DF	105.00
9000-000-3-3-08-001-000-030	Improvement of Barangay Site Extension of **Barangay Sta. Cruz**	MEO	Funding Assistance for priority projects of barangay Sta Cruz provided	20% DF	105.00
9000-000-3-3-08-001-000-031	Contruction of Barangay Gymnasium of Barangay Alegria	MEO	Barangay Gymnasium established	20% DF	3,000.00
9000-000-3-3-08-001-000-032	Construction of Marihatag Water District building	MEO	Marihatag Water District building established	20% DF	5,000.00

9000-000-3-3-08-001-000-034	Completion of Rice Processing Center	MEO	Rice Processing Center (RPC) completed	20% DF	5,000.00
9000-000-3-3-08-001-000-035	Construction of Potable Water System Level III	MEO	Potable Water System Level III installed at 6 Barangay	20% DF	100,000.00
9000-000-3-3-08-001-000-036	Improvement to Marihatag Tree park and Resort	MEO	Marihatag Tree Park and Resort provided	20% DF	100,000.00
9000-000-3-3-08-001-000-037	Livelihood Program	MEO	CSOs and POs provided	20% DF	5,000.00
9000-000-3-3-08-001-000-038	Equity to KALAHI-CIDDS project	MEO	KALAHI-CIDDS projects supported	20% DF	20,000.00
9000-000-3-3-08-001-000-039	Establishement of Barangay Road-Barangay Poblacion	MEO	Poblacion barangay road constructed	20% DF	10,000.00
9000-000-3-3-08-001-000-040	Improvement of Slaughterhouse	MEO	Slaughterhouse fully operational	20% DF	5,000.00
9000-000-3-3-08-001-000-041	Improvement of Public Market	MEO	Public Market services improved	20% DF	5,000.00
9000-000-3-3-08-001-000-042	Improvement of Terminal	MEO	Terminal services improved	20% DF	5,000.00
9000-000-3-3-08-001-000-043	Improvement of Municipal Gym	MEO	Municipal Gym services improved	20% DF	5,000.00
9000-000-3-3-08-001-000-044	Site Devlopment of Commercial Center	MEO	Commercial Center Site fully developed and established	20% DF	3,000.00
9000-000-3-3-08-001-000-045	Palay Marketing Assistance Project	MAO	Farmers received higher income; secured a stable local rice buffer stock for the LGU	20% DF	5,000.00
9000-000-3-3-08-001-000-046	Acquisition of 15 Units Service Vehicle	MMO	15 Units Service Vehicle acquired/purchased	20% DF	50,000.00
9000-000-3-3-08-001-000-047	FMR Roads Opening of 12 Barangays	MEO	FMR Roads Opening of 12 Barangays constructed	20% DF	1,000,000.00
9000-000-3-3-08-001-000-048	FMR Coastal Road Opening of 7 Barangays	MEO	FMR Coastal Road Opening of 7 Barangays constructed	20% DF	500.00
9000-000-3-3-08-001-000-049	Acquisition of 15 Units Service Vehicle	MMO	15 unit of Serivice Vehicle acquired	20% DF	50,000.00
9000-000-3-3-08-001-000-050	Assistance to Municipal Rural Development Program (MRDP)	MMO	Municipal Rural Development Program (MRDP) supported	20% DF	100,000.00
9000-000-3-3-08-001-000-051	Acquisition of Brand New Heavy Equipment	MMO	Loan Amortization of Brand New Heavy Equipment Paid (DBP)	20% DF	100,000.00
9000-000-3-3-08-001-000-052	Acquisition of Service Vehicle	MMO	Loan Amortization of Service Vehicle Paid (DBP)	20% DF	50,000.00
9000-000-3-3-08-001-000-053	Lot acquisition for Government Center and Construction of Commercial Center	MMO/MEO	Government Center and Construction of Commercial Center acquired/porchased.	20% DF	100,000.00
9000-000-3-3-08-001-000-055	Installation of Wastewater Treatment Facility on Government Buildings	MEO	Wastewater Treatment Facility on Government Buildings constructed	20% DF	100,000.00
	Sub-Total (20% EDF)				1,940,060.00
9000-000-3-3-09-000-000-000	MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND				
9000-000-3-3-09-001-000-000	PERSONAL SERVICES				
9000-000-3-3-09-001-000-001	**General Administration and supervision over the Municipal Disaster Risk Reduction and Management Office**	MDRRMO	Fund allocation for four (4) plantilla in the MDRRM office	Gen. Fund	3,700.00
9000-000-3-3-09-002-000-000	MAINTENANCE & OTHER OPERATING EXPENSES				
9000-000-3-3-09-002-000-001	**Traveling Expenses**	MDRRMO	Costs for local travel events are provided	Gen. Fund	100.00
9000-000-3-3-09-002-000-002	**Representation Expenses**	MDRRMO	Activities related to office management are provided with funds	Gen. Fund	50.00
9000-000-3-3-09-002-000-003	**Training Expenses**	MDRRMO	Training expenses for MDRRMO personnel are provided	Gen. Fund	100.00
9000-000-3-3-09-002-000-004	**Strengthening the MDRRMC Policy & Governance and optimizing SERTSS operational Execution**	MDRRMO	MDRRMC and Emergency responder meetings conducted to Produce a combination of actionable plans, and demonstrable improvements in the municipality's disaster prevention & mitigation, preparedness, response, and rehabilitation & recovery.	Gen. Fund	150.00
9000-000-3-3-09-002-000-005	**Emergency Responder Support and Logistics Program**	MDRRMO	Uniform expenses for SERTSS available	Gen. Fund	180.00
9000-000-3-3-09-002-000-006	**Office, Facility, and Equipment Continuity Program**	MDRRMO	Fund allocation provided to Office Supplies Expenses, Sanitary supplies expenses, Repair and maintenance of MDRRM office, equipment and utilities and Office fixture Expenses	Gen. Fund	1,000.00
9000-000-3-3-09-002-000-007	**ICT Operational Continuity and Support Services**	MDRRMO	Internet Subscription Expenses and Telephone/Communication expenses provided	Gen. Fund	200.00
9000-000-3-3-09-002-000-008	**Driving the Implementation of DRRM Initiatives**	MDRRMO	Wages for office support personnel provided	Gen. Fund	1,000.00
9000-000-3-3-09-003-000-000	(Equipment/Capital Outlay)				

9000-000-3-3-09-003-000-001	**Optimizing Operational Efficiency through Technical Equipment Support**	MDRRMO	Fund allocation provided for the purchase of two unit laptops and two sets of Desktop Computers	Gen. Fund	500.00
9000-000-3-3-09-004-000-000	STATUTORY & CONTRACTUAL OBLIGATIONS MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT FUND				
9000-000-3-3-09-004-001-000	Prevention and Mitigation (MOOE)				
9000-000-3-3-09-004-001-001	**Proactive Monitoring of Infrastructure Resilience and Integrity**	MDRRMO/ MEO	Infrastructure audit conducted	MDRRMF	100.00
9000-000-3-3-09-004-001-002	**Standardizing Regulatory Compliance for Agency Assets and Personnel**	MDRRMO/ MMO	Fund allocation provided for facilities and equipment insurance expenses, Renewal of registration and licenses for communication equipment, Renewal of licenses/permit for radio holders and Insurance and incentives to accredited community disaster volunteers (risk transfer)	MDRRMF	1,000.00
9000-000-3-3-09-004-001-003	**Strengthening DRRM Governance through Policy Innovation**	MDRRMO/ MMO/SSBO	MOU/MOA are crafted and approved by financing institutions, private institutions, other LGUs, while Municipal Ordinances are enacted for the Guidelines and Usage of DRRM Vehicles and Equipment as well as an Ordinance for the Provision of Incentives to Disaster Volunteers during Disaster Operations.	MDRRMF	65.00
9000-000-3-3-09-004-001-004	**Strengthening Environmental Protection and Risk Reduction Initiatives**	MDRRMO/ MENRO/DA	Tree growing activities are conducted while the construction of flood control, Improvement of the road network along flood-prone areas and slope protection were implemented.	MDRRMF/NDRRMF	500,000.00
9000-000-3-3-09-004-001-005	**Strategic Land Acquisition and Site Development Program**	MDRRMO/ MASSO	- Lots were purchased. - Application for land titling approved - Relocation site for disaster-prone communities available - Land preparation and establishment of road network implemented.	MDRRMF	500,000.00
9000-000-3-3-09-004-001-006	**Enhancing Personnel Safety and Risk Mitigation in Field Operations**	MDRRMO	Personal Protective Equipment (PPE) purchased	MDRRMF	500.00
9000-000-3-3-09-004-001-007	**Integrated Public Safety and Risk Management Initiative**	MDRRMO	Clearing operation of obstructions along access roads and public places conducted	MDRRMF	150.00
9000-000-3-3-09-004-002-000	Prevention and Mitigation (Equipment/Capital Outlay)				
9000-000-3-3-09-004-002-001	**Strengthening Disaster Prevention and Mitigation Frameworks**	MDRRMO	Early Warning System are purchased/installed (Siren, CCTV, Water Level Gauge, Handheld Radio, Radio Base, Radio Repeater, Reflectorized Hazard Signages, Plastic Cone, Parola, tsunami sensor device)	MDRRMF	2,000.00
9000-000-3-3-09-004-002-002	**Upgrading Infrastructure to Ensure the Safety and Dignity of Evacuees**	MDRRMO/ MEO	Standard Evacuation Centers and utilities constructed	MDRRMF/NDRRMF	700,000.00
9000-000-3-3-09-004-002-003	**Integrating Sustainable Power Utilities to Ensure Energy Security**	MDRRMO/ MEO	Solar Power Systems are installed in all government buildings and streets.	MDRRMF	500,000.00
9000-000-3-3-09-004-003-000	Preparedness (MOOE)				
9000-000-3-3-09-004-003-001	**24/7 Operations Center Sustainability and Support Framework**	MDRRMO	Fund allocation provided for 24/7 Operation Center (OPCEN) personnel	MDRRMF	3,000.00
9000-000-3-3-09-004-003-002	**Technical Competency and Skills Enhancement Program**	MDRRMO/OCD	Trainings/activities are attended (ICS, EMS, EMT, advance FABLS, high angle rescue technique, collapse structure, RDANA/PDNA, local and national DRRM related trainings, Enhancement Training for SERTSS, Water Sanitation and Hygiene, quarterly NSED, Annual Rescue Summit)	MDRRMF	10,000.00
9000-000-3-3-09-004-003-003	**Empowering Local Volunteers through Community Resilience Training**	MDRRMO/PDRRMO	Trainings conducted for Field Observers, MHPSS, CCCAM, FABLS, WASAR, MOSAR, HART, Open Water diving, CBDRRM	MDRRMF	3,000.00
9000-000-3-3-09-004-003-004	**Advancing Disaster Response Capabilities through Scenario-Based Simulations**	MDRRMO/PDRRMO	Quarterly Drill on Fire, Earthquake, Tsunami and Flood conducted	MDRRMF	1,000.00
9000-000-3-3-09-004-003-005	**Demonstrating Technical Expertise through the Annual Rescuers Summit**	MDRRMO/PDRRMO	Yearly Barangay Rescuers Summit conducgted	MDRRMF	1,000.00
9000-000-3-3-09-004-003-006	**Drafting and Institutionalizing Strategic DRRM Plans**	MDRRMO/OCD	Workshop conducted for the formulation of SOPs, Guidelines, Manual of Operations, MDRRMP, ELCCAP, CBDRRMP, CDRA, CBDRRM, PSCP	MDRRMF	10,000.00
9000-000-3-3-09-004-003-007	**Strengthening Inter-Agency Partnerships through Integrated Collaboration Frameworks**	MDRRMO	Support provided to partner agencies/organizations for the conduct of DRRM-CCA related activities	MDRRMF	500.00

9000-000-3-3-09-004-003-008	**Active Participation and Resource Support for National DRRM Initiatives**	MDRRMO	Annual Observance of National Disaster Resilience Month (NDRM) conducted	MDRRMF	300.00
9000-000-3-3-09-004-003-009	**Strengthening DRRM-CCA Advocacy through Strategic Media Engagement**	MDRRMO	IEC thru radio program implemented	MDRRMF	50.00
9000-000-3-3-09-004-003-010	**Ensuring the Systematic Provision of IEC and Training Resources**	MDRRMO	IEC and training materials were purchased	MDRRMF	500.00
9000-000-3-3-09-004-003-011	**Optimizing Search and Rescue (SAR) Operational Readiness**	MDRRMO	Purchase of first aid supplies, Repair & maintenance of rescue vehicle and emergency equipment implemented	MDRRMF	2,000.00
9000-000-3-3-09-004-003-012	**Ensuring Dignified Management of the Dead and Missing**	MDRRMO	- Cadaver bag and coffin purchased and available - Management of Deceased Disposition implemented	MDRRMF	100.00
9000-000-3-3-09-004-003-013	**Enhancing Information Management and Tracking Systems for IDPs**	MDRRMO	Reproduction of DAFAC implemented	MDRRMF	50.00
9000-000-3-3-09-004-003-014	**Optimizing Responder Mobilization and Situational Monitoring**	MDRRMO	Fuel, Oil Lubricant and Load expenses provided	MDRRMF	4,000.00
9000-000-3-3-09-004-003-015	**Strengthening Strategic Mechanisms for Emergency Preparedness and Operational Readiness**	MDRRMO	Stockpiling of food and non-food item (pre-posistion of goods) implemented	MDRRMF/DSWD	4,000.00
9000-000-3-3-09-004-003-016	**Strengthening Animal Disease Surveillance and Emergency Outbreak Response**	MDRRMO	vitamin supplement of farm animals and medicines for animal disease outbreak available	MDRRMF	1,000.00
9000-000-3-3-09-004-004-000	Preparedness (EQUIPMENT/CAPITAL OUTLAY)				
9000-000-3-3-09-004-004-001	**Strengthening Search, Rescue, and Retrieval (SRR) Operational Capabilities**	MDRRMO	Emergency tolls and equipment purchased (Rappel Rescue equipment, Diving Rescue equipment, rescue boat with outboard machine, Rescue Vehicle, RDANA Vehicle, Rescue Ambulance, GPS, Hand Cutting Machine, High Capacity Power Bank)	MDRRMF	100,000.00
9000-000-3-3-09-004-004-002	**Strengthening Public Awareness and Disaster Readiness through Strategic Radio Information Dissemination**	MDRRMO	- Radio room established - Transmitter and receiver equipment procured and installed	MDRRMF	1,000.00
9000-000-3-3-09-004-004-003	**Establishing a Centralized Local 911 Emergency Command and Dispatch System**	MDRRMO	- Command center established - Software and hardware procured and installed	MDRRMF	50,000.00
9000-000-3-3-09-004-005-000	Response				
9000-000-3-3-09-004-005-001	**Activating and Mobilizing Response Clusters for Disasters and Planned Events**	MDRRMO	- IMT, EOC, RDANA, SAR CCCM, MHPSS were activated - Tranportation expenses of response team provided	MDRRMF	5,000.00
9000-000-3-3-09-004-005-002	**Strengthening Rapid Response Mobilization and Resource Allocation**	MDRRMO	Fuel and Oil Lubricant expenses provided	MDRRMF	5,000.00
9000-000-3-3-09-004-006-000	Quick Response Fund (30%)				
9000-000-3-3-09-004-006-001	**Operationalizing the Quick Response and Emergency Intervention Program**	MDRRMO/ MDRRMC	- Response Team mobilized (Response Clusters, RDANA, IMT, EOC, MHPSS, CCCAM) - Purchase/Distribution of relief packs (F and NFIs) to identified designated Evacuation Centers implemented - Deployment of education groups using alternative modules implemented - Assessment of the nutritional status of IDPs conducted - Monitoring of water, sanitation and hygiene status of Evacuation centers conducted - Mobilization and monitoring expenses provided - Support to MDRRMH program implemented	MDRRMF	15,000.00
9000-000-3-3-09-004-007-000	Rehabilitation and Recovery				
9000-000-3-3-09-004-007-001	**Establishing a Comprehensive Disaster Rehabilitation and Recovery Program**	MDRRMO/ MEO/MDRRMC	- Rehabilitation of damaged life lines services conducted - Provision of livelihood assistance, Shelter assistance to IDP's/hazard victim implemented - Monitoring and evaluation of cash for work for diasaster affected families conducted, - Orientation meetings for beneficiaries conducted - Actual validation and field site inspection conducted - Distribution of seedlings/planting materials implemented - Treatment and vitamin supplements of farm animals implemented - Deployment of response team conducted - Repair/replacement of damaged	MDRRMF/ OCD	600,000

			equipment and facilities of ECs during the evacuation phase is implemented. - Planting materials provided to disaster affected farmers		
	Sub-Total (MDRRMO)				3,027,295.00
9000-000-3-3-10-000-000-000	MUNICIPAL ECONOMIC DEVELOPMENT MANAGEMENT OFFICE				
9000-000-3-3-10-001-000-000	MEDMO Services Development Program	MEDMO	MEDMO Development Program implemented, Necessarry Equipments Purchased, capdev Trainings attended,	Gen. Fund	1,670.00
		MEDMO	Supplies Purchased for office operations such as, but not limited to registry forms; utilities such as phone, internet, courier,repairs and other supplies and materials paid	Gen. Fund	100.00
		MEDMO	Representation Expense	Gen. Fund	30,000.00
		MEDMO	Support to Registry Services Rendered (2 JOs hired)	Gen. Fund	100.00
9000-000-3-3-10-002-000-000	Marihatag Treepark Development Program	MEDMO	1) LAND TITLEING & FORESHORE APPLICATION OF MARIHATAG TREEPARK & RESORT	Gen. Fund	10,000.00
		MEDMO	2) Applicatiion for Mabuhay Accomodation of Marihatag Treepark	Gen. Fund	500.00
9000-000-3-3-10-003-000-000	Slaughterhouse Rehabilitation Program	MEDMO	rehabilitation and repair of facilities; purchase of necessary materials & equipment	Gen. Fund	10,000.00
9000-000-3-3-10-004-000-000	Municipal enterprise Monitoring Board (MEMB) Development Program	MEDMO	travel allocated for MEMB members; meals and snacks during meetings/ seminars; benchmarkings; grant of incentives/honorarium	Gen. Fund	100.00
9000-000-3-3-10-003-000-000	MARIHATAG WATER SYSTEM SERVICES				
9000-000-3-3-10-003-000-001	Water System Services Development Program	MEDMO	MWSS Development Program (1000 Connections installed, Office Supplies Provided, Utility Vehicles Procured	Gen. Fund	4,346.00
9000-000-3-3-10-003-000-002	Constuction of MWSS Office Building with complete office fixtures, Storage Area and Perimeter Fence	MEDMO	Constructed MWSS Office Building with complete office fixtures, Storage Area and Perimeter Fence	Gen. Fund	20,000.00
9000-000-3-3-10-003-000-003	Repair and Maintenance of Municpal Water System Services	MEDMO	Marihatag Water System Services Repaired and Maintained	Gen. Fund	7,000.00
9000-000-3-3-10-003-000-004	Improvement and Expansion of Water System	MEDMO	MWSS Improved and Expanded	Gen. Fund	10,000.00
9000-000-3-3-10-003-000-005	Installation of water distribution lines to unserved barangays	MEDMO	5km distribution lines installed	Gen. Fund	10,000.00
9000-000-3-3-10-003-000-006	Acquisition and installation of additional fire hydrants	MEDMO	10 Units Fire Hydrant Installed	Gen. Fund	5,000.00
9000-000-3-3-10-003-000-007	Installation of Additional/New Service Connections	MEDMO	300 household connection installed	Gen. Fund	10,000.00
9000-000-3-3-10-003-000-008	Establishment of New Underground Water Supply Pumping Station	MEDMO	1 water Pumping Station Established	Gen. Fund	3,000.00
9000-000-3-3-10-003-000-009	Installation of Additional Stub-outs	MEDMO	20 Stub-outs installed	Gen. Fund	5,000.00
9000-000-3-3-10-003-000-010	Refurbishing Filtration Equipment	MEDMO	2 units Filtration Equipment Refurbished	Gen. Fund	2,000.00
9000-000-3-3-10-003-000-011	Purchase of Utility Vehicle	MEDMO	1 Unit Utility Vehicle Purchased	Gen. Fund	1,000.00
9000-000-3-3-10-004-000-000	HEAVY EQUIPMENT				0.00
9000-000-3-3-10-004-000-001	HEAVY EQUIPMENT DEVELOPMENT PROGRAM	MEDMO	HE Development Program (12 Barangay Road Repaired/Maintained, Office Supplies Provided,Major and Minor Repair of Heavy Equipments Completed, Heavy Equipment Parts Procured, Utility Vehicle's Procured)	Economic Enterprise	7,400.00
9000-000-3-3-10-004-000-002	Purchase of Automatic Hydraulic Tire Changer for HE	MEDMO	Purchased One unit Automatic Hydraulic Tire Changer for Heavy Equipment (Up to 26 Inches Inner Tire Diameter)	Economic Enterprise	500.00
9000-000-3-3-10-004-000-002	Construction of Parking Bay with pertimeter fence for 5 New Heavy	MEDMO	Parking Bay to house 5 new heavy equipment Constructed	Economic Enterprise	2,500.00

	Equipment.				
9000-000-3-3-10-005-000-000	MARIHATAG TREE PARK & RESORT				0.00
9000-000-3-3-10-005-000-001	MEDMO Services Development Program	MEDMO/MTP	MEDMO services developed and operational	Gen. Fund	1,000.00
9000-000-3-3-10-005-000-002	Formulation of Comprehensive Business and Management Plan	MEDMO/MTP	Comprehensive Business and Management Plan completed	Gen. Fund	100.00
9000-000-3-3-10-005-000-003	Capacity Building and Training	MEDMO/MTP	Resort personnel capacity built through training.	Gen. Fund	100.00
9000-000-3-3-10-005-000-004	Hiring/Deployment of Permanent Personnel	MEDMO/MTP	Permanent resort personnel hired/deployed.	Gen. Fund	1,000.00
9000-000-3-3-10-005-000-005	Installation of Modern Facilities and Equipment	MEDMO/MTP	Modern facilities and equipment installed.	Gen. Fund	1,000.00
9000-000-3-3-10-005-000-006	Implementation of Proper Waste Management System	MEDMO/MTP	Proper Waste Management System implemented at the resort.	Gen. Fund	200.00
9000-000-3-3-10-005-000-007	Upgrading of Resort Infrastructure and Amenities	MEDMO/MTP	Resort infrastructure and amenities upgraded.	Gen. Fund/Other Source	30,000.00
9000-000-3-3-10-005-000-008	Allocation of Adequate Funds for Operations and Maintenance	MEDMO/MTP	Adequate funds allocated for operations and maintenance.	Gen. Fund	3,000.00
9000-000-3-3-10-005-000-009	Recruitment and Deployment of Skilled Personnel and Technicians	MEDMO/MTP	Skilled personnel and technicians recruited and deployed.	Gen. Fund	3,000.00
9000-000-3-3-10-006-000-000	MUNICIPAL TERMINAL, GYM, AND MARKET OPERATION PROGRAM				0.00
9000-000-3-3-10-006-001-000	**OTHER MOCC Services Development Program**				0.00
9000-000-3-3-10-006-001-001	Mun. Terminal, Gym and Public Market, Ice Plant, Slaughter House Services Development Program	MEDMO	(20 Job Orders Hired, Services Provided)	Economic Enterprise	3,000.00
9000-000-3-3-10-006-001-002	Rehabilitation and improvement of Ice Plant	MEDMO	ehabilitated and improved ice plant ensuring adequate and reliable ice supply	Economic Enterprise	5,000.00
9000-000-3-3-10-006-001-003	Maintenance and operation of Municipal Terminal	MEDMO	Increased collection of tool fees; well managed and customers oriented employees;maintained cleanliness and orderliness of the facilities	Economic Enterprise	2,500.00
9000-000-3-3-10-006-001-004	Maintenance and operation of Market	MEDMO	Increase and updated collection of market fees; well Managed and customers oriented employees; maintained and cleanliness and orderliness of the facilities and updated recording of payments to individual ledgers	Economic Enterprise	300.00
9000-000-3-3-10-006-001-005	Maintenance and operation of gym	MEDMO	Increase of collection of gym rental, well managed and customers oriented employees. Well coordinated customers booking.	Economic Enterprise	300.00
9000-000-3-3-10-006-001-006	Procurement of Supplies & Materials and other related equipments & machineries	MEDMO	1/1/2027itorial supplies (Brooms,mops,soap,disinfectants,pail,taboo, trashbin,sacks),washing machine,water umps water tanks and its accessories, tables & chairs,bulbs and other electrical materials & accountable forms	Economic Enterprise	150.00
9000-000-3-3-10-006-001-007	Maintenance and operation of slaughter house	MEDMO	increase collection from slaughter house;well managed customers oriented employees.well coordinated customers booking	Economic Enterprise	600.00
9000-000-3-3-10-006-001-008	Maintenance and Repair of Public toilet	MEDMO	increased collection of public toilet rental;well managed an d customers oriented employees. well coordinated customers booking	Economic Enterprise	2,000.00
9000-000-3-3-10-006-001-009	Completion of Slaughterhouse Building	MEDMO	Constructed/installed railings for Large Ruminants, Construction of 1 Office Room and 1 Comfort Room	Economic Enterprise	1,000.00
9000-000-3-3-10-006-001-010	Maintenance of the Slaughterhouse Building and Perimenter Fence	MEDMO	Purchased one unit of push button switch,1 unit of eletrical hoist ,Maintained the equipments for the operational function of slaughter house & procured suppliers and materials, Constructed Perimeter Fencce	Economic Enterprise	700.00
9000-000-3-3-10-006-001-011	Rehabilitation and Improvement of Municipal Bus Terminal	MEDMO	Mun. Bus Terminal improved and rehabilitated	Economic Enterprise	5,000.00
	Sub-Total (MEDMO)				200,166.00
9000-000-3-3-11-000-000-000	INDIGENOUS PEOPLE OFFICE				-
9000-000-3-3-11-001-000-000	**IPs Programs**	IPO	IPs Program implemented, No. of JOs service rendered, Trainings, Meetings, Office Supplies, Fuel and Office Equipment, Livelihood Equipment, repair and maintenance of IPs buildings, Filling up vacant position ofMADO Officer,TAA2,TAA1,Book keepeer 1, Book keeper 2,admin aid 1, admin aid 2 including capital outlay of 1 Unit Aircon, 1 unit printer 3 in 1, 1 set sound system, 1 unit projector, 3	Gen. Fund	8,000.00

			unit Laptop, 1 unit motorcycle, and 1 unit Van.		
9000-000-3-3-1 1-001-000-002	Capability Development Program	IPO	No of Trainings, Seminars, Workshops, Meetings Attended	Gen. Fund	500.00
9000-000-3-3-1 1-001-000-003	Lakbay Aral/ Epanaw	IPO	IKSP/ IPMR/Tribal Council	Gen. Fund	300.00
9000-000-3-3-1 1-001-000-004	Livelihood Project-Cagtugas/Tumugpa/Catangnon-San Pedro	IPO	No. of Abaca,Corn,Cacao,Falcata,Lanzones,Durian,Rambotan planted	Gen. Fund	3,000.00
9000-000-3-3-1 1-001-000-005	Hog Patening and carabao & cao, Goat Despersal	IPO	No. of Hog Patening and carabao , cao & goat Despersal purchased	Gen. Fund	400.00
9000-000-3-3-1 1-001-000-006	Purchase of Miller-San Isidro	IPO	Miller purchase and installed	Gen. Fund	1,500.00
9000-000-3-3-1 1-001-000-007	Construction of Municipal Tribal Hall at Barangay Poblacion	IPO	Municipal Tribal Hall constructed and IP's Training,seminars,Activities and Tribal Evacuation	Gen. Fund	3,000.00
9000-000-3-3-1 1-001-000-008	Construction of Tribal Display Center -Poblacion	IPO	Display Center installed at poblacion and purchase of Furniture & Fixtures, dress , Acessories and ect.	Gen. Fund	2,000.00
9000-000-3-3-1 1-001-000-009	Farm to Market Road-San Isidro to Pinagdayunan and san isdro to San Roque	IPO	39.86 km of Concreate Road & bridge repair	Gen. Fund	400,000.00
9000-000-3-3-1 1-001-000-010	Acquisition of Manubo Instrument	IPO	Agung, gendang,gandingan,kudyapi,gimbay,ect purchased	Gen. Fund	500.00
9000-000-3-3-1 1-001-000-011	Acquisition of Abaca String Machine	IPO	3 String Machine stablish in IP Cumminuty	Gen. Fund	4,000.00
9000-000-3-3-1 1-001-000-012	Acquisition of Beads Making/ Panuhogtug	IPO	Tribal Accessories Men & Women	Gen. Fund	250.00
9000-000-3-3-1 1-001-000-013	ABACA Handicraft Making	IPO	No of bag, sleepers & other products produces IPs Community	Gen. Fund	200.00
9000-000-3-3-1 1-001-000-014	Acquisition of IP's Office Equipments and Supplies	IPO	2 units Office Table, 1 unit Air Condition, 1 Unit Printer 3 in 1, 1 unit Laptop, 1 set Sound System and 1 unit Projector	Gen. Fund	500.00
9000-000-3-3-1 1-001-000-015	Conduct kahimunan Tradition	IPO	IP Tradition conducted	Gen. Fund	200.00
9000-000-3-3-1 1-001-000-016	Annual Medical Mession	IPO	IPs provided medical health supplies	Gen. Fund	200.00
9000-000-3-3-1 1-001-000-017	Sopport to Selection Process	IPO	Traditional settlement of conflict area	Gen. Fund	100.00
9000-000-3-3-1 1-001-000-018	Support to IP Day	IPO	Promote culture and tradisyon of all Ips	Gen. Fund	1,000.00
9000-000-3-3-1 1-001-000-019	**Development tourist site**	**MMO/IPMR, Tourism**	**Magkalikong falls, Tumogpa falls**	**Gen. Fund**	8,000.00
9000-000-3-3-1 1-001-000-020	**Abaca Stripping Machine**	**DA/ MMO/IPMR**	**3 Stripping Machine established in IP Community**	**Gen. Fund**	4,000.00
9000-000-3-3-1 1-001-000-021	**Tribal Display Center -Poblacion**	**MMO/IPMR, Tourism**	**No. of Furniture & Fixtures, dress , Accessories and etc.**	**Gen. Fund**	3,000.00
9000-000-3-3-1 1-001-000-022	ADSDPP	MMO/IPMR	Promote,Protect the culture and tradition of all Ips	Gen. Fund	200.00
9000-000-3-3-1 1-001-000-023	Renovation of IPMR Office	MMO/IPMR	Office works & Hearings	Gen. Fund	200.00
9000-000-3-3-1 1-001-000-024	Support to settlement to conflict IP area	IPO	Traditional settlement of conflict area	Gen. Fund	200.00
	Sub-total (INDIGENOUS PEOPLE OFFICE)				441,250.00
	TOTAL (OTHER SERVICES)				**5,608,771.00**
	GRAND TOTAL				**19,892,139.37**

NOW, THEREFORE, in consideration of the foregoing, the Municipal Development Council of Marihatag, Surigao del Sur resolved to formulate the Calendar Year 2027 Annual Investment Program (AIP) of the municipality of Marihatag, Surigao Del Sur and endorsing the same to the Sangguniang Bayan for final approval.

APPROVED this 29th day of April, 2026 on motion of Hon. Roselito B. Alameda and seconded by all members present.

I hereby certify that the foregoing Resolution was unanimously approved by all members present.

Prepared by:

ROLANDO B. BANDIBAS, EnP., MDMG.
Municipal Planning & Dev't. Coordinator
MDC Secretary

Approved:

BENJAMIN T. FAZON, JR.,RCE
Municipal Mayor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG

TANGGAPAN NG SANGGUNIANG BAYAN
(Office of the Municipal Council)

EXCERPT FROM THE MINUTES OF THE 49TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF MARIHATAG, PROVINCE OF SURIGAO DEL SUR, HELD JUNE 17, 2026 AT THE OFFICE OF THE MUNICIPAL VICE MAYOR

TANGGAPAN NG SANGGUNIANG PANLALAWIGAN
RECEIVED
DATE: 9/22/25
BY:
TIME: 10:50
TANDAG CITY, SURIGAO DEL SUR

PRESENT:

Hon. Charlito R. Lerog
Municipal Vice Mayor
(Presiding Officer)

Hon. Rebecca S. Polinar	- Member, Sangguniang Bayan
Hon. Rene J. Pascual	- Member, Sangguniang Bayan
Hon. Ronald D. Mendoza	- Member, Sangguniang Bayan
Hon. Cherly R. Pacheco	- Member, Sangguniang Bayan
Hon. Elpedio L. Lamela, Jr.	- Member, Sangguniang Bayan
Hon. Olympiades F. Gomez, Jr.	- Member, Sangguniang Bayan
Hon. Teotico L. Lozada	- Member, Sangguniang Bayan
Hon. Dionesio P. Gomez	- Pres.,Liga ng mgaBrgy.Ex Officio SB Member
Hon. Julieto T. Sanchez	- Indigenous People's Member Rep./ Ex-Officio Member
Hon. Jeramie R. Palma	- Pambayang Pederasyon ng Sangguniang Kabataan/Ex-Officio Member

ON OFFICIAL PRIVILEGE LEAVE:

Hon. Laurence T. Navarro	- Member, Sangguniang Bayan

ABSENT : NONE

PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan
Tel. No.: 086-2115832
Email: ossp@surigaodelsur.gov.ph
OSSP-26-06313

RESOLUTION NO. 157
(Series of 2026)

A RESOLUTION APPROVING AND ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2027 OF THE MUNICIPALITY OF MARIHATAG, SURIGAO DEL SUR

WHEREAS, every Local Government Unit is mandated to prepare and submit an Annual Investment Program (AIP) as sine qua non in the preparation of its Annual Budget;

WHEREAS, the Annual Investment Program outlines the priority programs, projects and activities (PPAs) to be implemented for fiscal year 2027, with the corresponding funding requirement;

WHEREAS, copy of the Annual Investment Program (AIP) for Calendar Year 2027 of this municipality had been submitted to this office for review and consideration of the Sangguniang Bayan, anchored on the provision of the Local Government Code of 1991, Section 114 (a) which states that "*The Policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concerned for appropriate action*";

x - x

WHEREAS, the said Annual Investment Program (AIP) for Calendar Year 2027, has been endorsed by the Municipal Development Council (MDC) of this municipality through their Resolution no. 02, Series of 2026, entitled: "***A RESOLUTION FORMULATING THE CALENDAR YEAR 2027 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF MARIHATAG, SURIGAO SEL SUR AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR FINAL APPROVAL";***

WHEREAS, the Committee On Finance to which the said matter was referred has conducted a Committee Meeting, where the members of the Sanggunian were able to get through to every department's respective programs, projects and activities (PPAs) and has determine that they were indeed for the welfare of the people of Marihatag;

WHEREAS, adoption of the said Annual Investment Plan for CY 2027 is hereby granted through this Resolution, which shall then be the basis in the drafting of the Annual Budget for CY 2027;

NOW THEREFORE

BE IT RESOLVED, by the Sangguniang Bayan of the municipality of Marihatag to approve and adopt the Annual Investment Program (AIP) for Calendar Year 2027, of the Municipality of Marihatag, Surigao del Sur.

RESOLVED FURTHER, to furnish copy of this Resolution to the Sangguniang Panlalawigan, Municipal Planning & Development Coordinator, Municipal Treasurer, Municipal Accountant, Municipal Budget Officer and other parties concerned for their information.

ADOPTED, this 17th day of June, 2026, on joint motion of Hon. Rebecca S. Polinar, Hon. Rene J. Pascual, Hon. Cherly R. Pacheco, Hon. Ronald D. Mendoza and Hon. Elpedio L. Lamela, Jr., seconded and voted favorably by all the members of the Sangguniang Bayan present.

CERTIFIED CORRECT :

CHARLITO R. LEROG
Municipal Vice Mayor
(Presiding Officer)

ATTESTED :

MARIA JEANETTE P. CRUZ, MPA,JD
Secretary to the Sangguniang Bayan

APPROVED :

BENJAMIN T. FAZON, JR.
Municipal Mayor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG
SURIGAO DEL SUR

ANNUAL INVESTMENT PROGRAM (AIP)

CY 2027
By Program / Activity / Project by Sector
As of January 1, 2027 to December 31, 2027

FY 2027 Annual Investment Program (AIP)
by Program/Activity/Project by Sector
as of January 01, 2027 to December 31, 2027
Municipality: MARIHATAG

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10) (8+9+10)	Total (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
General Services (1000)	**Particulars**												
1000-000-3-1-01-000-000-000	OFFICE OF THE MUNICIPAL MAYOR												
1000-000-3-1-01-001-000-000	**Executive Governance Program**	MMO	1/1/2027	12/31/2027	Executive Governance Services (EO's, Consultancy Services, Office Orders, Job Orders, Hiring and filling up Permanent MMO Personnel (Senior Administrative Asst. I/Buyer V, Bookbinder IV and Administrative Aide III), 15 MOAs,TO's) PA System Procured, Office supplies and Equipment. Including Capital Outlay for the procurement of 2 unit Printer (3 in 1), 1 unit Projector, 1 unit Water Dispenser, 2 unit Floor Mounted Aircon, and 3 unit Laptop, 1 unit Computer Desktop & Supplies, 1 unit Vehicle (Motor Cycle) and 5 unit Set CCTV Procured	Gen. Fund	15,000.00	40,000.00	15,000.00	70,000.00			
1000-000-3-1-01-001-000-001	Executive Management & Staff Training Program	MMO	1/1/2027	12/31/2027	Executive Management and Staff Training Conducted	Gen. Fund		500.00		500.00			
1000-000-3-1-01-002-000-007	Support to Barangays Affairs Program	MMO	1/1/2027	12/31/2027	1. Provision of essential supplies, materials, and financial assistance to all barangays. 2. Conduct of coordination meetings, assemblies, and barangay consultations. 3. Conduct of training, seminars, and orientation programs to enhance governance, leadership, and administrative skills.4. Barangay Visits every month	Gen. Fund		25,000.00		25,000.00			
1000-000-3-1-01-003-000-000	**Support Program**												
1000-000-3-1-01-003-000-001	Capability Building	MMO	1/1/2027	12/31/2027	Series of Trainings, Seminars, Workshops, Conventions of Mayors League and Executive Meetings Attended	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-003-000-002	Executive Management Development Support Program	MMO	1/1/2027	12/31/2027	Executive Management and Development Support Program implemented, Repair and maintenance of Vehicles Paid	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-003	Legislative and Mngt. Development Support Program	MMO	1/1/2027	12/31/2027	Legislative & Management and Development Support Program implemented	Gen. Fund		50,000.00		50,000.00			
1000-000-3-1-01-003-000-004	Association of Barangay Captains Support Program	MMO	1/1/2027	12/31/2027	Implemented development project ad programs of 12 barangays	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-005	Barangay Peace and Order Enhancement Program (B-POEP)	MMO	1/1/2027	12/31/2027	Provision of Barangay BPAT Summit, training, equipment, and logistical support to Barangay Tanods to strengthen community-based peacekeeping and ensure a safe and orderly barangay	Gen. Fund		5,000.00	1,000.00	6,000.00			
1000-000-3-1-01-003-000-006	General Services Support Program	MMO	1/1/2027	12/31/2027	Hiring of Job Orders and Contractuals	Gen. Fund		20,000.00		20,000.00			
1000-000-3-1-01-003-000-007	Comelec Development Program	MMO	1/1/2027	12/31/2027	Seminars, trainings conducted, office supplies and equipment for comelec operations purchased	Gen. Fund		1,000.00		1,000.00			

1000-000-3-1-01-003-000-008	CASAMA Local Area Health Development Zone III (LAHDZ III) Project	MMO	1/1/2027	12/31/2027	Health services to the constituents of Cagwait, Marihatag, San Agustin and Bayabas Activities Conducted and supported	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-009	Coastal Community Alliance Unified for Sustainable Eco System (CCAUSE) Project	MMO	1/1/2027	12/31/2027	Training and Seminars Attended, CCAUSE Contributions Paid	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-01-003-000-010	People's Day Program-CSO	MMO	1/1/2027	12/31/2027	Peoples Day Conducted to 12 Barangays	Gen. Fund		25,000.00		25,000.00			
1000-000-3-1-01-003-000-011	Auditorial Program (COA)	MMO	1/1/2027	12/31/2027	Auditorial Programs Implemented, Tables and Chairs, Office Supplies, Airconditioning Unit Procurred	Gen. Fund		500.00		500.00			
1000-000-3-1-01-003-000-012	Federation of Association of Barangay Captains Development Program	MMO	1/1/2027	12/31/2027	Support to ABC Federation Provided	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-01-003-000-013	Nutrition Support Program	MMO	1/1/2027	12/31/2027	Nutrition program supported	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-014	Enhanced Barangay Nutrition Scholar program	MMO	1/1/2027	12/31/2027	Barangay Nutrition Scholar incentives provided	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-003-000-015	Inter - Agency Support Programs	MMO	1/1/2027	12/31/2027	Assistance to Inter-Agency Activities provided	Gen. Fund		500.00		500.00			
1000-000-3-1-01-003-000-016	Conduct of Joint Executive and Legislative Activities	MMO	1/1/2027	12/31/2027	JEL Activities conducted and provided	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-017	Full Disclosure Policy Program	MMO	1/1/2027	12/31/2027	Full Disclosure Policy Provided	Gen. Fund		500.00		500.00			
1000-000-3-1-01-003-000-018	Scholarship Support Program	MMO	1/1/2027	12/31/2027	50 of Students provided Scholarship Support Program	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-019	SGLG Preparation and Secretariat Support Programs	MMO	1/1/2027	12/31/2027	SGLG Preperation and Secretariat Activities Provided	Gen. Fund		300.00		300.00			
1000-000-3-1-01-003-000-020	Organic Agriculture Training Center Establishment Support Program	MMO	1/1/2027	12/31/2027	Organic Agriculture Training Center Activities Provided	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-021	Organic Agriculture Advancement and Development Project	MMO	1/1/2027	12/31/2027	No. of Seminars, Workshop, Trainings and other related activities and Acquisition of Equipent and Supplies.	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-01-003-000-022	DAR Support Program	MMO	1/1/2027	12/31/2027	DAR Activities provided	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-003-000-023	TESDA Support Program	MMO	1/1/2027	12/31/2027	Provided assistance to TESDA Activities	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-024	Local Livelihood Support Program	MMO	1/1/2027	12/31/2027	Implementation of sustainable livelihood initiatives that provide skills training, capital assistance, and market linkage to enhance income opportunities and improve the quality of life of local communities	Gen. Fund		20,000.00		20,000.00			
1000-000-3-1-01-003-000-025	Abaca Industrial Corridor Development Program	MMO	1/1/2027	12/31/2027	Resilient abaca industry characterized by increased productivity, improved farmer welfare, strengthened value chains, and sustainable environmental management.	DA-PHILFIDA	50,000.00	1,000,000.00	500,000.00	1,550,000.00			
1000-000-3-1-01-003-000-026	Enhancement Training and Capability Building	MMO	1/1/2027	12/31/2027	Enhanceement & Capability Buidling Conducted	Gen. Fund		300.00		300.00			
1000-000-3-1-01-003-000-027	Inter Agency Sportsfest	MMO	1/1/2027	12/31/2027	Inter Agency Sportsfest Conducted	Gen. Fund		500.00		500.00			
1000-000-3-1-01-003-000-028	Conduct of State of the Municipality Address (SOMA)	MMO	1/1/2027	12/31/2027	LGU Constituents updated on the public servuices of the LGU during SOMA activities	Gen. Fund		500.00		500.00			
1000-000-3-1-01-003-000-029	Alternative Learning System (ALS) Extension Services	MMO	1/1/2027	12/31/2027	Extended instructional facilities and personnel to ALS Services	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-003-000-030	Institutionalization and establishment of Community Training and Employment Center (CTEC)	MMO/PESO/CTEC/ TESDA	1/1/2027	12/31/2027	100% PESO/TESDA/CTEC established, registered and accredited	Gen. Fund		200.00		200.00			
1000-000-3-1-01-003-000-031	North Eastern Mindanao State University - Marihatag Campus Program	MMO	1/1/2027	12/31/2027	NEMSU - Marihatag Campus	Gen. Fund		3,000.00		3,000.00			
1000-000-3-1-01-003-000-032	Support to Peoples Organization, Sectoral Organization, CSOs and NGOs	MMO/CDA	1/1/2027	12/31/2027	Peoples Organization, Sectoral Organization, CSOs and NGOs supported	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-01-003-000-033	Local Livelihood Programs	MMO/PESO/CTEC/ TESDA	1/1/2027	12/31/2027	Local Livelihood Programs Established and Supported	Gen. Fund		2,500.00		2,500.00			
1000-000-3-1-01-003-000-034	Clean & Green Marihatag Program	MMO	1/1/2027	12/31/2027	Provided for Clean & Green Marihatag Activities	Gen. Fund		2,000.00		2,000.00			

1000-000-3-1-01-003-000-035	Public School Safety Support Project	MMO	1/1/2027	12/31/2027	School Security Guards (17 Job Orders)	Gen. Fund		1,500.00		1,500.00			
1000-000-3-1-01-003-000-036	Security Services	MMO	1/1/2027	12/31/2027	Secured condition of the LCE	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-003-000-037	Environmental Management & Protection Support Program	MMO/MAO	1/1/2027	12/31/2027	100% Active Functionality of bantay dagat/bantay gubat and bantay dagat teams	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-003-000-038	CCTV Monitoring System Project	MMO/MAD	1/1/2027	12/31/2027	Installed CCTV to Startegic Municipal Areas	Gen. Fund			5,000.00	5,000.00			
1000-000-3-1-01-003-000-039	TUPAD Support Program	MMO/MSWDOO	1/1/2027	12/31/2027	TUPAD Program and implemented and supported 5000 tupad beneficiaries	National Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-040	AICS support program	MMO/MSWDOO	1/1/2027	12/31/2027	AICS program implemented and supported 5000 individuals	National Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-041	Support to Priority Projects of 12 Components Barangays	MMO	1/1/2027	12/31/2027	Priority Projects of 12 Components Barangays acqiured	Gen Fund		5,000.00		5,000.00			
1000-000-3-1-01-003-000-000	**Municipal Development and Modernization Program**												
1000-000-3-1-01-003-000-001	PRDP and Other Special Project Counterpart	MMO	1/1/2027	12/31/2027	PRDP and Other Special Project Counterpart Provided	Gen. Fund			500,000.00	500,000.00			
1000-000-3-1-01-003-000-002	Concreting of 5.713km Bayan-San Isidro Local Access Road	MMO/MEO	1/1/2027	12/31/2027	Concreted the 5.713km Bayan - San Isidro Local Access Road	DPWH			500,000.00	500,000.00			
1000-000-3-1-01-003-000-003	Concreting of 5.202km JNR Mararag - San Pedro Farm to Market Road	MMO/MEO	1/1/2027	12/31/2027	Concreted the 5.202km JNR Mararag - San Pedro Farm to Market Road	DPWH			500,000.00	500,000.00			
1000-000-3-1-01-003-000-004	Construction of Rotunda Structure including landscaping and solar lighting at Sitio Curvada,Barangay Bayan	MMO/MEO	1/1/2027	12/31/2027	Constructed Rotunda Structure including landscapping	DPWH			50,000.00	50,000.00			
1000-000-3-1-01-003-000-005	Installation of Computerized Systems for LGU Transactions	MMO	1/1/2027	12/31/2027	IT Division established and funded * Data Protection Officer hired * Municipal Information Officer hired	Gen. Fund			25,000.00	25,000.00			
1000-000-3-1-01-003-000-006	Computerized Systems for LGU Transactions	MMO	1/1/2027	12/31/2027	Installed Computerized Systems for LGU Transactions	Gen. Fund			10,000.00	10,000.00			
1000-000-3-1-01-003-000-007	Establishment of Centralized Internet System in the LGU Offices	MMO	1/1/2027	12/31/2027	Centralized internet system of LGU Marihatag established	Gen. Fund			6,000.00	6,000.00			
1000-000-3-1-01-004-000-000	PUBLIC EMPLOYMENT SERVICES OFFICE												
1000-000-3-1-01-004-000-001	PESO Services Program	MMO/PESO	1/1/2027	12/31/2027	Provision of fund for PS salaries, Filling up permanent personnel (Book Binder -V Salary Grade-10) and other personal benefits, MOOE such as traveling expenses, Trainings, office supplies and equipment. Including capital outlay for the procurement of 1 unit laptop, 1 set speaker, and 1 unit projector and other supplies.	Gen Fund	500.00	300.00	300.00	1,100.00			
1000-000-3-1-01-004-000-002	RA 10917 SPES Special program for employment of students	MMO/PESO	1/1/2027	12/31/2027	Gives poor but deserving student/youth a chance to earn money during summer by working in government offices.	Gen Fund		300.00		300.00			
1000-000-3-1-01-004-000-003	RA 11206 Secondary school Career Guidance and Counseling Act of 2019.	MMO/PESO	1/1/2027	12/31/2027	Help Grade-10 and 12 student make informedn career choices and reduce job-skils mismatch.	Gen Fund		50.00		50.00			
1000-000-3-1-01-004-000-004	RA 11058 Conduct Technical and Advisory visit to all proprietor of business establishment.	MMO/PESO	1/1/2027	12/31/2027	Ensure the safe and healthy work places for all workers by penalizing employers who don't comply with occupational safety and health standard	Gen Fund		20.00		20.00			
1000-000-3-1-01-004-000-005	RA 10801 Oversees Worker Welfare Administration Act 2016	MMO/PESO	1/1/2027	12/31/2027	Welfare and protection of Oversees Filipino workers and their families	Gen Fund		500.00		500.00			
1000-000-3-1-01-004-000-006	RA 9231Providing for the elimination of the worst forms of child labor and affording stronger protection for the working child.	MMO/PESO	1/1/2027	12/31/2027	Removed from child labor /Protect working children 15-17 year old.	Gen Fund		20.00		20.00			
1000-000-3-1-01-004-000-007	DOLE Department 239 series of 2023 Revised Guidelines for the implementation of DOLE TUPAD Program	MMO/PESO	1/1/2027	12/31/2027	Provided Emergency Employment	Gen Fund		20.00		20.00			
1000-000-3-1-01-005-000-000	SUPPORT TO BUSINESS PERMIT AND LICENSING SECTION SERVICES												

1000-000-3-1-01-005-000-001	Electronic Business One Stop Shop (eBOSS) Program	MMO/BPLO	1/1/2027	12/31/2027	Number of Registered Business Establishments, travelling expenses, Repair and Maintenance - Office Equipment, other office supplies and equipment.	Gen. Fund		500.00		500.00			
1000-000-3-1-01-005-000-002	Motorized Tricycle Operators Permit Registration	MMO/BPLO	1/1/2027	12/31/2027	Number of Registered Motorized Tricycle/ Bao-Bao/Motorela/ Motorcycle for Hire	Gen. Fund		200.00		200.00			
1000-000-3-1-01-005-000-003	Conduct of Joint Inspection Operation of Business Establishments	MMO/BPLO	1/1/2027	12/31/2027	Number of Business Establishments Inspected (with or without Business Permit)	Gen. Fund		200.00		200.00			
1000-000-3-1-01-005-000-004	Cities and Municipalities Competitiveness Index Program	MMO/BPLO	1/1/2027	12/31/2027	Conducted CMCI Orientation with the DTI and Local Stakeholders for Updated Data Collection	Gen. Fund		25.00		25.00			
1000-000-3-1-01-005-000-005	Streamlining and Digitalization of Business Permit Processess and Registration	MMO/BPLO	1/1/2027	12/31/2027	Conducted ehnancement training and seminar to the BPLO and concern personnel with the DICT on eLGU System	Gen. Fund		60.00		60.00			
1000-000-3-1-01-006-000-006	LOCAL ECONOMIC DEVELOPMENT & INVESTMENT PROMOTION												
1000-000-3-1-01-006-000-007	Local Economic Development & Investment Promotion Unit(LEDIPO) Support Program	MMO/LEDIPO	1/1/2027	12/31/2027	LEDIPO Unit activities funded: Establishment of LEDIP Office * Hire LEDIP Officer (SG 18) * Hire 6 LEDIPO Staff (Contractuals/Job Orders) * Conduct research on Local Products and Products Development * Conduct Mission Trips and Attend Business Furoms * Conduct LIIB quarterly meetings * Formulate the Updated Investment Priority Areas Per Barangay and per commodity/product * Attend Provincial LEDIPO quarterly meeting * Organize Local Business Clubs and stake holders as partners in Local Economic Investment Program * Assessment and Monitoring of investors applying for Incentives * Create promotional collaterals for investment	Gen. Fund	600.00	5,000.00	400.00	6,000.00			
1000-000-3-1-01-007-000-000	NORTH EASTERN MINDANAO STATE UNIVERSITY -MARIHATAG CAMPUS												
1000-000-3-1-01-007-001-000	**Assistance to Tertiary Education Program**												
1000-000-3-1-01-007-001-001	General Student Orinetation (per semester)	MMO/NEMSU	1/1/2027	12/31/2027	General Student Orientation conducted	Gen. Fund		200.00		200.00			
1000-000-3-1-01-007-001-002	National Service Training Program (NSTP) Orientation	MMO/NEMSU	1/1/2027	12/31/2027	NSTP Orientation conducted	Gen. Fund		60.00		60.00			
1000-000-3-1-01-007-001-003	Post-semester performance evaluation & team-building (2 semesters)	MMO/NEMSU	1/1/2027	12/31/2027	Post-semester evaluation conducted	Gen. Fund		20.00		20.00			
1000-000-3-1-01-007-001-004	Students Social Integration	MMO/NEMSU	1/1/2027	12/31/2027	student social integration activity conducted	Gen. Fund		60.00		60.00			
1000-000-3-1-01-007-001-005	Hiring of Professionals Contract of Service (COS)	MMO/NEMSU	1/1/2027	12/31/2027	Professional Services engaged	Gen. Fund		4,000.00		4,000.00			
1000-000-3-1-01-007-001-006	Assistance to Tertiary Education Services - 1.) Academic Coordinator, 2.) Enrolling Personnel, 3.) Student Coordinators, 4.) liaison, 5.) Utility	MMO/NEMSU	1/1/2027	12/31/2027	Tertiary Education services enhanced	Gen. Fund		600.00		600.00			
1000-000-3-1-01-007-002-000	**Education Subsidy Program**												
1000-000-3-1-01-007-002-001	Education Subsidy for College Students	MMO/NEMSU	1/1/2027	12/31/2027	financial subsidy provided to qualified grantees	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-01-007-002-002	Education Subsidy for High-school & Senior High-school Students	MMO/NEMSU	1/1/2027	12/31/2027	financial subsidy provided to qualified grantees	Gen. Fund		500.00		500.00			
1000-000-3-1-01-007-002-003	Conduct of qualifying exam	MMO/NEMSU	1/1/2027	12/31/2027	qualifying exam to screen qualified grantees	Gen. Fund		10.00		10.00			

1000-000-3-1-01-007-002-004	Orientation on Tertiary Education & Career Planning to Graduating Senior High school	MMO/NEMSU	1/1/2027	12/31/2027	Career planning orientation conducted	Gen. Fund		50.00		50.00			
1000-000-3-1-01-007-002-005	Academic Assessment of Student-grantees	MMO/NEMSU	1/1/2027	12/31/2027	academic assessment conducted	Gen. Fund		50.00		50.00			
1000-000-3-1-01-007-002-006	Board & Secretariat Meeting	MMO/NEMSU	1/1/2027	12/31/2027	meeting conducted	Gen. Fund		50.00		50,000.00			
1000-000-3-1-01-007-002-007	Assistance to Education Subsidy Program Focal	MMO/NEMSU	1/1/2027	12/31/2027	Education program implemented	Gen. Fund		200.00		200.00			
1000-000-3-1-01-007-002-008	School Capacity Development Program	MMO	1/1/2027	12/31/2027	No. of school personnel capacitated and Improved school management, service delivery, and educational outcomes.	Gen. Fund		500.00		500.00			
	Sub-Total (MMO)						66,100.00	1,282,295.00	2,112,700.00	3,511,045.00	-		
1000-000-3-1-02-000-000-000	MUNICIPAL VICE MAYOR OFFICE												
1000-000-3-1-02-001-000-000	Legislative Program	MVO	1/1/2027	12/31/2027	Legislative Services rendered/Implemented	Gen. Fund	4,000.00			4,000.00			
1000-000-3-1-02-002-000-000	Capacity Development Program	MVO	1/1/2027	12/31/2027	Attendance to trainings, seminars, workshops, staff development activities and meetings	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-02-003-000-000	Administrative Support program	MVO	1/1/2027	12/31/2027	Administrative, management, personnel and operation documents and instruments prepared, office equipment (Laptop, Printer, Sound system, projector, TV)	Gen. Fund		1,000.00	5,000.00	6,000.00			
1000-000-3-1-02-003-000-001	Filling up of Created positions	MVO	1/1/2027	12/31/2027	Created position were filled	Gen. Fund	500.00			500.00			
1000-000-3-1-02-003-000-002	Assistance to Legislative Services	MVO	1/1/2027	12/31/2027	Monthly wages of JO's Paid	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-02-003-000-003	Conduct of oversight functions, Committee hearing and meetings and settlement of boundary conflicts	MVO	1/1/2027	12/31/2027	Conducted Committee Hearings, oversight and boundary settlement with resource persons invited, visit project or learning sites in aide of legislation	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-02-004-000-000	**Facility Enhancement Program**									-			
1000-000-3-1-02-004-000-001	Construction of Gallery & Archive Building	MVO	1/1/2027	12/31/2027	Gallery & Archive Building Constructed	Gen. Fund		10,500.00		10,500.00			
1000-000-3-1-02-004-000-002	Facility Signage Improvement Program	MVO	1/1/2027	12/31/2027	Proper information and awareness provided as signages are installed at Legislative Building & Municipal Library	Gen. Fund		500.00		500.00			
1000-000-3-1-02-004-000-003	Repair and improvement of Municipal Library	MVO	1/1/2027	12/31/2027	Library repaired and improved	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-02-004-000-004	Repair and improvement of Legislative Building	MVO	1/1/2027	12/31/2027	Legislative Building repaired/improved	Gen. Fund		5,000.00		5,000.00			
1000-000-3-1-02-004-000-005	Acquisition and installation of CCTV	MVO	1/1/2027	12/31/2027	CCTV provided and installed	Gen. Fund			5,000.00	5,000.00			
	Sub-Total (MVO)						4,500.00	29,000.00	10,000.00	43,500.00			
1000-000-3-1-03-000-000-000	SANGGUNIANG BAYAN OFFICE												
1000-000-3-1-03-001-000-000	Legislative ServicesProgram	SBO	1/1/2027	12/31/2027	Legislative Services rendered/Implemented/hearings and inquiries	Gen. Fund	15,000.00	1,000.00		16,000.00			
1000-000-3-1-03-002-000-000	Capacity Development Program	SBO	1/1/2027	12/31/2027	Attendance to trainings, seminars, workshops, staff development activities and meetings	Gen. Fund		10,000.00		10,000.00			
1000-000-3-1-03-002-000-001	Backstopping	SBO	1/1/2027	12/31/2027	Development training and benchmarking with staff provided/conducted	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-03-003-000-000	Administrative Support program	SBO	1/1/2027	12/31/2027	Administrative, management, personnel and operation documents and instruments prepared, office equipment (Laptop, Printer, Sound system, Aircon Floor mounted & window type, projector, TV) and learning/training materials	Gen. Fund		2,500.00	4,000.00	6,500.00			
1000-000-3-1-03-004-000-000	**Legislative Research and Support Program**									-			
1000-000-3-1-03-004-000-001	Assistance to Legislative Services	SBO	1/1/2027	12/31/2027	Monthly wages of eleven (11) JO's Paid	Gen. Fund		2,000.00		2,000.00			

1000-000-3-1-03-004-000-002	Legislative Development Policy Formulation	SBO	1/1/2027	12/31/2027	Sessions, Committee Hearing, Meetings, Research, Dialogues & Public consultation conducted	Gen. Fund		2,000.00		2,000.00			
1000-000-3-1-03-005-000-000	Legislative Community Linkage Development Program	SBO	1/1/2027	12/31/2027	Local legislative awareness/campaign to the public, literacy enhancement and other activities that can bring legislation and other related activities closer to the public	Gen. Fund		1,200.00		1,200.00			
1000-000-3-1-03-006-000-000	Digitization System Program	SBO	1/1/2027	12/31/2027	Digitization equipment procured and installed to support digital records management. Hired IT Personnel	Gen. Fund			5,000.00	5,000.00			
	Sub-Total (SBO)						15,000.00	20,700.00	9,000.00	44,700.00			
1000-000-3-1-04-000-000-000	SECRETARY TO THE SANGGUNIANG BAYAN OFFICE									-			
1000-000-3-1-04-001-000-000	Legislative Technical, Plenary Session and Administrative services	SSBO	1/1/2027	12/31/2027	Legislative Services/rendered Implemented	Gen. Fund	5,000.00			5,000.00			
1000-000-3-1-04-002-000-000	Capacity Development Program	SSBO	1/1/2027	12/31/2027	Secretary League Convention, workshop, meeting attended/conducted	Gen. Fund		350.00		350.00			
1000-000-3-1-04-003-000-000	Administrative Support Program	SSBO	1/1/2027	12/31/2027	Provides essential administrative, technical and consultative support to the local legislative body.	Gen. Fund		100.00		100.00			
1000-000-3-1-04-003-000-001	Filling up created position	SSBO	1/1/2027	12/31/2027	2 position filled up	Gen. Fund	1,200.00			1,200.00			
1000-000-3-1-04-003-000-002	Plenary Session Services	SSBO	1/1/2027	12/31/2027	Order of business, minutes, and other documents or materials prepared/equipment provided	Gen. Fund		100.00	500.00	600.00			
1000-000-3-1-04-003-000-003	Legislative Enacment Services	SSBO	1/1/2027	12/31/2027	Resolution, Ordinance, Committee Reports, Annual Budget, AIP/SAIP and other documents prepared/provided/bookbinded	Gen. Fund		500.00		500.00			
1000-000-3-1-04-003-000-004	Legislative Technical Services	SSBO	1/1/2027	12/31/2027	Committee meeting, hearings, public hearings, administrative cases, boundary conflicts facilitated.	Gen. Fund		200.00	100.00	300.00			
1000-000-3-1-04-003-000-005	Library Services	SSBO	1/1/2027	12/31/2027	Library provided with needed furniture/equipment, materials inventory of materials/equipment conducted.	Gen. Fund			600.00	600.00			
	Sub-Total (SSBO)						6,200.00	1,250.00	1,200.00	8,650.00			
1000-000-3-1-05-000-000-000	MUNICIPAL TREASURER OFFICE												
1000-000-3-1-05-001-000-000	**Treasury Operation Program**	MTO	1/1/2027	12/31/2027	Treasury Operation Services rendered/implemented	Gen. Fund	8,000.00	1,000.00	300.00	9,300.00			
1000-000-3-1-05-001-000-001	Revisit Water system Ordinance, Municipal Tree Park Ordinance and Heavy Equipment Ordinance, Public Market Ordinance	MTO	1/1/2027	12/31/2027	Four (4) key economic ordinances reviewed and updated; SB endorsement secured.	Gen. Fund		200.00		200.00			
1000-000-3-1-05-001-000-002	Intensify collection strategy	MTO	1/1/2027	12/31/2027	New, effective collection strategy implemented; collection efficiency increased by 10%.	Gen. Fund		200.00		200.00			
1000-000-3-1-05-001-000-003	Provision of incentive to collectors	MTO	1/1/2027	12/31/2027	Collector Incentive Program established and provided to high-performing collectors.	Gen. Fund		200.00		200.00			
1000-000-3-1-05-001-000-004	Allocate fund for vacant position per approved organizational structure	MTO	1/1/2027	12/31/2027	Funds allocated in the budget for all vacant plantilla positions in the approved structure.	Gen. Fund	1,200.00			1,200.00			
1000-000-3-1-05-001-000-005	Hiring of Job Order to assist in the preparation and delivery of tax bill, Inspection of business establishment, encoding of payments	MTO	1/1/2027	12/31/2027	Job order hired to fill up vaccum job due to vacant positions.	Gen. Fund		700.00		700.00			
1000-000-3-1-05-001-000-006	Capability Building	MTO	1/1/2027	12/31/2027	Training & Seminars attended; Enhanced collection techniques and skills of 6 revenue collectors	Gen. Fund		300.00		300.00			
1000-000-3-1-05-001-000-007	Acquisition/Rental of Real Property Tax Administration System	MTO	1/1/2027	12/31/2027	Updated individual tax registry; accurate tax assessment; easy and convenient access of records	Gen. Fund		250.00		250.00			
1000-000-3-1-05-001-000-008	Acquire unified, digital property management system that integrates all departments and units	MTO	1/1/2027	12/31/2027	Unified digital property management system procured, installed, and integrated across all relevant departments.	Gen. Fund		500.00		500.00			

1000-000-3-1-05-001-000-009	Acquisition and or upgrading of office equipments and other digital fascilities.	MTO	1/1/2027	12/31/2027	Essential office equipment and digital facilities acquired/upgraded to support digitalization efforts.	Gen. Fund		250.00		250.00			
	Sub-Total (MTO)						9,200.00	3,600.00	300.00	13,100.00			
1000-000-3-1-06-000-000-000	MUNICIPAL ASSESSOR OFFICE												
1000-000-3-1-06-001-000-000	**MASSO Program**												
1000-000-3-1-06-001-000-001	Revenue Generation and Resource Mobilization	MASSO	1/1/2027	12/31/2027	Revenue Generation and Resource Mobilization Implemented; Funds allocated for vacant LAOO II position per approved organizational structure	Gen. Fund	6,000.00	2,420.00	150.00	8,570.00			
1000-000-3-1-06-001-000-002	Appraisal and Assessment Program	MASSO	1/1/2027	12/31/2027	Approved tax declarations; increased assessed value/tax base; office supplies purchased; travelling expenses secured in the submission of production for approval at Provincial Assessor's Office ;	Gen. Fund		30.00		30.00			
1000-000-3-1-06-001-000-003	General Revision of Real Property Assessments and Classifications	MASSO	1/1/2027	12/31/2027	Funds allocated ; Updated Schedule of Market Values (SMV) of 9,057 target RPUs and updated tax base; Project Proposal passed HGDG assessment - GAD - one (1) motor vehicle purchased - one (1) computer set with complete accessories purchased - one (1) unit scanner/printer purchased - office supplies purchased - hired 2 Job Orders - 2 (two) heavy duty shelves purchased - training expenses - fuel for fieldwork provided - overtime pay - office equipment repairs	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-06-001-000-004	Tax Mapping Program	MASSO	1/1/2027	12/31/2027	Discovery of undeclared buildings; Ocular inspection/ Field Verification conducted; Updated Tax Maps and Tax Mapping Control Rolls for 12 Barangays; fuel consumption and transportation equipment repairs provided	Gen. Fund		100.00		100.00			
1000-000-3-1-06-001-000-005	Records Management System	MASSO	1/1/2027	12/31/2027	Real Property Tax Administration System (RPTAS); convenient access of records for 12 barangays; data build-up of identified real property owners by gender; RPTAS monthly subscription to System Provider paid (GAD)	Gen. Fund		90.00		90.00			
1000-000-3-1-06-001-000-006	Fiscal Reporting of Real Property Assessments	MASSO	1/1/2027	12/31/2027	Monthly uploading of Records of Assessment/ Quarterly Report of Real Property Assessment uploading/compliance reporting/reviews; uploading of productions to database; travelling expenses secured; internet connectivity provided and monthly subscription paid	Gen. Fund		500.00		500.00			
1000-000-3-1-06-001-000-007	Capacity Development Program	MASSO	1/1/2027	12/31/2027	Trainings & Seminar for Capability Building and/or Continuing Professional Development; (PHALTRA, PAAO, PAMAS, REGATA and BLGen. Fund/ PASSO sponsored trainings); meetings and conferences (SUSMAA and PASSO) attended; 6 MASSO personnel capacitated	Gen. Fund		300.00		300.00			
1000-000-3-1-06-001-000-008	Assistance to Assessment Services	MASSO	1/1/2027	12/31/2027	Job Orders hired to assist in the Assessment Operations	Gen. Fund		300.00		300.00			

1000-000-3-1-06-001-000-009	Office Improvement and Acquisition of Office equipment	MASSO	1/1/2027	12/31/2027	one (1) unit Aircon purchased	Gen. Fund			150.00	150.00			
1000-000-3-1-06-001-000-010	Assessment Planning and Team Building	MASSO	1/1/2027	12/31/2027	Maximized assessment operations; guaranteed employee's welfare and motivation; and enhanced competency in work performance	Gen. Fund		100.00		100.00			
1000-000-3-1-06-001-000-011	Land titling of LGU-acquired properties	MASSO	1/1/2027	12/31/2027	LGU - acquired lands are titled	Gen. Fund		500.00		500.00			
	Sub-Total (MASSO)						6,000.00	5,340.00	300.00	11,640.00			
1000-000-3-1-07-000-000-000	MUNICIPAL ACCOUNTING OFFICE												
1000-000-3-1-07-001-000-000	Accounting Services Program	MACCO	1/1/2027	12/31/2027	Timely delivery of accounting services, including report preparation and submission, with support from job order personnel, and effective administration and supervision of all related programs and activities.	Gen. Fund	8,000.00	750.00		8,750.00			
1000-000-3-1-07-002-000-000	Financial Accounting and Reporting Program	MACCO	1/1/2027	12/31/2027	FMIS rented; 1 laptop unit,1 computer unit, internet connectivity, and communication allowance provided for daily transactions including report submissions and remittance uploads; participation in meetings, trainings, conventions, and conferences to enhance the capacity of accounting personnel.	Gen. Fund		800.00	200.00	1,000.00			
1000-000-3-1-07-003-000-000	Internal Audit Program	MACCO	1/1/2027	12/31/2027	Pre-audit of disbursement vouchers, payrolls, and liquidation reports conducted; RCDs, DVs, and liquidation documents properly segregated and bound for COA submission; all LGU receipts and disbursements posted in the FMIS; 2 printer units procured; COA auditors properly accommodated through provision of meals and snacks during the audit period.	Gen. Fund		250.00	150.00	400.00			
1000-000-3-1-07-004-000-000	Improvement of Office Setting	MACCO	1/1/2027	12/31/2027	Fabrication of cabinets; procurement of curtains, tables, air conditioning units, and other office supplies; regular repair and maintenance of office equipment.	Gen. Fund		500.00	500.00	1,000.00			
	Sub-Total (MACCO)						8,000.00	2,300.00	850.00	11,150.00			
1000-000-3-1-08-000-000-000	MUNICIPAL BUDGET OFFICE												
1000-000-3-1-08-001-000-000	Budget Management Program	MBO	1/1/2027	12/31/2027	Budget Management Program: - No. of budgets prepared and submitted (1 annual and no. of supplementals) - No. of Obligation Requests processed - Hiring of 1 Job Order - 12 barangay budgets reviewed and provided recommedations	Gen. Fund	4,000.00	500.00		4,500.00			
1000-000-3-1-08-002-000-000	Capacity Development/Enhancement Program	MBO	1/1/2027	12/31/2027	Meetings, Trainings, conventions, & conferences are attended & personnel are capacitated.	Gen. Fund		500.00		500.00			
1000-000-3-1-08-003-000-000	Strengthening Office Coordination Activities	MBO	1/1/2027	12/31/2027	100% of Office Coordination Activities Strengthened Hiring of 1 Job Order	Gen. Fund		400.00		400.00			
1000-000-3-1-08-004-000-000	eBudget Program	MBO	1/1/2027	12/31/2027	eBudget Program - 3 day training on the operationalization of the eBudget System conducted - Procurement IT equipment (2 laptops/tablet, 2 printers and 2 desktop computers - Procurement of eBudget System	Gen. Fund		500.00	400.00	900.00			

1000-000-3-1-08-005-000-000	Bids and Awards Committee Program	MBO/BAC	1/1/2024	12/31/2024	- Procurement packages awarded - pre-procurement, pre-bid conferences and bid openings conducted - 4 job orders hired - prospective bidders/suppliers/ contractors evaluated - IT equipment (computer deskstop, printer and laptop) -Meetings, market surveys and ocular inspections conducted	Gen. Fund		1,000.00	300.00	1,300.00			
1000-000-3-1-08-006-000-000	Improvement of workplace environment	MBO	1/1/2024	12/31/2024	Procurement of tables, cabinets, other supplies and one aircon	Gen. Fund		200.00	200.00	400.00			
	Sub-Total (MBO)						4,000.00	3,100.00	900.00	8,000.00			
1000-000-3-1-09-000-000-000	MUNICIPAL PLANNING AND DEVELOPMENT OFFICE												
1000-000-3-1-09-001-000-000	**Planning, Monitoring and Evaluation Program (Operation of the Municipal Planning and Development Office)**	MPDO	1/1/2027	12/31/2027	Formulated development/investment plans (CLUP, CDP, CDRA, LDIP, LSP, ICTP, PTRP, RNDP,DTP, FLUP, AIP, BDP and other plans); Monitored programs/projects; Maintained/updated socioeconomic profile; Assisted 12 Barangays and development partners in planning/development: Assisted implementation special programs/projects; provide technical and administrative secretariat to the MPDC.	Gen. Fund	**3,500.00**	**1,500.00**	**1,000.00**	6,000.00			
					Provision of funds for PS salaries and other personal benefits, MOOE such as travelling expenses, Trainings, Conventions/meetings/conference/workshop, office supplies, Tarpaulin, telephone expenses, Internet subscription, Fuel, Oil and lubricants, Repair & Maintenance of Office Equipment, Vehicles and IT Software & Hardware, representation expenses, other supplies and materials.					-			
					Including Capital Outlay for the procurement of 3 unit Printer (3 in 1), 1 unit Printer with A3 size, 1 unit Cutter, 3 unit Laptop, 2 unit Computer Desktop					-			
1000-000-3-1-09-001-000-001	Preparation/Update of AIP, LDIP, DTP	MPDO	1/1/2027	12/31/2027	AIP, LDIP and other plans approved and enacted	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-09-001-000-002	Representation Expenses for the conduct of MDC meetings	MPDO	1/1/2027	12/31/2027	Recommend developmental programs, projects and activities (PPAs)	Gen. Fund		500.00		500.00			
1000-000-3-1-09-001-000-003	Adminstrative assistance to Planning Services	MPDO	1/1/2027	12/31/2027	Assigned task accomplished within the prescribed period	Gen. Fund		1,500.00		1,500.00			
1000-000-3-1-09-001-000-004	Preparation of LGPMS	MPDO	1/1/2027	12/31/2027	LGPMS, hard and soft copy prepared and submitted	Gen. Fund		100.00		100.00			
1000-000-3-1-09-001-000-005	Assistance to Foreign & National Funded Projects	MPDO	1/1/2027	12/31/2027	Developmental projects implemented	Gen. Fund		10,000.00		10,000.00			
1000-000-3-1-09-001-000-006	LGU Website maintenance	MPDO	1/1/2027	12/31/2027	Hired IT to design LGU website and Maintenance	Gen. Fund		300.00		300.00			
1000-000-3-1-09-001-000-007	Establishement/Upgrading of Municipal Planning and Development Office	MPDO	1/1/2027	12/31/2027	MPDO Established	Gen. Fund		1,000.00		1,000.00			
1000-000-3-1-09-001-000-008	CLUP Updating/ CLUP IEC and Promotion	MPDO	1/1/2027	12/31/2027	CLUP Upddated and 12 brgys are well-informed of the CLUP	Gen. Fund		100.00		100.00			
1000-000-3-1-09-001-000-009	BDP Formulation/Updating	MPDO	1/1/2027	12/31/2027	All 12 brgys have a working BDPs	Gen. Fund		500.00		500.00			
1000-000-3-1-09-001-000-010	MDC Strengthening and Benchmarking	MPDO	1/1/2027	12/31/2027	Conducted benchmarking sessions to adopt best practices from other LGUs, resulting in actionable plans and policy improvements.	Gen. Fund		500.00		500.00			

1000-000-3-1-09-001-000-011	Communty-Based Monitoring System (CBMS) Program	MPDO	1/1/2027	12/31/2027	Provision of funds for CBMS implementation,Training and Travelling Expenses, Representation Expenses, Fuel Expensess, Enumeration Supplies, Communication Expenses, Office supplies and Equipment and capital outlay for acquisition of 3 unit Laptop High-End (Map Data Processor and Data Processor), 14 unit of Tablet, 14 unit Power Bank (1000 mAh), 1 unit Desktop Computer High-End and other ICT Supplies.	Gen. Fund	1,000.00	5,000.00	1,000.00	7,000.00			
1000-000-3-1-09-001-000-012	Barangay CBMS presentation/orientation	MPDO	1/1/2027	12/31/2027	12 Barangays CBMS provided	Gen. Fund		500.00		500.00			
	Sub-Total (MPDO)						4,500.00	22,500.00	2,000.00	29,000.00	-		
1000-000-3-1-12-000-000-000	MUNICIPAL CIVIL REGISTRAR OFFICE												
1000-000-3-1-12-001-000-000	Local Civil Registry Administration and Development Program	MCRO	1/1/2027	12/31/2027	General Administration and Registry Services	Gen. Fund	4,500.00			4,500.00			
1000-000-3-1-12-002-000-000	Registry Operations Enhancement Program	MCRO	1/1/2027	12/31/2027	Equipment Purchased for office operations-purchase of cabinets, Office tables & chairs, Printer, typewriter, laptop, computer	Gen. Fund		280.00	200.00	480.00			
					Supplies Purchased for office operations such as, but not limited to registry forms; utilities such as phone, internet, courier,repairs and other supplies and materials paid	Gen. Fund		100.00		100.00			
					Representation Expense	Gen. Fund		30.00		30.00			
					Support to Registry Services Rendered (2 JOs hired)	Gen. Fund		100.00		100.00			
1000-000-3-1-12-004-000-000	Institutionalization of Barangay Civil Registration System Program (BCRS)	MCRO	1/1/2027	12/31/2027	1) Conduct of Meetings, orientation and capdev of Brgy. Secretaries and Enactment of Ordinance for the Institutionalization of BCRS 2) Conduct of Civil Registration Month Celebration 3) Annual Expanded BCRS members consultative meeting conducted and CRVS Forum conducted 4) Conduct of BCRS Year-end Functionality Assessment	Gen. Fund		90.00		90.00			
1000-000-3-1-12-005-000-000	Civil Registry Capacity Development Program	MCRO	1/1/2027	12/31/2027	Attendance to: '-Quarterly CRASS Provincial & Regional Conference '-Philcris & BREQS Trainings & Updating Attended '-Civil Registration & PSA Vital Statistics Conference '-National Convention of Civil Registrars '-'-Monthly Submission of Documents & Reports to PSA '-Civil Registration Automation Trainings	Gen. Fund		250.00		250.00			
1000-000-3-1-12-006-000-000	Civil Registration Enhancement Program	MCRO	1/1/2027	12/31/2027	Conduct of the ff: '-Barangay Mobile Delayed Birth Registration '-Provision of Financial Assistance for Petition to Change Sex/Gender in Birth Certificate of Indigent Residents -Kasalan ng Bayan	GAD Fund		700.00		700.00			
1000-000-3-1-12-007-000-000	Comprehensive Birth Registration and Legitimation of Minor Children	MCRO	1/1/2027	12/31/2027	-Free Late Birth Registration '-Application for Petition for Legitimation	LCPC Funds		50.00		50.00			
1000-000-3-1-12-008-000-000	Registry Records Digitization and Digitalization	MCRO	1/1/2027	12/31/2027	PHILCRIS system Implemented/ maintained	Gen. Fund		50.00		50.00			
					BREQS Implemented	Gen. Fund		100.00		100.00			
		MCRO	1/1/2027	12/31/2027	Digitization of Civil Registry Documents - hiring of 1 JO (scanner/encoder) & 1 unit laptop computer purchased, 1 unit UPS, 1 printer purchased & file organizers/folders/ storage purchased	Gen. Fund/Trust Fund		100.00	150.00	250.00			

		MCRO	1/1/2027	12/31/2027	Implementation and maintenance of digital/ automation programs/system/ applications and Implementation of BREQS, PhilCRIS and Civil Registration Automation	Gen. Fund/ Trust Fund		100.00		100.00			
1000-000-3-1-12-009-000-000	Records and Archive Management	MCRO	1/1/2027	12/31/2027	1) Contruction of Archive/Storage 2) Records Database Establishment	Gen. Fund/ Trust Fund		50.00					
	Sub-Total (MCRO)						4,500.00	2,000.00	350.00	6,800.00	-		
1000-000-3-2-01-000-000-000	MUNICIPAL ADMINSTRATOR OFFICE												
1000-000-3-2-01-001-000-001	Management and Administrative Services Program	MAD	1/1/2027	12/31/2027	100% of Approved PPA's implemented, 100% Administration on approved PPAs 100% Effectiveness & efficiency on Disaster response	Gen. Fund	1,000.00	1,500.00	600.00	3,100.00			
1000-000-3-2-01-001-000-002	Operatinalization and Functionality of the Municipal Administrator's Office	MAD	1/1/2027	12/31/2027	Hiring of Administrative Assistant, Administrative Aide and Plaza Attendants	Gen. Fund	500.00	1,500.00		2,000.00			
1000-000-3-2-01-001-000-003	Special Project Monitoring and Evaluation	MAD	1/1/2027	12/31/2027	Special Project Monitoring and Evaluation Functionality: Created and Capacitated, Training Conducted, Regular Monitoring works conducted, Provision of honorarium to Pos representatives, budgeted work plan, provision of monitoring tools and equipment	Gen. Fund		2,000.00		2,000.00			
1000-000-3-2-01-001-000-004	Mobilization of Monitoring and Enforcement and Project Implementation Task Force	MAD	1/1/2027	12/31/2027	Monitoring and Enforcement and Project Implementation Task Force Mobillzed	Gen. Fund		2,000.00		2,000.00			
1000-000-3-2-01-001-000-005	Marihatag METRO AID Project	MAD	1/1/2027	12/31/2027	Marihatag Metro Aid	Gen. Fund		2,000.00	200.00	2,200.00			
1000-000-3-2-01-001-000-006	Maintenance & beautification of Parks, Plaza and Monuments	MAD	1/1/2027	12/31/2027	Parks and Plaza maintained and Beutified	Gen. Fund		300.00	450.00	750.00			
1000-000-3-2-01-001-000-007	Strengthening Office Coordination Activities	MAD	1/1/2027	12/31/2027	100% office Coordination activities strengthened	Gen. Fund		1,500.00		1,500.00			
1000-000-3-2-01-001-000-008	Oversight Function in the implementation of the Citizens Charter	MAD	1/1/2027	12/31/2027	Monitored the implementation of the Citizens Charter of the 22 offices	Gen. Fund		200.00		200.00			
1000-000-3-2-01-001-000-009	Securing the properties within the municipal hall compound	MAD	1/1/2027	12/31/2027	Municipal Hall Compound Sercured: guarding the whole premises (24/7), Maintaining Order, daily recording of day to day activities and responding to untoward incidence and construction of Perimeter Fence	Gen. Fund	500.00	2,500.00	900.00	3,900.00			
1000-000-3-2-01-001-000-010	Maintenance and Collection of garbage with in the municipal hall compound	MAD	1/1/2027	12/31/2027	Daily collection of garbage, maintenance of municipal hall MRF, Public CR maintained, Maintenance of Vermi Composting Facility	Gen. Fund		200.00		200.00			
1000-000-3-2-01-001-000-011	Daily Mobile Patrolling	MAD	1/1/2027	12/31/2027	AOR patrolled (12 Barangays are routinely patrolled)	Gen. Fund		500.00		500.00			
1000-000-3-2-01-001-000-012	Operation and Maintenance of Tent	MAD	1/1/2027	12/31/2027	Operation and Maintenance of Tent: -Tent installed and dismantled per approved request -Damages Repaired -Tent Properly kept safe	Gen. Fund		120.00		120.00			
1000-000-3-2-01-001-000-013	Recognition and Awarding to exemplary enforcers	MAD	1/1/2027	12/31/2027	15 exemplary enforcers recognized and awarded on following categories: a. Deputized Volunteer Enforcers of the Year b. Deputized Brgy Tanod/CVO enforcers of the year c. PNP and other Uniformed Personnel of the year e. Barangay Council Enforcers of the Year	Gen. Fund		100.00		100.00			
1000-000-3-2-01-001-000-014	Operationalization of Executive Order (Capacitate and Functional Project Mangement Team)	MAD	1/1/2027	12/31/2027	PMT 100% Functional	Gen. Fund		1,000.00		1,000.00			
1000-000-3-2-01-001-000-015	Performance Evaluation and Action Planning	MAD/MMO	1/1/2027	12/31/2027	Performance Evaluation and Action Planning Conducted	Gen. Fund		500.00		500.00			
	Sub-Total (MAD)						2,000.00	15,920.00	2,150.00	20,070.00			
1000-000-3-3-02-000-000-000	HUMAN RESOURCE MANAGEMENT OFFICE												

1000-000-3-3-02-001-000-000	Human Resource Management Program	HRMO	1/1/2027	12/31/2027	Support to Human Resource Development Program (2 Job Orders x 12 months @ 12,000 each), Office Supplies , Internet Subscription , Traveling Expenses for trainings & seminar,Representation Expenses, Office equipment (Biometric, Laptop, Desktop, Printer, Camera, Xerox Machine, CCTV), Furniture provided	Gen. Fund		4,100.00	1,000.00	5,100.00			
1000-000-3-3-02-002-000-000	Provide Health Insurance for Employees	HRMO	1/1/2027	12/31/2027	Health Insurance for Elected & Permanent Employees P7,000.00 x 115 employees	Gen. Fund		5,000.00		5,000.00			
1000-000-3-3-02-003-000-000	PRAISE - Employees, Retirees Incentives and other related Benefits	HRMO	1/1/2027	12/31/2027	Provide retirement incentives of retirees, (payment of fabrication of retirement ring, send off party and PRAISE	Gen. Fund		5,000.00		5,000.00			
1000-000-3-3-02-004-000-000	Provision of Automated Human Resource Management Information System (IPMIS)/HR Database	HRMO	1/1/2027	12/31/2027	Provides HR functions such as recruiting, applicant tracking, time and employees record management .	Gen. Fund		500.00		500.00			
1000-000-3-3-02-005-000-000	Family Day / Phil. Civil Service Anniversary	HRMO	1/1/2027	12/31/2027	No. of LGU employees attending of family day and Civil service aniversary	Gen. Fund		200.00		200.00			
1000-000-3-3-02-006-000-000	Capacity Development/Wellness Program	HRMO	1/1/2027	12/31/2027	Seminars, Trainings, Conferences, programs and workshops	Gen. Fund		500.00		500.00			
1000-000-3-3-02-007-000-000	Updating of Human Resource Management Development Plan (HRMDP)/Develotion Transition Plan (DTP)	HRMO	1/1/2027	12/31/2027	HRMD Plan and DTP formulated and conducted	Gen. Fund		500.00		500.00			
1000-000-3-3-02-008-000-000	Repair and Maintenance - Machinery and Equipment	HRMO	1/1/2027	12/31/2027	Laptop, Desktop, Printer and Aircon Repair and Maintenance provided & paid	Gen. Fund		500.00		500.00			
	Sub-Total (HRMO)						-	16,300.00	1,000.00	17,300.00			
1000-000-3-3-03-000-000-000	MUNICIPAL POPULATION OFFICE												
1000-000-3-3-03-001-000-000	**Support to Municipal Population Office Manpower and other staff**												
1000-000-3-3-03-001-000-001	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	Issued Ordinance creating the position of Local Population Officer with Salary Grade-22	Gen Fund	1,000.00			1,000.00			
1000-000-3-3-03-001-000-002	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	Provided honorarium to Barangay Population Volunteers	Gen Fund	72.00			72.00			
1000-000-3-3-03-001-000-003	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	Enacted of SB Ordinance establishing the Local Population Office and providing funds thereof and Incentives for JO provided	Gen Fund		1,000.00		1,000.00			
1000-000-3-3-03-001-000-004	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	Transportation fare, meals and incidental Expenses, & Registration	Gen Fund		100.00		100.00			
1000-000-3-3-03-001-000-005		MPO	1/1/2027	12/31/2027	Meals and snacks and other needed supplies for the conduct of training and seminars	Gen Fund		50.00		50.00			
1000-000-3-3-03-001-000-006	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	Enhanced knowledge and skills of BPVs on current PPDP and RPRH policies, programs, and reporting systems	Gen Fund		30.00		30.00			
1000-000-3-3-03-001-000-007	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	100% of would be couple acquired condusive room for Pre-marriage orientation and counseling and other related activity	Gen Fund		500.00		500.00			
1000-000-3-3-03-001-000-008	Creation of Local Population Officer IV and providing funds thereof	MPO	1/1/2027	12/31/2027	Implemented unexpected activities as the need arise	Gen Fund		5.00		5.00			
1000-000-3-3-03-001-000-009	Procurement of Office equipment	MPO	1/1/2027	12/31/2027	1 unit Laptop, Computer set and Aircondition procured	Gen Fund		100.00		100.00			
1000-000-3-3-03-001-000-010	Office Supplies Expenses	MPO	1/1/2027	12/31/2027	Approved Budget of office supplies procured and managed	Gen. Fund		20.00		20.00			
1000-000-3-3-03-001-000-011	Adoption and implementation of the (RBIM)	MPO	1/1/2027	12/31/2027	SB Resolution/Ordinance enacted	Gen. Fund		200.00		200.00			
	Sub-Total (MPO)						1,072.00	2,005.00	-	3,077.00			
1000-000-3-3-04-000-000-000	PUBLIC ATTORNEYS OFFICE												
1000-000-3-3-04-000-000-000	Public attorney Program	PAO	1/1/2027	12/31/2027	Public attorney services extended	Gen. Fund		500.00		500.00			
	Sub-Total (PAO)						-	500.00		500.00			
1000-000-3-3-05-000-000-000	PROSECUTOR OFFICE									-			

1000-000-3-3-05-001-000-000	Prosecutor Program	PO	1/1/2027	12/31/2027	Prosecution served	Gen. Fund		500.00		500.00			
	Sub-Total (PO)						-	500.00	-	500.00			
1000-000-3-3-06-000-000-000	MUNICIPAL CIRCUIT TRIAL COURT OFFICE									-			
1000-000-3-3-06-001-000-001	MCTC Program	MCTC	1/1/2027	12/31/2027	MCTC program implemented, purchased office supplies and equipment (acquisition of 1 unit Everest Aircon Inverter 2HP-window type),training/seminar internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund		1,500.00		1,500.00			
	Sub-Total (MCTC)						-	1,500.00	-	1,500.00	-		
1000-000-3-3-07-000-000-000	REGIONAL TRIAL COURT OFFICE												
1000-000-3-3-07-001-000-001	RTC Program	RTC	1/1/2027	12/31/2027	RTC program implemented, purchased office supplies and equipment, internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund		1,500.00		1,500.00			
	Sub-Total (RTC)						-	1,500.00	-	1,500.00			
1000-000-3-3-08-000-000-000	COMMISSION ON AUDIT OFFICE												
1000-000-3-3-08-001-000-001	COA Program	COA	1/1/2027	12/31/2027	COA program implemented, purchased office supplies and equipment, internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund		500.00		500.00			
	Sub-Total (COA)						-	500.00	-	500.00			
1000-000-3-3-09-000-000-000	PHILIPPINE NATIONAL POLICE OFFICE												
1000-000-3-3-09-001-000-001	PNP Service Program	PNP	1/1/2027	12/31/2027	Enhanced Administrative Capability, Processing & Reporting	Gen. Fund		300.00		300.00			
1000-000-3-3-09-001-000-002	Installation of Advance Command Post	PNP	1/1/2027	12/31/2027	To enhanced command and communication of police personnel	Gen. Fund		500.00		500.00			
1000-000-3-3-09-001-000-003	Assistance to PNP Services	PNP	1/1/2027	12/31/2027	Enhanced Police Response on Crisis Situation	Gen. Fund		200.00		200.00			
1000-000-3-3-09-001-000-004	Support Operational Capability	PNP	1/1/2027	12/31/2027	Supported Administrative and Operational Capability	Gen. Fund		300.00		300.00			
1000-000-3-3-09-001-000-005	Improve mobilization capability	PNP	1/1/2027	12/31/2027	Enhance Police response	Gen. Fund		600.00		600.00			
	Sub-Total (PNP)							1,900.00	-	1,900.00			
1000-000-3-3-10-000-000-000	BUREAU OF FIRE PROTECTION OFFICE												
1000-000-3-3-10-001-000-001	BFP Service Program	BFP	1/1/2027	12/31/2027	COA program implemented, purchased office supplies and equipment, internet connectivity, repair and maintenance of machinery and equipment	Gen. Fund		500.00		500.00			
1000-000-3-3-10-001-000-002	Organization and Capability building of Firefighters and Fire Volunteers.	BFP	1/1/2027	12/31/2027	Effective Fire and Rescue Volunteers produced.	Gen. Fund		350.00		350.00			
1000-000-3-3-10-001-000-003	Oplan Ligtas na Pamayanan (On-the-Road) Campaign	BFP	1/1/2027	12/31/2027	2 Barangays will be a recepient of the campaign, other Barangays will be revisited.	Gen. Fund		60.00		60.00			
1000-000-3-3-10-001-000-005	Fire Prevention Month Activities	BFP	1/1/2027	12/31/2027	Fun Run, Refresher Training Course, Poster and Slogan Contest	Gen. Fund		82.00		82.00			
1000-000-3-3-10-001-000-007	Professional Services	BFP	1/1/2027	12/31/2027	Professional Services	Gen. Fund		96.00		96.00			
1000-000-3-3-10-001-000-008	Improvement of Fire Station	BFP	1/1/2027	12/31/2027	Perimeter Fences	Gen. Fund		300.00		300.00			
	Sub-Total (BFP)						-	1,388.00	-	1,388.00			
1000-000-3-3-11-000-000-000	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT OFFICE												
1000-000-3-3-11-001-000-000	Katarungang Pambarangay (KP) Program	DILG	1/1/2027	12/31/2027	12 Barangay PBs,12 Secretaries, 12 treasurers, 48 lupon members; meetings (monthly), traning/Seminar (annually) conducted/ attended. supplies purchased	Gen. Fund		200.00		200.00			

1000-000-3-3-11-002-000-000	Municipal Peace & Order Council (MPOC) Program	DILG	1/1/2027	12/31/2027	25 MPOC members , 3 secretariats: meetings (quarterly) trainings, Seminars conducted / attended	Gen. Fund		100.00		150, 000. 00			
1000-000-3-3-11-003-000-000	People's Law Enforcement Board (PLEB) Program	DILG	1/1/2027	12/31/2027	6 PLEB members, 1 secretariat: Meetings (quarterly) Seminar (annually) conducted/ attended	Gen. Fund		100.00		100.00			
1000-000-3-3-11-004-000-000	Support to MPOC Secretariat Program	DILG	1/1/2027	12/31/2027	Honorarium/meetings/training /Seminars conducted/ attended. supplies purchased	Gen. Fund		100.00		100.00			
1000-000-3-3-11-005-000-000	Support to Halina sa Barangay magtanim ng Prutas at Gulay {HAPAG} Program, Kalinisan Program,	DILG/MMO/MAO/ MENRO	1/1/2027	12/31/2027	HAPAG and KALINISAN Program Implemented	Gen. Fund		300.00		300.00			
1000-000-3-3-11-006-000-000	DILG administration and supervision program	DILG	1/1/2027	12/31/2027	General administration and supervision services	Gen. Fund		400.00	100.00	500.00			
1000-000-3-3-11-007-000-000	Barangay Newly Elected Officials {BNEO} Training	DILG	1/1/2027	12/31/2027	Barangay Newly Elected Officials {BNEO} Trained	Gen. Fund		600.00		600.00			
1000-000-3-3-11-008-000-000	SK Mandatory Training {SKMT}	DILG	1/1/2027	12/31/2027	SK Mandatory Training {SKMT} Conducted	Gen. Fund		500.00		500.00			
1000-000-3-3-11-009-000-000	Support to DILG Team Conferences, Capability Buildings, Trainingd and Semnars	DILG	1/1/2027	12/31/2027	Travel: Trainings/ seminars attended	Gen. Fund		100.00		100.00			
1000-000-3-3-11-010-000-000	Purchase of Supplies, Office Equipemnt, and Maintenance of Internet Connection	DILG	1/1/2027	12/31/2027	Equipment and supplies purchased; and Internet Connection maintained	Gen. Fund		100.00					
	Sub-Total (DILG)						-	2,500.00	100.00	2,400.00			
1000-000-3-3-12-000-000-000	BUREAU OF INTERNAL REVENUE OFFICE												
1000-000-3-3-12-001-000-000	Administrative assistance to BIR services	BIR	1/1/2027	12/31/2027	-Traveling Expenses-Local attended -Office Supplies procured Hired 1 job order salary and other benefits provided, Professional services rendered. -Computer and Printer	Gen. Fund		200.00	80.00	280.00			
1000-000-3-3-12-002-000-000	Conduct of Seminars/Trainings/Orientation on Tax compliance and updates	BIR	1/1/2027	12/31/2027	-Target participants 100 heads Job Orders/COS, 8 heads facilitators/ personnel, 36 heads from Barangay Councils and 50 heads from Business sectors. Meals and snacks, Incentives of Resource speaker, GYM and sound rental, Tarpaulin Printing.	Gen. Fund		50.00		50.00			
	Sub-Total (BIR)						-	250.00	80.00	330.00			
1000-000-3-3-16-000-000-000	COMMISSION ON ELECTION OFFICE (Election Reserve)												
1000-000-3-3-16-001-000-001	Pre Election Activities (May 12, 2027 National and Local Election)	COMELEC	1/1/2027	12/31/2027	-Office supplies -Hired two (2) Job Order to assist. -Travelling expenses -Meetings and seminars. -Representation Allowance - Printing of tarpaulin.	Gen. Fund	150.00	300.00		450.00			
1000-000-3-3-16-001-000-002	Election Day Activities (May 12, 2027 National and Local Election)	COMELEC	1/1/2027	12/31/2027	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies - Tshirt Printing - Hiring of Vehicle	Gen. Fund		300.00		300.00			
1000-000-3-3-16-001-000-003	Post Election Activities (May 12, 2027 National and Local Election)	COMELEC	1/1/2027	12/31/2027	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies	Gen. Fund		300.00		300.00			
1000-000-3-3-16-001-000-004	Pre Election Activities (December 2027 Barangay & SK Election)	COMELEC	1/1/2027	12/31/2027	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies	Gen. Fund		100.00		100.00			

1000-000-3-3-16-001-000-005	Election Day Activities (December 2027 Barangay & SK Election)	COMELEC	1/1/2027	12/31/2027	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies - Tshirt Printing - Hiring of Vehicle	Gen. Fund		100.00		100.00			
1000-000-3-3-16-001-000-006	Post Election Activities (December 2027 Barangay & SK Election)	COMELEC	1/1/2027	12/31/2027	- Meals and snacks. - Printing of tarpaulin. - Travel Expense - Office Supplies	Gen. Fund		100.00		100.00			
1000-000-3-3-16-001-000-007	Capability Development Program	COMELEC	1/1/2027	12/31/2027	-Travelling & Training expenses	Gen. Fund		100.00		100.00			
	Sub-Total (COMELEC)						150.00	1,300.00	-	1,450.00			
	TOTAL (GENERAL SERVICES)						131,222.00	1,418,148.00	2,140,930.00	3,740,000.00			
Social Services (3000)													
3000-000-3-1-11-000-000-000	MUNICIPAL HEALTH OFFICE												
3000-000-3-1-11-001-000-000	**HEALTH ADMINISTRATIVE PROGRAM**	MHO	1/1/2027	12/31/2027	Salaries& Wages & Other benefits of Regular employees provided. Hired Dentist,Nurses, Lab.Aide, Midwives, AO-IV, Adm.Aide, Adm. Asst.,SI-III,HPO/DSO,MedTech-2, Pharmacist. 3 Permanent Rural Health Midwives from Midwife-I to Midwife- II promoted and salary is upgraded	Gen. Fund	20,000.00			20,000.00			
3000-000-3-1-11-002-000-000	**ADMINISTRATIVE SUPPORT PROGRAM**									-			
3000-000-3-1-11-002-000-001	Support to Health Manpower and other staff	MHO	1/1/2027	12/31/2027	Incentives for JO & Adm. Aide provided	Gen. Fund		500.00		500.00			
3000-000-3-1-11-002-000-002	Mobilization of Human Resource for Health	MHO	1/1/2027	12/31/2027	Human Resource for Health mobilized to barangays with incentives subject to LGU counterpart	Gen. Fund		100.00		100.00			
3000-000-3-1-11-002-000-003	Support to Birthing Clinic Staff	MHO	1/1/2027	12/31/2027	Incentives of Birthing Clinic Staff on duty provided	Gen. Fund		200.00		200.00			
3000-000-3-1-11-002-000-004	Support to Local Health Board	MHO	1/1/2027	12/31/2027	Meals & Snacks during Board Meetings & Other Related activities provided	Gen. Fund		50.00		50.00			
3000-000-3-1-11-002-000-005	Support to Health Summit	MHO	1/1/2027	12/31/2027	Meals & Snacks on Road Map presentation, Summit Logistics & Supplies provided	Gen. Fund		200.00		200.00			
3000-000-3-1-11-002-000-006	LAHDZ activities & Year-End Evaluation	MHO	1/1/2027	12/31/2027	Meals & Snacks during Evaluation, Venue preparation and other related expenses during the implementation	Gen. Fund		200.00		200.00			
3000-000-3-1-11-002-000-007	Support to Brgy. Health Board during Brgy. Health activities	MHO	1/1/2027	12/31/2027	Counterpart to Barangay budget during immediate conduct of Health activities mandated by DOH	Gen. Fund		100.00		100.00			
3000-000-3-1-11-002-000-008	Program Implementation Review (All Health Programs)	MHO	1/1/2027	12/31/2027	Planning,Assessment and evaluation conducted	Gen. Fund		150.00		150.00			
3000-000-3-1-11-002-000-009	Medico-legal activities provided under Magna Carta Law of Public health Workers	MHO	1/1/2027	12/31/2027	Conducted Post Mortem examinations and medico-legal activities as the need arise	Gen. Fund		50.00		50.00			
3000-000-3-1-11-002-000-010	LGU support for Doctors to the Barrios	MHO	1/1/2027	12/31/2027	Travelling Allowance and Honorarium	Gen. Fund		300.00		300.00			
3000-000-3-1-11-003-000-000	**BARANGAY HEALTH WORKERS PROGRAM**									-			
3000-000-3-1-11-003-000-001	Administrative Support to Barangay Health Workers	MHO	1/1/2027	12/31/2027	Honorarium of 121 BHWs IT equipt. & other supplies provided Travelling Allowance during seminars/conferences	Gen.Fund		3,000.00		3,000.00			
3000-000-3-1-11-003-000-002	Quarterly Consultative Meeting of BHW Federation and other members	MHO	1/1/2027	12/31/2027	Travelling Allowance & perdiem	Gen.Fund		10.00		10.00			
3000-000-3-1-11-003-000-003	Processing of Reports,Preparation of financial transaction, and other communication	MHO	1/1/2027	12/31/2027	IT equipment with complete accessories and other office supplies provided	Gen.Fund		50.00		50.00			
3000-000-3-1-11-003-000-004	Refresher Course	MHO	1/1/2027	12/31/2027	Conducted Refresher Course on BHWs by cluster Barangays as scheduled	Gen.Fund		120.00		120.00			

3000-000-3-1-11-003-000-005	Annual Assessment and Evaluation	MHO	1/1/2027	12/31/2027	Conducted Year-end assessment and evaluation among BHWs of 12 barangays of the municipality	Gen.Fund		50.00		50.00			
		MHO	1/1/2027	12/31/2027	BHW performance monitored, deserving BHWs awarded	Gen.Fund		50.00		50.00			
3000-000-3-1-11-004-000-000	**SUPPORT TO FAMILY PLANNING PROGRAM**									-			
3000-000-3-1-11-004-000-001	Bench meetings/conferences among pregnant women during pre&post natal visits	MHO	1/1/2027	12/31/2027	No. of pregnant women during pre&post natal visits provided	Gen.Fund		50.00		50.00			
3000-000-3-1-11-004-000-002	Advocacy about teenage pregnancy to early pregnant women	MHO	1/1/2027	12/31/2027	No. of teenage pregnancy to early pregnant women per barangay activity provided	Gen.Fund		50.00		50.00			
3000-000-3-1-11-004-000-003	Support to Buntis Congress	MHO	1/1/2027	12/31/2027	Provision of Buntis congress conducted	Gen.Fund		100.00		100.00			
3000-000-3-1-11-004-000-004	Family Planning/Reproductive health services	MHO	1/1/2027	12/31/2027	500 clients served and other new acceptors provided with FP commodities	Gen.Fund		200.00		200.00			
3000-000-3-1-11-004-000-005	Family Planning activities	MHO	1/1/2027	12/31/2027	4 RHM attended the Comprehensive FP training with Registration and Travel Allowance	Gen.Fund		50.00		50.00			
3000-000-3-1-11-005-000-000	**MATERNAL, NEONATAL & CHILD HEALTH PROGRAM**									-			
3000-000-3-1-11-005-000-001	Visual examination and early treatment of female reproductive to prevent cervical cancer	MHO	1/1/2027	12/31/2027	Training of 3 midwives & 1 Nurse travel allowance provided	Gen.Fund		20.00		20.00			
3000-000-3-1-11-005-000-002	Visual inspection via acetic acid test to Women of reproductive age	MHO	1/1/2027	12/31/2027	Acetic Acid Test supplies provided	Gen.Fund		10.00		10.00			
3000-000-3-1-11-005-000-003	Basic Emergency on Obstetric & Newborn Care Screening	MHO	1/1/2027	12/31/2027	6 RHM sent for BeMonC training Registration and travel allowance provided	Gen. Fund		200.00		200.00			
3000-000-3-1-11-005-000-004	Maternal Death Review	MHO	1/1/2027	12/31/2027	Conducted community investigation per maternal and neonatal death case in the barangays	Gen. Fund		20.00		20.00			
3000-000-3-1-11-006-000-000	**IMMUNIZATION PROGRAM**									-			
3000-000-3-1-11-006-000-001	Vaccines for mother and Child & other related commodities	MHO	1/1/2027	12/31/2027	Pre-natal vaccines and other vaccines for Child Immunization procured and provided	Gen. Fund		1,000.00		1,000.00			
3000-000-3-1-11-006-000-002	Mobilization on routine, catch up and special immunization activities	MHO	1/1/2027	12/31/2027	Implemented various activities and properly coordinated as scheduled	Gen. Fund		50.00		50.00			
3000-000-3-1-11-007-000-000	**NUTRITION PROGRAM**									-			
3000-000-3-1-11-007-000-001	Implementation of nutrition services including feeding programs, micronutrient supplementation, nutrition counseling, and monitoring of malnourished children and pregnant women.	MHO	1/1/2027	12/31/2027	Provision of feeding program, micronutrient supplementation, nutrition education, and regular monitoring of nutritionally at-risk individuals	Gen. Fund		100.00		100.00			
3000-000-3-1-11-008-000-000	**DISEASE SURVEILLANCE & RESPONSE PROGRAM**									-			
3000-000-3-1-11-008-000-001	Orientation & Training on Emerging & Re-emerging of Infectious Disease among Health Staff	MHO	1/1/2027	12/31/2027	No. of orientation & Training on Emerging & Re-emerging of Infectious Disease among Health Staff attended	Gen. Fund		20.00		20.00			
3000-000-3-1-11-008-000-002	Orientation/Training on Specimen Collection of Disease Surveillance Officer	MHO	1/1/2027	12/31/2027	No. of orientation/Training on Specimen Collection of Disease Surveillance Officer attended	Gen. Fund		20.00		20.00			
3000-000-3-1-11-008-000-003	Contact Tracing & Investigation, Transport of Specimen for examination, Information and Communication	MHO	1/1/2027	12/31/2027	No. of Contact Tracing & Investigation, Transport of Specimen for examination, Information and Communication attended and smart load provided	Gen. Fund		100.00		100.00			
3000-000-3-1-11-008-000-004	Support to Medical/Health Frontliners in the fight Against Emerging & Re-emerging Infectious Disease	MHO	1/1/2027	12/31/2027	No. of Medical/Health Frontliners in the fight Against Emerging & Re-emerging Infectious Disease provided & Quarantine Allowance allocated	Gen. Fund		100.00		100.00			
3000-000-3-1-11-009-000-000	**GENERAL ADMINISTRATION**									-			
3000-000-3-1-11-009-000-001	Health Staff attendance to Trainings/Seminars conducted by DOH and other institutions on different Health & Health Related Programs	MHO	1/1/2027	12/31/2027	No. of Health Staff attendance to Trainings/Seminars attended	Gen. Fund		200.00		200.00			

3000-000-3-1-11-009-000-002	Technical Assistance on Training among Health Staff and Jos	MHO	1/1/2027	12/31/2027	Implemented various activities and properly coordinated as scheduled.	Gen. Fund		50.00		50.00			
3000-000-3-1-11-009-000-003	Office Supplies Expenses	MHO	1/1/2027	12/31/2027	Office supplies procured	Gen. Fund		150.00		150.00			
3000-000-3-1-11-009-000-004	Telephone Expenses	MHO	1/1/2027	12/31/2027	Tel.Expenses provided	Gen. Fund		6.00		6.00			
3000-000-3-1-11-009-000-005	Medical, Dental & Laboratory and EnViSan Expenses	MHO	1/1/2027	12/31/2027	Medical, Dental & Laboratory and Sanitation supplies procured/provided	Gen. Fund		200.00		200.00			
3000-000-3-1-11-009-000-006	Fuel, Oil & Lubricants Expenses for RHU vehicle	MHO	1/1/2027	12/31/2027	Fuel,Tire,Oil & Lubricants provided	Gen. Fund		200.00		200.00			
3000-000-3-1-11-009-000-007	Repair & Maintenance of IT , Machinery & Equip't.	MHO	1/1/2027	12/31/2027	Office IT,Machinery & Equip't. repaired	Gen. Fund		200.00		200.00			
3000-000-3-1-11-009-000-008	Repair and Maintenance -Transportation Equipment	MHO	1/1/2027	12/31/2027	Office vehicles Maintained & repaired	Gen. Fund		200.00		200.00			
3000-000-3-1-11-009-000-009	Repair/ Rehabilitation of the Municipal Health Office	MHO	1/1/2027	12/31/2027	-Municipal Health Office repaired and licensed for primary care facility	Gen. Fund		500.00		500.00			
3000-000-3-1-11-009-000-010	Representation Expenses	MHO	1/1/2027	12/31/2027	Implemented unexpected activities as the need arise	Gen. Fund		100.00		100.00			
3000-000-3-1-11-009-000-011	Provision of the Office Equipments, Internet Provider and Supplies	MHO	1/1/2027	12/31/2027	-Acquisition of 1 unit Starlink , 1 unit Laptop, 5 unit Desktop Computer, 5 unit Printer, 2 unit Aircon and Office Supplies	Gen. Fund		1,000.00		1,000.00			
3000-000-3-1-11-009-000-012	Internet Subscription Expenses	MHO	1/1/2027	12/31/2027	Internet Subscription Expenses paid	Gen. Fund		15.00		15.00			
3000-000-3-1-11-009-000-013	Support to Brgy.Visits & Medical Mission	MHO	1/1/2027	12/31/2027	Drugs/Meds and other minor surgical procedures supplies procured/provided; Brgy.Visits conducted	Gen. Fund		500.00		500.00			
3000-000-3-1-11-009-000-014	Drugs and Medicines & other medical supplies and all Health Commodities for the daily operation and medical consultation	MHO	1/1/2027	12/31/2027	Sufficient supply of Drugs & Meds, Medical supplies and all other Health commodities for all Health Programs that needs to be provided which are devolved to the LGU are procured and provided	Gen. Fund		3,000.00		3,000.00			
3000-000-3-1-11-009-000-015	Acquisition of Medicine	MHO	1/1/2027	12/31/2027	Medicine acquired	Gen. Fund		500.00		500.00			
3000-000-3-1-11-010-000-000	**COMMUNITY BASED DRUG REHABILITATION PROGRAM**									-			
3000-000-3-1-11-010-000-001	Monitoring and Evaluation of Persons Who Use Drugs (PWUDS)	MHO	1/1/2027	12/31/2027	Community-Based Rehabilitation activities conducted (e.g. Drug testing, etc.) with kits provided	Gen. Fund		100.00		100.00			
3000-000-3-1-11-011-000-000	**IMPROVEMENT OF DENTAL FACILITY**									-			
3000-000-3-1-11-011-000-001	Procurement of dental supplies and assistance for dentist	MHO	1/1/2027	12/31/2027	Registration and Travelling Allowance and per diem	Gen. Fund		500.00		500.00			
3000-000-3-1-11-012-000-000	**ENVIRONMENTAL HEALTH & SANITATION**									-			
3000-000-3-1-11-012-000-001	Environmental Sanitation Activities	MHO	1/1/2027	12/31/2027	Implemented various activities and coordinated as scheduled (**100** water sources including water refilling station inspected **40** water samples collected **36** water sources disinfected **89** HHs with doubtful sources practiced jar chlorination)	Gen. Fund		50.00		50.00			
3000-000-3-1-11-012-000-002	Strenghtening of ZOD activities	MHO	1/1/2027	12/31/2027	Implemented various activities as scheduled (**311** HHs without toilet inspected and campaigned for construction **12** foodhandlers class conducted)	Gen. Fund		50.00		50.00			
3000-000-3-1-11-012-000-003		MHO	1/1/2027	12/31/2027	**285** food establishment inspected **285** sanitary permits issued **343** health certificates issued **10** Sanitary complaints attended **24** cooks/helpers dewormed **3541** sanitary toilet inspected	Gen. Fund		500.00		500.00			
3000-000-3-1-11-012-000-004	Municipalwide ZOD Evaluation	MHO	1/1/2027	12/31/2027	5 barangays declared ZOD status	Gen. Fund		50.00		50.00			

3000-000-3-1-11-012-000-005		MHO	1/1/2027	12/31/2027	Awards and tokens for barangay declared as ZOD	Gen. Fund		150.00		150.00			
3000-000-3-1-11-012-000-006	Logistic assistance to Barangays for ZOD	MHO	1/1/2027	12/31/2027	300 pcs toilet bowls provided	Gen. Fund		250.00		250.00			
3000-000-3-1-11-012-000-007	Creation of Barangay Sanitation Workers (BaSaW)	MHO	1/1/2027	12/31/2027	12 Brgy. Sanitation Workers created	Gen. Fund		25.00		25.00			
3000-000-3-1-11-013-000-000	**IMPROVEMENT OF ACCESS TO SAFE DRINKING WATER PROGRAM**									-			
3000-000-3-1-11-013-000-001	Rapid Water analysis	MHO	1/1/2027	12/31/2027	1 unit Colitag machine purchased	Gen. Fund		350.00		350.00			
3000-000-3-1-11-013-000-002	Logistic assistance for water sampling and testing	MHO	1/1/2027	12/31/2027	50 bottles of reagents purchased	Gen. Fund		50.00		50.00			
3000-000-3-1-11-013-000-003		MHO	1/1/2027	12/31/2027	Water testing kit (Chlorine comparator&reagent, pH test, Turbidity, TDS & others) purchased	Gen. Fund		50.00		50.00			
3000-000-3-1-11-013-000-004	Monthly Water Bacteriological Testing	MHO	1/1/2027	12/31/2027	3 WRS and 2 level- 3WSS tested	Gen. Fund		450.00		450.00			
3000-000-3-1-11-013-000-005	Water Operators Orientation/Training	MHO	1/1/2027	12/31/2027	1 training conducted	Gen. Fund		20.00		20.00			
3000-000-3-1-11-014-000-000	**STRENGTHENING FOOD SANITATION PROGRAM**									-			
3000-000-3-1-11-014-000-001	Food safety Orientation/Program	MHO	1/1/2027	12/31/2027	1 training conducted	Gen. Fund		30.00		30.00			
3000-000-3-1-11-014-000-002	Food establishment inspection	MHO	1/1/2027	12/31/2027	285 FE issued SP & HC provided	Gen. Fund		20.00		20.00			
3000-000-3-1-11-014-000-003	Identification of food establishments with Sanitation Standard rating	MHO	1/1/2027	12/31/2027	50 Food establishments posted coded sanitation stickers/tarpaulin	Gen. Fund		5.00		5.00			
3000-000-3-1-11-015-000-000	**DISASTER RISK REDUCTION AND MANAGEMENT PROGRAMS**									-			
3000-000-3-1-11-015-000-001	Mobilization of Disease Surveillance Programs and Activities and Contact Tracing activities	MHO	1/1/2027	12/31/2027	Implemented various activities as scheduled	Gen.Fund / MDRRMF		50.00		50.00			
3000-000-3-1-11-015-000-002	Training for Health Care Professionals on Clinical Care and Infection Control	MHO	1/1/2027	12/31/2027	Implemented various activities as scheduled	Gen.Fund / MDRRMF		50.00		50.00			
3000-000-3-1-11-015-000-003	Refresher Course on First Aid & BLS for all RHU staff	MHO	1/1/2027	12/31/2027	100% activities conducted	Gen.Fund / MDRRMF		100.00		100.00			
3000-000-3-1-11-016-000-000	**DISASTER RISK REDUCTION AND MANAGEMENT FOR HEALTH (DRRM-H)**									-			
3000-000-3-1-11-016-000-001	Youth symposium Junior and Senior highschool among 6 Highschools	MHO	1/1/2027	12/31/2027	Health teaching	Gen. Fund		100.00		100.00			
3000-000-3-1-11-016-000-002	Disaster Risk Reduction Management on Health Plan	MHO	1/1/2027	12/31/2027	Registration and Travelling Allowance and per diem	Gen. Fund		300.00		300.00			
3000-000-3-1-11-016-000-003	Drugs and Medicines & other medical supplies and all Health Commodities for the Emergency daily operation	MHO	1/1/2027	12/31/2027	additional supply incases of emergency	Gen. Fund		100.00		100.00			
3000-000-3-1-11-017-000-000	**VOLUNTARY BLOOD SERVICES PROGRAM**									-			
3000-000-3-1-11-017-000-001	Blood donor recruitment and Mass Blood Donation activities per barangay	MHO	1/1/2027	12/31/2027	Blood Letting activity conducted reaching target accomplishment of 1% of the total population	Gen. Fund		60.00		60.00			
3000-000-3-1-11-017-000-002	Recognition of Voluntary Blood Donors per barangay as modern heroes during Barangay celebrations	MHO	1/1/2027	12/31/2027	Awarding of tokens to blood donors and barangays who reached the target accomplishment	Gen. Fund		60.00		60.00			
3000-000-3-1-11-017-000-003	Hematology Machine	MHO	1/1/2027	12/31/2027	1 Hematology machine acquired	Gen. Fund		1,000.00		1,000.00			
3000-000-3-1-11-018-000-000	**MALARIA CONTROL AND ELIMINATION PROGRAM**									-			
3000-000-3-1-11-018-000-001	Support to Barangay Malaria Microscopist & RDT Trained personnel assigned in Malaria endemic Barangays	MHO	1/1/2027	12/31/2027	2 RDTs,1 BMM incentives provided; monitoring and surveillance expenses provided	Gen. Fund		30.00		30.00			
3000-000-3-1-11-018-000-002	Technical support to the conduct of Entomological survey to Malaria Endemic barangay	MHO	1/1/2027	12/31/2027	Border operation and other related activities conducted	Gen. Fund		30.00		30.00			

3000-000-3-1-11-019-000-000	**RABIES PREVENTION & CONTROL PROGRAM**										-		
3000-000-3-1-11-019-000-001	Accreditation, Build, Repair and Supplies for Animal Bite Treatment Center and ABTC, I Clinic Sys Training for Health Personnel	MHO	1/1/2027	12/31/2027	-Animal Bite Treatment Center installed and accredited. - Health personnel training. - Acquisition of Anti Rabies Vaccines	Gen. Fund		550.00		550.00			
3000-000-3-1-11-019-000-002	Logistic support to Animal bite cases	MHO	1/1/2027	12/31/2027	Tetanus Toxoid and ATS provided	Gen. Fund		300.00		300.00			
3000-000-3-1-11-020-000-000	**TUBERCULOSIS CONTROL PROGRAM**									-			
3000-000-3-1-11-020-000-001	Repair/Rehabilitation of the TB DOTS Building	MHO	1/1/2027	12/31/2027	-TB DOTS building repaired and acquisition of 2 unit Aircon	Gen. Fund		500.00		500.00			
3000-000-3-1-11-020-000-002	Support to TB Case Management, Caseholding, Contact Tracing & PICT	MHO	1/1/2027	12/31/2027	Health commodities for TB Program procured & provided	Gen. Fund		100.00		100.00			
3000-000-3-1-11-020-000-003	Technical Assistance to the conduct of TB Casefinding activities	MHO	1/1/2027	12/31/2027	Conducted mobile x-ray among TB vulnerables groups	Gen. Fund		100.00		100.00			
3000-000-3-1-11-021-000-000	**NON-COMMUNICABLE DISEASE PROGRAM**									-			
3000-000-3-1-11-021-000-001	Hypertension and Diabetes mellitus Assessment & Monitoring	MHO	1/1/2027	12/31/2027	Provision of free Random Blood Sugar Testing to individuals with high blood sugar level.	Gen. Fund		100.00		100.00			
3000-000-3-1-11-021-000-002	Logistic support to determination of anemia among eligible clients	MHO	1/1/2027	12/31/2027	Hemoglobin determination passive and active strategy conducted with kits provided	Gen. Fund		100.00		100.00			
3000-000-3-1-11-021-000-003	Hypertension and Diabetes mellitus maintenance medicines	MHO	1/1/2027	12/31/2027	Drugs/Meds for diagnose patients with HPN and DM supplies procured/provided	Gen. Fund		200.00		200.00			
3000-000-3-1-11-021-000-004	HBsAg Determination of Foodhandlers,AP and other eligible clients	MHO	1/1/2027	12/31/2027	HBsAg testing kits provided	Gen. Fund		100.00		100.00			
3000-000-3-1-11-022-000-000	**ADOLESCENT & YOUTH HEALTH DEVELOPMENT PROGRAM**									-			
3000-000-3-1-11-022-000-001	Support to inter-Barangay /Inter-school major health activities	MHO	1/1/2027	12/31/2027	Implemented various activities as scheduled	Gen. Fund		50.00		50.00			
3000-000-3-1-11-022-000-002	Technical support to the implementation of AYHDP	MHO	1/1/2027	12/31/2027	Acquired condusive room for counseling and other related activity	Gen. Fund		50.00		50.00			
3000-000-3-1-11-022-000-003	Logistics support to the implementation of AYHDP	MHO	1/1/2027	12/31/2027	200 pcs/copies of IEC materials reproduced and distributed	Gen. Fund		25.00		25.00			
3000-000-3-1-11-023-000-000	**FILARIASIS PREVENTION AND CONTROL PROGRAM**									-			
3000-000-3-1-11-023-000-001	Conduct of Nocturnal Blood Examination (NBE)	MHO	1/1/2027	12/31/2027	Conducted casefinding activity at the Sentinel and Spot check areas as scheduled	Gen. Fund		25.00		25.00			
3000-000-3-1-11-024-000-000	**DENGUE PREVENTION AND CONTROL PROGRAM**									-			
3000-000-3-1-11-024-000-001	Dengue testing kits	MHO	1/1/2027	12/31/2027	Dengue NS1 Antigen testing kits provided	Gen. Fund		50.00		50.00			
3000-000-3-1-11-024-000-002	Conduct of Larvae Survey Monitoring municipalwide	MHO	1/1/2027	12/31/2027	Larvae collection and mosquito vector identification conducted	Gen. Fund		25.00		25.00			
3000-000-3-1-11-025-000-000	**MENTAL HEALTH**									-			
3000-000-3-1-11-025-000-001	Team Building & Stress management activities among Municipal Health Office personnels	MHO	1/1/2027	12/31/2027	Implemented various activities as scheduled	Gen. Fund		100.00		100.00			
3000-000-3-1-11-025-000-002	Training for Health Care Professionals on Mental Health Program	MHO	1/1/2027	12/31/2027	2 Training conducted	Gen. Fund		150.00		150.00			
3000-000-3-1-11-026-000-000	**PRE-MARRIAGE COUNSELING**									-			
3000-000-3-1-11-026-000-001	Acquisition of PMC room conducive for couples and facilitators	MHO	1/1/2027	12/31/2027	1 conducive PMC room acquired	Gen. Fund		20.00		20.00			
3000-000-3-1-11-026-000-002	Logistic support for the implementation of the program	MHO	1/1/2027	12/31/2027	IEC materials reproduced and distributed; Counselling devices/accessories provided	Gen. Fund		50.00		50.00			
3000-000-3-1-11-027-000-000	**SUPPORT TO MEDICAL ORGANIZATIONS-CONVENTION/ MEMBERSHIP**									-			
3000-000-3-1-11-027-000-001	Philippine Medical Association (Physician)	MHO	1/1/2027	12/31/2027	Acquired CPD Units for Renewal of License	Gen. Fund		30.00		30.00			
3000-000-3-1-11-027-000-002	Phil. Nurses Association (Nurses)	MHO	1/1/2027	12/31/2027	Acquired CPD Units for Renewal of License	Gen. Fund		100.00		100.00			

3000-000-3-1-11-027-000-003	Phil. Dental Association (Dentist)	MHO	1/1/2027	12/31/2027	Acquired CPD Units for Renewal of License	Gen. Fund		10.00		10.00			
3000-000-3-1-11-027-000-004	Integrated Midwives Asso. Of the Phils. (Midwives)	MHO	1/1/2027	12/31/2027	Acquired CPD Units for Renewal of License	Gen. Fund		60.00		60.00			
3000-000-3-1-11-027-000-005	Phil.Assoc.of Pharmacist	MHO	1/1/2027	12/31/2027	Acquired CPD Units for Renewal of License	Gen. Fund		8.00		8.00			
3000-000-3-1-11-027-000-006	Phil.Assoc.of Medical Technologist (PAMET)	MHO	1/1/2027	12/31/2027	Acquired CPD Units for Renewal of License	Gen. Fund		8.00		8.00			
3000-000-3-1-11-028-000-000	**HIV/AIDS PREVENTION AND CONTROL PROGRAM**									-			
3000-000-3-1-11-028-000-001	Advocacy and other activity related to the program implementation	MHO	1/1/2027	12/31/2027	conducted orientation /Seminar/ symposium to target individuals in a form of lectures, workshop and video presentation and other related activities	Gen. Fund		100.00		100.00			
3000-000-3-1-11-028-000-002	HIV-TB Counseling and Testing services	MHO	1/1/2027	12/31/2027	Conducted Patient Initiated Counseling & Testing with KITS provided	Gen. Fund		50.00		50.00			
3000-000-3-1-11-029-000-000	**STATISTIC UNIT**									-			
3000-000-3-1-11-029-000-001	Technical Assistance to MHO on LGU Score card and FHSIS Monitoring	MHO	1/1/2027	12/31/2027	Monitoring, Assessment and Evaluation & Coaching done	Gen. Fund		10.00		10.00			
3000-000-3-1-11-030-000-000	**EQUIPMENT AND SUPPLIES**									-			
3000-000-3-1-11-030-000-001	Online Reporting System to DOH Central,Region & Provincial Offices	MHO	1/1/2027	12/31/2027	IT Equipt. & Accessories for online transmission of reports purchased; Office network system installed	Gen. Fund			1,000.00	1,000.00			
3000-000-3-1-11-030-000-002	Support to MHO Diagnostic Supplies, Equipment & Other Medical Apparatus	MHO	1/1/2027	12/31/2027	Office Equipt. Purchased	Gen. Fund			2,500.00	2,500.00			
3000-000-3-1-11-030-000-003	Upgrading MHO Stock rooms	MHO	1/1/2027	12/31/2027	Aircon units purchase to maintain Stock room temp.	Gen. Fund			1,400.00	1,400.00			
3000-000-3-1-11-031-000-000	**MAINTENANCE OF MHO FACILITIES**									-			
3000-000-3-1-11-031-000-001	Repair of MHO Roofing & Electrical lines	MHO	1/1/2027	12/31/2027	Roof Leakages and new Electrical lines installed	Gen. Fund			300.00	300.00			
3000-000-3-1-11-031-000-002	Repair of TB-DOTS Center cabinets,Roofing & Electrical lines	MHO	1/1/2027	12/31/2027	TB logistics and other supplies properly kept for safety	Gen. Fund			100.00	100.00			
3000-000-3-1-11-031-000-003	Repair of TB-DOTS Center patients Comfort room	MHO	1/1/2027	12/31/2027	TB patients comfort room repaired and safe to use	Gen. Fund			50.00	50.00			
3000-000-3-1-11-031-000-004	Laboratory Area expansion	MHO	1/1/2027	12/31/2027	Laboratory working area, examination area and laboratory space for reagents and equipments are properly installed.	Gen. Fund			200.00	200.00			
3000-000-3-1-11-031-000-005	Construction of Birthing facility Halfway House	MHO	1/1/2027	12/31/2027	Separate space for pregnant women during labor is available	Gen. Fund			500.00	500.00			
3000-000-3-1-11-031-000-006	Construction of MHO powerhouse	MHO	1/1/2027	12/31/2027	Reserved Generator set for power interruption is safely housed	Gen. Fund			50.00	50.00			
3000-000-3-1-11-031-000-007	Repair/ Rehabilitation of the Municipal Health Office	MHO	1/1/2027	12/31/2027	-Municipal Health Office repaired and licensed for primary care facility	Gen. Fund			500.00	500.00			
3000-000-3-1-11-031-000-008	Construction of Mental Health Counseling Room	MHO	1/1/2027	12/31/2027	Mental Health Counseling Room operational	Gen. Fund			300.00	300.00			
3000-000-3-1-11-031-000-009	Improvement of Birthing facility and its accreditation	MHO	1/1/2027	12/31/2027	Birthing facility fully operational	Gen. Fund			500.00	500.00			
3000-000-3-1-11-032-000-000	**Primary Care Facility**									-			
3000-000-3-1-11-032-000-001	Construction of functionals rooms for PCF	MHO	1/1/2027	12/31/2027	Strengthened delivery of primary care services including consultation, preventive services, maternal and child care, and referral system	Gen. Fund			2,000.00	2,000.00			
3000-000-3-1-11-033-000-000	**Support to Health Summit**									-			
3000-000-3-1-11-033-000-001	Conduct of health summit activity	MHO	1/1/2027	12/31/2027	Conduct of Municipal Health Summit including planning, coordination, stakeholder engagement, and program alignment	Gen. Fund			100.00	100.00			
	Sub-Total (MHO)						20,000.00	21,542.00	9,500.00	51,042.00			
3000-000-3-2-05-000-000-000	MUNICIPAL SOCIAL WELFARE AND DEVELOMENT OFFICE												

3000-000-3-2-05-001-000-000	**SOCIAL AND WELFARE DEVELOPMENT PROGRAM**												
3000-000-3-2-05-001-000-001	Support to Social Welfare Services	MSWDO	01/01/2027	12/31/2027	Sustained delivery of administrative and technical support to all MSWDO programs and frontline services through continuous engagement of two (2) COS personnel for twelve (12) months.(2 COS x 12 mos. @ 18,000.00 & 24,000.00), Office supplies, Internet subscription, Travelling Expenses for trainings and seminar, Representation Expenses, Office Equipment(laptops, printer, xerox machine, furniture provided	Gen. Fund	8,000.00	2,000.00	300.00	10,300.00			
3000-000-3-2-05-001-000-002	Conduct of Sustainability Evaluation Test(SET) to KALAHI CIDSS NCDDP AF, KKB, Pamana Projects	MSWDO	01/01/2027	12/31/2027	Monitored the operationability of 17 KALAHI CIDSS NCDDP AF, KKB, Pamana Projects thru the conduct of Sustainability Evaluation Test (SET); reports submitted to DSWD after the exit conference.	Gen. Fund		12.00		12.00			
3000-000-3-2-05-001-000-003	Assistance to volunteers and humanitarian actors in the prepositioning of goods, assessment, validation, delivery of emergency services/assistance before, during and after disaster operations	MSWDO	01/01/2027	12/31/2027	Ensured timely mobilization and support of volunteers, BPATs, and humanitarian actors during disaster preparedness, response, and recovery operations. Provision of logistical, food, and transportation support (meals, snacks, fuel, and incentives) to personnel and volunteers engaged in prepositioning of goods, distribution, assessment, validation, and delivery of emergency services.	Gen. Fund		10.00		10.00			
3000-000-3-2-05-001-000-004	Specialized Training on foster/adoption, case management and child Protection Laws	MSWDO	01/01/2027	12/31/2027	3 Social workers, foster parents, and stakeholders trained; adoption promotion materials distributed.	Gen. Fund		10.00		10.00			
3000-000-3-2-05-001-000-005	Adoption promotion and PAPs orientation	MSWDO	01/01/2027	12/31/2027	1 Orientation for 10 Prospective Adoptive Parents (PAPs) completed.	Gen. Fund		15.00		15.00			
3000-000-3-2-05-001-000-006	Capacity Building and Training for CDWs (modules, seminars, professionalization support)	MSWDO	01/01/2027	12/31/2027	32 Child Development Workers (CDWs) capacitated; at least 4 trainings/modules implemented.	Gen. Fund		70.00		70.00			
3000-000-3-2-05-001-000-007	Accreditation Assistance Program for CDC's and CDWs	MSWDO	01/01/2027	12/31/2027	__CDCs and 32 CDWs accredited and recognized.	Gen. Fund		10.00		10.00			
3000-000-3-2-05-001-000-008	Conduct of Monthly meeting for CDWs for technical input, updates and monitoring and supervision	MSWDO	01/01/2027	12/31/2027	12 Monthly meetings for CDWs completed; monitoring reports submitted.	Gen. Fund		12.00		12.00			
3000-000-3-2-05-001-000-009	Gratuity benefit for CDWs	MSWDO	01/01/2027	12/31/2027	Gratuity benefits provided to CDWs who will retire.	Gen. Fund		30.00		30.00			
3000-000-3-2-05-001-000-010	Other services rendered by PAGASA Youth Assoc.	MSWDO	01/01/2027	12/31/2027	Incentives provided to youth from different brgys. After activities implemented by PAGASA Youth Association.	Gen. Fund		15.00		15.00			
3000-000-3-2-05-001-000-011	Unlad Kabataan Program (UKP)	MSWDO	01/01/2027	12/31/2027	___Youth development activities under Unlad Kabataan Program (UKP) conducted.	Gen. Fund		28.00		28.00			
3000-000-3-2-05-001-000-012	Support to Yakap Bayan Program	MSWDO	01/01/2027	12/31/2027	Rehabilitation & aftercare support extended to number of PWUDs through Yakap Bayan Program.	Gen. Fund		10.00		10.00			
3000-000-3-2-05-001-000-013	Strengthening LCAT-VAWC through Regular Meetings and Provision of Member Support	MSWDO	01/01/2027	12/31/2027	Strengthened LCAT-VAWC functionality through conduct of 4 quarterly meetings and reports and providing emoluments.	Gen. Fund		85.00		85.00			
3000-000-3-2-05-001-000-014	PES Roll-out Trng.	MSWDO	01/01/2027	12/31/2027	1 no. of PES Roll-out Training conducted with parents/stakeholders.	Gen. Fund		20.00		20.00			
3000-000-3-2-05-001-000-015	Social Welfare Services Performance Evaluation and Assessment	MSWDO	01/01/2027	12/31/2027	1 assessment on Social Welfare Services performance conducted; accomplishment report submitted by the MSWDO Staffs annually	Gen. Fund		60.00		60.00			
3000-000-3-2-05-001-000-016	Other services rendered by Solo Parent Federation	MSWDO	01/01/2027	12/31/2027	Assistance on activities and incentives to Solo Parent Federation provided.	Gen. Fund		10.00		10.00			

3000-000-3-2-05-001-000-017	conduct of convergence stakeholders meetings, assessment, monitoring and evaluation	MSWDO	01/01/2027	12/31/2027	Monthly convergence/coordination meetings conducted with the stakeholders.	Gen. Fund		15.00		15.00			
3000-000-3-2-05-001-000-018	Observance of Family Day Celebration	MSWDO	01/01/2027	12/31/2027	Family Day successfully observed and documented and logistical support provided			30.00		30.00			
3000-000-3-2-05-001-000-019	Walang Gutom Program Implementation	MSWDO	01/01/2027	12/31/2027	Regular and timely distribution of food assistance or augmentation support. Improved access to adequate and nutritious food. Reduction in the incidence of hunger and food insecurity	Gen. Fund		50.00		50.00			
3000-000-3-2-05-001-000-020	Rehabilitation Program for Friends Rescued(FR's)Livelihood Assistance provided to turned-over FR's	MSWDO	01/01/2027	12/31/2027	Successfully reintegrated Friends Rescued (FRs) into their families and communities. Provision of appropriate livelihood starter kits or capital assistance to all qualified and validated FR beneficiaries based on assessed skills and local economic opportunities. Increased income-generating capacity of FRs. Reduced risk of recidivism or return to armed groups	Gen. Fund		100.00		100.00			
3000-000-3-2-05-001-000-021	Insitutionalization of SLP - Cash counterpart for the livelihood program of SLP and conduct of Social Prep. And Project Dev't Activities	MSWDO	01/01/2027	12/31/2027	ed Cap. Bldg. Trngs. to the members of organized group	Gen. Fund		300.00		300.00			
3000-000-3-2-05-002-000-000	**GENDER AND DEVELOPMENT PROGRAM**									-			
3000-000-3-2-05-002-000-001	Conduct of Gender Sensitive Communication and Advocacy	MSWDO	01/01/2027	12/31/2027	IEC campaigns and advocacy activities on gender sensitivity conducted.	Gen. Fund		100.00		100.00			
3000-000-3-2-05-002-000-002	Conduct of Youth Profiling to 12 Barangays	MSWDO	01/01/2027	12/31/2027	Youth profiling completed in 12 barangays.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-003	Conduct of ERPAT training sessions for male parents/fathers to child protection	MSWDO	01/01/2027	12/31/2027	ERPAT training sessions held; male parents trained.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-004	Distribution of birthday regalo (cash or in-kind gift packs) to 460 senior citizens aged 75 years old and above, ensuring equitable access across genders	MSWDO	01/01/2027	12/31/2027	460 senior citizens (75+) received birthday regalo (cash or gift packs).	Gen. Fund		200.00		200.00			
3000-000-3-2-05-002-000-005	Conduct of Quarterly meetings of MYDC	MSWDO	01/01/2027	12/31/2027	Quarterly MYDC meetings conducted.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-006	Conduct Quarterly meetings and capacity bldg. activities to LIACAT-VAWC members	MSWDO	01/01/2027	12/31/2027	Quarterly LIACAT-VAWC meetings conducted with capacity-building.	Gen. Fund		60.00		60.00			
3000-000-3-2-05-002-000-007	Attendance to trainings, meetings, seminars, fora and conference of Women & IP Sectors	MSWDO	01/01/2027	12/31/2027	Women/IP sector representatives attended trainings, fora, and conferences.	Gen. Fund		100.00		100.00			
3000-000-3-2-05-002-000-008	Conduct of Leadership Training: Understanding Gender Dynamics and Power Relations	MSWDO	01/01/2027	12/31/2027	Leadership training for women conducted; participants capacitated.	Gen. Fund		80.00		80.00			
3000-000-3-2-05-002-000-009	Conduct of Local Council of Women (LCW) quarterly meeting	MSWDO	01/01/2027	12/31/2027	Local Council of Women (LCW) meetings conducted.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-010	Strengthening activities of Solo Parent & Women with Disability(WWD), children, youth, IP, Elderly and other women sector (19PAX350=6650/month)	MSWDO	01/01/2027	12/31/2027	Women, solo parents, WWDs, IPs, youth, elderly supported through activities.	Gen. Fund		80.00		80.00			
3000-000-3-2-05-002-000-011	Assistance to filing of cases on VAWC, human trafficking, OSEC-child abuse & to the victim-survivors of all forms of abuse and other related services	MSWDO	01/01/2027	12/31/2027	Legal, psychosocial, and referral assistance extended to VAWC/TIP/OSEC victims.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-012	Provision of financial assistance to the TIP's, repatriated and in distress	MSWDO	01/01/2027	12/31/2027	Financial and welfare support to TIP victims and repatriated women provided.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-013	Observance of 18-days campaign to End-VAW: Conduct of Referral System on VAW, OSAEC/OSAEM orientation, hanging of tarp., printing of leaflets and other IEC materials (Meals & snacks-21, 000.00, honorarum speaker-6,000.00, materials/supplies - 10,000.00, mobilization - 8,000.00, miscellaneous - 5,000.00)	MSWDO	01/01/2027	12/31/2027	18-day campaign to End VAW observed with IEC, orientations, and mobilization.	Gen. Fund		50.00		50.00			

3000-000-3-2-05-002-000-014	Conduct of wellness program offering free medical services, legal consultations and other essential services and activities recognizing and showcasing of women products during Opening & Culmination of Women's Month Celebration	MSWDO	01/01/2027	12/31/2027	Women's Month observed with wellness programs, legal consultations, and product showcases.	Gen. Fund		200.00		200.00			
3000-000-3-2-05-002-000-015	Conduct of Training on street food(kakanin) delicacies to Women with Disability during International Women With Disability Week (Meals & snacks-25, 000.00, mobilization-5, 0000.00, honorarium - 5,000.00, materials/supplies- 15, 000.00)	MSWDO	01/01/2027	12/31/2027	Training on street food/kakanin conducted for WWDs; livelihood outputs documented.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-016	Conduct of Symposium on Safe Spaces Act & Safer Internet Day during Girl-child Week Celebration (Meals and snacks-35, 000.00 and mobilization- 15, 000.00,)	MSWDO	01/01/2027	12/31/2027	Girl-child Week celebrated with symposium on Safe Spaces & Safer Internet.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-017	Provision of cash subsidy to 101 elegible (validated and assessed) solo parents with income below subsistence level every semestral period- Php 2, 000.00 per solo parent X 2 semesters =101 solo parent x 4, 000.00= Php 404,000.00)	MSWDO	01/01/2027	12/31/2027	101 solo parents received cash subsidy of ₱4,000 each (per year).	Gen. Fund		500.00		500.00			
3000-000-3-2-05-002-000-018	Provision of financial assistance for indigent Children with Disability(CWD) and WWD.	MSWDO	01/01/2027	12/31/2027	Indigent CWDs and WWDs provided financial assistance.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-002-000-019	Provision of monthly honorarium to 32 Child Development Workers to recognize their contribution to child welfare and promote retention and motivation in the ECCD workforce.	MSWDO	01/01/2027	12/31/2027	Monthly honorarium given to 32 CDWs; recognition conducted.	Gen. Fund		700.00		700.00			
3000-000-3-2-05-002-000-020	Provision oftravelling expenses and recognition during the CDWs capacity-building activities/conferences and Day Care Workers' Day celebration.	MSWDO	01/01/2027	12/31/2027	CDWs supported in Day Care Workers' Day celebrations and conferences.	Gen. Fund		80.00		80.00			
3000-000-3-2-05-002-000-021	World Day Against Trafficking	MSWDO	01/01/2027	12/31/2027	Conducted 1 advocacy campaign in the prevention of TIP's	Gen. Fund		80.00		80.00			
3000-000-3-2-05-002-000-022	Livelihood Assistance for Repatriated OFW's	MSWDO	01/01/2027	12/31/2027	Provided cash and/or livelihood assistance to repatriated OFW's	Gen. Fund		100.00		100.00			
3000-000-3-2-05-003-000-000	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)									-			
3000-000-3-2-05-003-000-001	Fare/Transportation and Allowance Support for Child Representatives	MSWDO	01/01/2027	12/31/2027	Child representatives supported through transport and allowance assistance (6 payroll prepared).	Gen. Fund		50.00		50.00			
3000-000-3-2-05-003-000-002	Conduct of 4 Qtrly LCPC Meetings & 2 CFLGA Meetings	MSWDO	01/01/2027	12/31/2027	4 LCPC meetings and 2 CFLGA meetings completed.	Gen. Fund		300.00		300.00			
3000-000-3-2-05-003-000-003	Conduct Situational Analysis (SitAn)	MSWDO	01/01/2027	12/31/2027	1 workshop on Situational Analysis (SitAn) conducted; report submitted.	Gen. Fund		22.00		22.00			
3000-000-3-2-05-003-000-004	Interactive Workshops/Cap. Dev. to LCPC Members on their Roles and Functions based on LCPC's mandates (RA 9344, RA 10630, RA 7610, DILG MCs, SGLG, CFLGA	MSWDO	01/01/2027	12/31/2027	2 Workshops/capacity development activities for LCPC members conducted.	Gen. Fund		30.00		30.00			
3000-000-3-2-05-003-000-005	Establishment and Regular Updating of Child Information Database/MIS	MSWDO	01/01/2027	12/31/2027	1 Updated Child Information Database/MIS established (data gathering and hiring of encoder).	Gen. Fund		20.00		20.00			
3000-000-3-2-05-003-000-006	Technical Coordination Preliminary Meeting of LCPC Secretariat for Agenda and Reports Finalization	MSWDO	01/01/2027	12/31/2027	6 Preliminary meetings of LCPC Secretariat completed.	Gen. Fund		40.00		40.00			
3000-000-3-2-05-003-000-007	Training/Workshop on LSCR Preparation and Integration to AAR	MSWDO	01/01/2027	12/31/2027	1 Trng./Workshop on LSCR ed and conducted	Gen. Fund		20.00		20.00			
3000-000-3-2-05-003-000-008	Local Investment Plan for Children (LIPC) formulation and SB Adoption	MSWDO	01/01/2027	12/31/2027	1 Workshop on Formulation of Local Investment Plan for Children (LIPC) conducted.	Gen. Fund		60.00		60.00			

3000-000-3-2-05-003-000-009	Establishment and Operationalization of the LCPC Monitoring and Evaluation (M&E) System for Child-Focused Programs, Projects, and Activities (PPAs)	MSWDO	01/01/2027	12/31/2027	Quarterly Monitoring & Evaluation system for child PPAs institutionalized.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-003-000-010	Formulation and Tagging of the Social Development Plan and Priorities(SDPP)	MSWDO	01/01/2027	12/31/2027	Child-focused priorities tagged in Social Development Plan.	Gen. Fund				-			
3000-000-3-2-05-003-000-011	Comprehensive Late Birth Registration and Legitimation for minor children	MSWDO	01/01/2027	12/31/2027	At least 100 children assisted in late birth registration & legitimation.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-003-000-012	Capacity-building for LCPC members and stakeholders on Monitoring and Evaluation of the Local Code of Children (LCC)	MSWDO	01/01/2027	12/31/2027	1 Trng. Conducted, LCPC members capacitated on LCC monitoring.	Gen. Fund		30.00		30.00			
3000-000-3-2-05-003-000-013	OSEC/CSAEM Symposium for parents, teachers, and children	MSWDO	01/01/2027	12/31/2027	5 Symposium on OSEC/CSAEM conducted for parents, teachers, children.	Gen. Fund		20.00		20.00			
3000-000-3-2-05-003-000-014	Hiring of Contract of Service for case documentation	MSWDO	01/01/2027	12/31/2027	Case documentation supported through COS-hired staff.	Gen. Fund		250.00		250.00			
3000-000-3-2-05-003-000-015	Strengthening CNSP Referral System	MSWDO	01/01/2027	12/31/2027	1 Trng. conducted, strengthened CNSP referral system in 12 barangays.	Gen. Fund		46.00		46.00			
3000-000-3-2-05-003-000-016	Capacity Strengthening Workshop for CICL (Children in Conflict with the Law) Registry Implementation	MSWDO	01/01/2027	12/31/2027	1 Trng conducted and CICL registry implemented and updated.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-003-000-017	Handling of Online Exploitation and Trafficking in Persons cases Viz-a-viz Orientation on RA 9262 (Anti-VAWC Act), RA 9208 as amended by RA 10364 (Anti-Trafficking in Persons Act), RA 9710 (Magna Carta of Women), RA 7610 (Child Protection), RA 11930 (Anti-OSAEC and CSAEM Act)	MSWDO	01/01/2027	12/31/2027	2 Orientation on anti-child abuse and trafficking laws conducted.	Gen. Fund		30.00		30.00			
3000-000-3-2-05-003-000-018	Conduct OSCY profiling and database development	MSWDO	01/01/2027	12/31/2027	1 Trng. Conducted - OSCY profiling completed; database maintained.	Gen. Fund		10.00		10.00			
3000-000-3-2-05-003-000-019	Leadership and Orientation Training for Child Representatives	MSWDO	01/01/2027	12/31/2027	1 Trng. Conducted - child leaders trained and oriented on leadership roles.	Gen. Fund		15.00		15.00			
3000-000-3-2-05-003-000-020	Mobile ECCD for Remote Sitios	MSWDO	01/01/2027	12/31/2027	Provided support to CDW who delivered Mobile ECCD sessions in remote sitios.	Gen. Fund		45.00		45.00			
3000-000-3-2-05-003-000-021	Documentation & Integration Mechanism for Child Participation (minutes, resolution templates, feedback tools) during Children's Assembly	MSWDO	01/01/2027	12/31/2027	1 Children's Assembly conduted during Universal Children's Month Celebration, children's participation documented	Gen. Fund		200.00		200.00			
3000-000-3-2-05-003-000-022	Intervention/Diversion and Rehabilitation Support for CICL	MSWDO	01/01/2027	12/31/2027	Rehabilitation and diversion programs for CICL implemented.	Gen. Fund		20.00		20.00			
3000-000-3-2-05-003-000-023	Aftercare and Skills Training Program for CICL	MSWDO	01/01/2027	12/31/2027	Provided aftercare services and livelihood/skills training opportunities to Children in Conflict with the Law (CICL) for their social reintegration and rehabilitation. Conducted life skills and psychosocial sessions to support behavioral change and personal development of CICL. Facilitated coordination with TESDA, DSWD, and other partner agencies for the implementation of skills training and employment linkage. Documented reports on trained CICL, completed training sessions, and progress of reintegration activities.	Gen. Fund		20.00		20.00			
3000-000-3-2-05-003-000-024	Capacity Building for Barangay Officials and LCPC on CLJIP Implementation	MSWDO	01/01/2027	12/31/2027	1 Cap. Dev't Trng conducted, Barangay officials trained on CLJIP implementation.	Gen. Fund		30.00		30.00			
3000-000-3-2-05-003-000-025	CEPC Packaging Workshop (3–4 days with key stakeholders)	MSWDO	01/01/2027	12/31/2027	1 Workshop on CEPC conducted, CEPC packaged and presented with stakeholders.	Gen. Fund		100.00		100.00			
3000-000-3-2-05-003-000-026	Updating and Institutionalization of the Social Protection and Development Report (SPDR)	MSWDO	01/01/2027	12/31/2027	1 Trng on SPDR conducted, SPDR updated and institutionalized.	Gen. Fund		150.00		150.00			

3000-000-3-2-05-003-000-027	Provision of salaries and honorarium for service providers for children i.e. LGU paid non-teaching personnel, child dev't workers, health workers and social workers	MSWDO	01/01/2027	12/31/2027	Salaries/honoraria for service providers released.	Gen. Fund		700.00		700.00			
3000-000-3-2-05-003-000-028	Establishment of TIP & VAWC Referral System Protocol	MSWDO	01/01/2027	12/31/2027	2 Trngs. Conducted, TIP & VAWC referral system protocol established.	Gen. Fund		40.00		40.00			
3000-000-3-2-05-003-000-029	Vocational skills and livelihood support for victim-survivor & Capacity building for barangay VAW Desks on handling, monitoring and reintegration(MOA with TESDA, DOLE, and NGOs	MSWDO	01/01/2027	12/31/2027	Livelihood and vocational support for victim-survivors extended, 1 Cap Dev't Trng conducted.	Gen. Fund		35.00		35.00			
3000-000-3-2-05-003-000-030	Trng. On Trauma-informed care for VAW Desk Officers	MSWDO	01/01/2027	12/31/2027	1 Trauma-informed care training conducted for VAW Desk Officers and Brgy Sec.	Gen. Fund		60.00		60.00			
3000-000-3-2-05-003-000-031	Quarterly barangay-level IEC campaigns on the prevention of TIP & VAWC	MSWDO	01/01/2027	12/31/2027	Quarterly IEC campaigns on TIP/VAWC conducted.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-003-000-032	Case-Handling & Cyber-Evidence Training to LCAT-VAWC, VAW Desk Officers and Punong Barangays	MSWDO	01/01/2027	12/31/2027	1 Cyber-evidence and case-handling training for LCAT-VAWC completed.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-003-000-033	Transportation Allowance for CDW's during pick-up of SFP relief goods	MSWDO	01/01/2027	12/31/2027	Timely retrieval and delivery of Supplementary Feeding Program (SFP). 100% of assigned Child Development Workers (CDWs) provided with transportation support during scheduled pick-up activities. Zero delays in the implementation of feeding sessions	Gen. Fund		200.00		200.00			
3000-000-3-2-05-004-000-000	PERSONS WITH DISABILITY (PWD)									-			
3000-000-3-2-05-004-000-001	Sustained SPED and Inclusive Education Support	MSWDO	01/01/2027	12/31/2027	School Supplies provided to SPED and other forms of support for inclusive education	Gen. Fund		20.00		20.00			
3000-000-3-2-05-004-000-002	Establishment and Updating of Local CWD Database (Profiling, Encoding, Barangay Validation)	MSWDO	01/01/2027	12/31/2027	Local CWD database established and updated.	Gen. Fund		10.00		10.00			
3000-000-3-2-05-004-000-003	IEC and Advocacy Campaign for Parents to Register CWDs	MSWDO	01/01/2027	12/31/2027	IEC campaigns conducted; parents oriented on registration of CWDs.	Gen. Fund		20.00		20.00			
3000-000-3-2-05-004-000-004	Attendance to Trainings & Seminars/meetings/conferences of PWDs, PDAO & Focal Person	MSWDO	01/01/2027	12/31/2027	PWD/PDAO officers and focal persons attended trainings/seminars.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-004-000-005	Strengthening activities of PWD Federation	MSWDO	01/01/2027	12/31/2027	6 mtgs. of PWDs conducted	Gen. Fund		20.00		20.00			
3000-000-3-2-05-004-000-006	Rehabilitative/Auxiliary services/Assistive device for PWDs	MSWDO	01/01/2027	12/31/2027	Assistive devices and rehabilitative services distributed.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-004-000-007	Provision of Technical and Logistical Support to PDAO and PWD Focal in the Assistance, Management, and Referral of Mentally ill Patients	MSWDO	01/01/2027	12/31/2027	Technical/logistical support to PDAO and mentally ill patients extended.	Gen. Fund		15.00		15.00			
3000-000-3-2-05-004-000-008	Year-end Program Review and Evaluation Workshop (PREW)	MSWDO	01/01/2027	12/31/2027	1 PREW conducted for PWD program	Gen. Fund		35.00		35.00			
3000-000-3-2-05-004-000-009	Other services rendered by PWD/PDAO	MSWDO	01/01/2027	12/31/2027	Other services provided to PWD Federation.	Gen. Fund		200.00		200.00			
3000-000-3-2-05-004-000-010	Livelihood Assistance for PWD Officers and Members	MSWDO	01/01/2027	12/31/2027	Livelihood support extended to PWD officers/members.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-004-000-011	Capacity Development of PWD Officers/members	MSWDO	01/01/2027	12/31/2027	2 Trngs. Conducted, PWD officers and members capacitated	Gen. Fund		40.00		40.00			
3000-000-3-2-05-004-000-012	Observance of International Disability Day Celebration	MSWDO	01/01/2027	12/31/2027	International Disability Day celebrated.	Gen. Fund		60.00		60.00			
3000-000-3-2-05-004-000-013	Arangkada para sa may Kapansanan	MSWDO	01/01/2027	12/31/2027	"Arangkada para sa may Kapansanan" conducted.	Gen. Fund		50.00		50.00			
3000-000-3-2-05-004-000-014	National Disability Rights Week Celebration	MSWDO	01/01/2027	12/31/2027	National Disability Rights Week observed.	Gen. Fund		300.00		300.00			

3000-000-3-2-05-004-000-015	Establishment of Persons With Disability Affairs Office (PDAO) - Hiring of Disability Affairs Officer and staff, Internet Subscription Expenses, Supplies and Materials, PWD ID & Booklet	MSWDO	01/01/2027	12/31/2027	Fully established and operational Persons with Disability Affairs Office(PDAO) with designated personnel, functional administrative support systems, and accessible services for persons with disabilities, including timely issuance of PWD ID and booklets	Gen. Fund		400.00		400.00			
3000-000-3-2-05-004-000-016	Construction of PWD Center (Phase 1)	MSWDO	01/01/2027	12/31/2027	Completed Phase 1 (foundation and structural framework) of the PDAO center, establishing the initial structure for a future accessible facility for persons with disabilities	Gen. Fund		500.00		500.00			
3000-000-3-2-05-005-000-000	SENIOR CITIZEN/ELDERLY									-			
3000-000-3-2-05-005-000-001	Conduct of Elderly Day Celebration	MSWDO	01/01/2027	12/31/2027	Elderly Day celebration conducted to 12 brgys..	Gen. Fund		200.00		200.00			
3000-000-3-2-05-005-000-002	Provision of other services rendered by Federation Officers of Senior Citizens and OSCA	MSWDO	01/01/2027	12/31/2027	Federation officers/OSCA supported in carrying out programs.	Gen. Fund		500.00		500.00			
3000-000-3-2-05-005-000-003	Support to Social Pension Program	MSWDO	01/01/2027	12/31/2027	Support during distribution of Social Pension program to beneficiaries	Gen. Fund		100.00		100.00			
3000-000-3-2-05-005-000-004	Attendance to Trainings and seminar, conferences, meetings of OSCA, Focal Person and SC Federation Officers	MSWDO	01/01/2027	12/31/2027	SC officers attended trainings/seminars/conferences.	Gen. Fund		100.00		100.00			
3000-000-3-2-05-005-000-005	Conduct of Quarterly Meetings of Senior Citizens	MSWDO	01/01/2027	12/31/2027	Quarterly meetings of senior citizens completed.	Gen. Fund		70.00		70.00			
3000-000-3-2-05-005-000-006	Year-end Program Review and Evaluation Workshop (PREW)	MSWDO	01/01/2027	12/31/2027	PREW conducted for senior programs.	Gen. Fund		40.00		40.00			
3000-000-3-2-05-005-000-007	Provide monetary incentives to Senior Citizen aged 80 above	MSWDO	01/01/2027	12/31/2027	Monetary incentives awarded to 80+ year-old senior citizens.	Gen. Fund		200.00		200.00			
3000-000-3-2-05-005-000-008	Provision of other support services to Elderlies	MSWDO	01/01/2027	12/31/2027	Support services to elderlies extended. Reproduction of Senior Citizen ID and Booklet, Purchase of office supplies and materials, Procurement and Installation of 4.0 HP Inverter floor mounted Aircondition unit, Internet Subscription Expenses, Other Supplies and Materials Expenses	Gen. Fund		200.00		200.00			
3000-000-3-2-05-005-000-009	Benchmarking of Senior Citizen Federation Officers	MSWDO	01/01/2027	12/31/2027	Strengthened functionality of the Senior Citizens Federtion through the provision of support to Federation Officers, resulting in improved coordination, representation, program implementation, and delivery of services for Senior Citizens in the municipality	Gen. Fund		150.00		150.00			
3000-000-3-2-05-005-000-010	Repair of Elderly Day Center	MSWDO	01/01/2027	12/31/2027	Repaired and fully fucntional Elderly Day Center that provides a safe, accessible, and conducive environment for the delivery of programs, services and activities for senior citizens	Gen. Fund		250.00		250.00			
3000-000-3-2-05-006-000-000	LOCAL YOUTH DEVELOPMENT												
3000-000-3-2-05-006-001-000	**Administrative program support**	MMO/LYDO	01/01/2027	12/31/2027	Purchase of office supplies and materials, telephone expenses and mobile phone prepaid load	Gen. Fund			120.00	120.00			
		MMO/LYDO	01/01/2027	12/31/2027	Internet Subscription Expenses forMYDO	Gen. Fund		35.00		35.00			
		MMO/LYDO	01/01/2027	12/31/2027	Repair and maintenance of office machinery/equipment and IT software	Gen. Fund		30.00		30.00			
		MMO/LYDO	01/01/2027	12/31/2027	Project implementation, Monitoring and Evaluation Program (Fuel and oil and lubricants of 1 motorcycle vehicle)	Gen. Fund		20.00		20.00			
		MMO/LYDO	01/01/2027	12/31/2027	Acquisition of communication gadgets	Gen. Fund			20.00	20.00			
		MMO/LYDO	01/01/2027	12/31/2027	Acquisition of service vehicle	Gen. Fund			200.00	200.00			
		MMO/LYDO	01/01/2027	12/31/2027	Representation Expenses	Gen. Fund		80.00		80.00			

		MMO/LYDO	01/01/2027	12/31/2027	Creation of positions and filling up of Office & Staff: (Hiring of YDO V,, YDO IV YDO I, AAI, & AOI, '= Standard Staffing pattern/technical persons in place '= SGLG Functionality	Gen. Fund	1,700.00			1,700.00			
		MMO/LYDO	01/01/2027	12/31/2027	Personal Services and Hiring of additional personnel (Salaries and wages of permanent employees and other benefits)	Gen. Fund	1,000.00			1,000.00			
		MMO/LYDO	01/01/2027	12/31/2027	Construction of MYD Office	Gen. Fund		1,500.00		1,500.00			
3000-000-3-2-05-006-002-000	**Capability Enhancement/ Development Program**	MMO/LYDO	01/01/2027	12/31/2027	Travelling expenses of employees while attending meetings, conferences, trainings and seminars of permanent employees and Job Orders	Gen. Fund		150.00		150.00			
		MMO/LYDO	01/01/2027	12/31/2027	Training expenses/Attendance to meetings, conferences, convention, symposium, trainings and seminars of permanent employees and Job Orders	Gen. Fund		150.00		150.00			
		MMO/LYDO	01/01/2027	12/31/2027	Benchmarking/Learning Visit/Backstopping for Service Provider (Fuel, meals and snacks, registration, plaques, certificates, trng. Supplies	Gen. Fund		400.00		400.00			
		MMO/LYDO	01/01/2027	12/31/2027	Provision of Technical assistance, meetings, Planning Workshop, program updates, Monitoring, mobility, linkaging, coordination, assessment and evaluation, feedbacking, case conference, of sectoral program implementation '= LCW, PYAP,Solo Parent, CDWs, WWD, ERPAT, VAW Desk Officers, Brgy. Secretaries, Punong Barangays, Child led group '= Meals and snacks, trng. Supplies, '= incentives, mobility fund '= honorarium, billeting, tarp, sound and venue rental	Gen. Fund		80.00		80.00			
		MMO/LYDO	01/01/2027	12/31/2027	Conduct of Planning Wokshop in the Formulation of LYDP for FY 2027-2030	Gen. Fund		350.00		350.00			
3000-000-3-2-05-006-003-000	**Government Internship Program (GIP)and Immersion Outreach Program (IOP)**	MSWDO	01/01/2027	12/31/2027	10 grantees of GIP and 10 grantees IOP working in the LGU for 30 working days, and will receive their stipend from the LGU	Gen. Fund		300.00		300.00			
3000-000-3-2-05-006-004-000	**Unlad kabataan program**	MSWDO	01/01/2027	12/31/2027	to promote the development of disadvantaged youth through activities that encourage self-expression, social and economic development. =incentives, honorarium, billeting, rentals, prizes,meals and snacks, supplies and materials	Gen. Fund		200.00		200.00			
		MSWDO	01/01/2027	12/31/2027	Other services rendered of LYDC & PYAP federation Officers: Provision of mobilization/incentive to LYDC & PYAP Federation	Gen. Fund		70.00		70.00			
		MSWDO	01/01/2027	12/31/2027	Conduct of sports clinic: Enhanced knowledge and skills of PYAP/OSY on rules of games and proper facilitation during sportsfest, incentives, honorarium, gym rental,prizes, meals and snacks, supplies and materials	Gen. Fund		150.00		150.00			
		MSWDO	01/01/2027	12/31/2027	A) Character building and leadership capacity for PYA and community volunteers conducted B) Strengthened life skills for positive behavior incentives, honorarium, rentals, billeting, meals and snacks, supplies and materials	Gen. Fund		170.00		170.00			
		MSWDO	01/01/2027	12/31/2027	Peer counselling training for youth and community volunteers conducted '= construction of youth center	Gen. Fund		100.00		100.00			

		MSWDO	01/01/2027	12/31/2027	Attendance to meetings, conferences, trainings and seminars	Gen. Fund		100.00		100.00			
		MSWDO	01/01/2027	12/31/2027	Conduct Youth Development Session, incentives, honorarium, billeting, rental, meals and snacks, supplies and materials	Gen. Fund		100.00		100.00			
		MSWDO	01/01/2027	12/31/2027	Strengthening activity for LYDC & PYAP Federation officers: Organizational meetings,trainins for LYDC & PYAP Fed.Officers, meals and snacks	Gen. Fund		100.00		100.00			
		MSWDO	01/01/2027	12/31/2027	Conduct Youth Congress/Youth Peace Camp/Linggo ng Kabataan: incentives, honorarium, billeting, prizes, rental, prizes, meals and snacks, supplies and materials	Gen. Fund		300.00		300.00			
		MSWDO	01/01/2027	12/31/2027	Learning visit/ backstopping, assessment, evaluation and planning of PYAP & LYDC members observance of best practices for replication: fuel, registration, van rental, cash incentive for RPs. TEVs.,meals and snacks	Gen. Fund		150.00		150.00			
		MSWDO	01/01/2027	12/31/2027	Year-end Program review evaluation workshop : assessment, evaluation, suggestion and recommendation on progam implemention conducted, meals & snacks, honorarium, supplies & materials	Gen. Fund		100.00		100.00			
		MSWDO	01/01/2027	12/31/2027	Construction of Youth Center for timely, conducive and appropriate delivery of services for Youth: construction materials based on POW, Labor expenses	Gen. Fund		3,000.00		3,000.00			
		MSWDO	01/01/2027	12/31/2027	Practical livelihood skills training for OSY/PYAP/LYDC: Gained KAS for livelihood opportunities, incentives, meals and snacks, supplies and materials	Gen. Fund		200.00		200.00			
		MSWDO	01/01/2027	12/31/2027	other support services for OSY/PYAP/LYDC dor Public awareness, community service and assistance of PYAP/OSY during Araw ng Marihatag and Abaca Festival activities incentives, honorarium, rental, billeting, meals and snacks, supplies and materials	Gen. Fund		200.00		200.00			
		MSWDO	01/01/2027	12/31/2027	Observance of World Day Against Child Labor	Gen. Fund		100.00		100.00			
3000-000-3-2-05-006-005-000	Observance of Safer Internet Day	MSWDO	01/01/2027	12/31/2027	Conduct orientation on proper, appropriate use of social media '= meals and snacks '= supplies and materials '= billeting, incentives '= tarp, venue and sounds rental	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-006-000	Conduct of Youth Profiling to 12 Barangays	MMO/LYDO	01/01/2027	12/31/2027	1 Profiled Municipal Database established.	Gen. Fund		500.00		500.00			
3000-000-3-2-05-006-007-000	**Capacity building and provision of technical assistance to Sangguninag Kabtaan (SK) and Local Youth Development Council (LYDC)Officers and members**									-			
3000-000-3-2-05-006-007-001	SK & LYDC Technical Assistance & Coaching	MMO/LYDO	01/01/2027	12/31/2027	12 Coaching Sessions conducted (1 per barangay)./Quarterly meeting of LYDC	Gen. Fund		300.00		300.00			
3000-000-3-2-05-006-007-002	Sustainability & Just Transition Framework	MMO/LYDO	01/01/2027	12/31/2027	Mainstreaming sustainability programs through SK councils and youth organizations.	Gen. Fund		80.00		80.00			
3000-000-3-2-05-006-007-003	Social Reintegration of Vulnerable Youth	MMO/LYDO	01/01/2027	12/31/2027	Reintegration programs for PWUDs and Youth in Conflict with the Law (CICL).	Gen. Fund		120.00		120.00			
3000-000-3-2-05-006-007-004	Mental Health & Community Support	MMO/LYDO	01/01/2027	12/31/2027	Established help lines and peer support groups; conducted physical/social activities.	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-007-005	Sangguninag Kabataan Mandatory Training	MMO/LYDO	01/01/2027	12/31/2027	Conduct of 2 SKMT to SK Officials in the Municipality of Marihatag	Gen. Fund		200.00		200.00			
3000-000-3-2-05-006-008-000	**SOCIAL SERVICES / ECONOMIC EMPOWERMENT PROGRAM "Lingkod Kabataan at Sulong Pangkabuhayan"**									-			

3000-000-3-2-05-006-008-001	Social Protection & Psychosocial Support	MMO/LYDO	01/01/2027	12/31/2027	Provision of guidance/peer counseling for children of migrants and survivors of trafficking.	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-008-002	Provision of Livelihood Starter Kits	MMO/LYDO	01/01/2027	12/31/2027	At least 30 youth beneficiaries provided with starter kits; increased income-generating activities	Gen. Fund		500.00		500.00			
3000-000-3-2-05-006-008-003	Conduct of Financial Literacy and Entrepreneurship Training	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth trained with improved financial management knowledge	Gen. Fund		100.00		100.00			
3000-000-3-2-05-006-008-004	Summer Youth Employment Program	MMO/LYDO	01/01/2027	12/31/2027	At least 40 youth employed during summer period	Gen. Fund		2,500.00		2,500.00			
3000-000-3-2-05-006-008-005	Community Gardening for Food Security	MMO/LYDO	01/01/2027	12/31/2027	At least 5 barangays established with community gardens	Gen. Fund		80.00		80.00			
3000-000-3-2-05-006-008-006	Youth Anti-Drug Awareness (with MADAC)	MMO/LYDO	01/01/2027	12/31/2027	At least 100 youth participants oriented on drug prevention	Gen. Fund		50.00		50.00			
3000-000-3-2-05-006-008-007	Peacebuilding and Youth Security Forum	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth participants engaged in peace and security awareness	Gen. Fund		50.00		50.00			
3000-000-3-2-05-006-008-008	Youth Rehabilitation and Support Assistance	MMO/LYDO	01/01/2027	12/31/2027	Identified youth provided with intervention and referral services	Gen. Fund		80.00		80.00			
3000-000-3-2-05-006-008-009	Youth Gender and Development Orientation	MMO/LYDO	01/01/2027	12/31/2027	At least 60 youth participants oriented on GAD concepts	Gen. Fund		180.00		180.00			
3000-000-3-2-05-006-008-010	Youth Entrepreneurship & Employability	MMO/LYDO	01/01/2027	12/31/2027	Enhanced entrepreneurial capacity; expanded youth employability programs.	Gen. Fund		90.00		90.00			
3000-000-3-2-05-006-008-011	Employment Facilitation Services	MMO/LYDO	01/01/2027	12/31/2027	Established database tracking youth employment/unemployment status.	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-009-000	**EDUCATION / ENVIRONMENT PROGRAM "Eduk-Aksyon at Kalikasan Para sa Kabataan"**									-			
3000-000-3-2-05-006-009-001	Establishment of Barangay E-Library / Study Hub	MMO/LYDO	01/01/2027	12/31/2027	At least 2 functional study hubs established	Gen. Fund		300.00		300.00			
3000-000-3-2-05-006-009-002	Scholarship and Educational Assistance	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth beneficiaries supported	Gen. Fund		1,000.00		1,000.00			
3000-000-3-2-05-006-009-003	Peer Tutorial and Review Sessions	MMO/LYDO	01/01/2027	12/31/2027	At least 100 students assisted through tutorials	Gen. Fund		60.00		60.00			
3000-000-3-2-05-006-009-004	Career Pathing and Financial Literacy Seminar	MMO/LYDO	01/01/2027	12/31/2027	At least 60 youth oriented on career and financial planning	Gen. Fund		50.00		50.00			
3000-000-3-2-05-006-009-005	TESDA / ALS / Skills Training Support	MMO/LYDO	01/01/2027	12/31/2027	At least 40 youth enrolled or trained	Gen. Fund		100.00		100.00			
3000-000-3-2-05-006-009-006	Organic Gardening and Agri-Tech Training	MMO/LYDO	01/01/2027	12/31/2027	At least 30 youth trained in sustainable agriculture	Gen. Fund		100.00		100.00			
3000-000-3-2-05-006-009-007	Environmental Activities (Tree Growing, Coastal Clean-up)	MMO/LYDO	01/01/2027	12/31/2027	At least 300 trees planted / 3 clean-up drives conducted	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-009-008	Disaster Preparedness Training for Youth	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth trained on DRRM	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-009-009	Academic Excellence Incentive Program	MMO/LYDO	01/01/2027	12/31/2027	No. graduate student who received Cash Incentives (Grants) as Latin honors awardee.	Gen. Fund		100.00		100.00			
3000-000-3-2-05-006-009-010	Youth Leadership & Life Skills Development	MMO/LYDO	01/01/2027	12/31/2027	Number of youth trained in personal, interpersonal, and leadership skills.	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-009-011	Climate Action & Disaster Preparedness	MMO/LYDO	01/01/2027	12/31/2027	LGU-wide awareness campaigns and life-saving drills for climate resilience.	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-009-012	Agri-Entrepreneurship Development	MMO/LYDO	01/01/2027	12/31/2027	Capacity building on new agricultural technologies and methods for youth.	Gen. Fund		120.00		120.00			
3000-000-3-2-05-006-010-000	**CULTURE AND ARTS PROGRAM "Sining Kabataan"**									-			
3000-000-3-2-05-006-010-001	Community Theater and Art Exhibits	MMO/LYDO	01/01/2027	12/31/2027	At least 2 art events conducted	Gen. Fund		300.00		300.00			
3000-000-3-2-05-006-010-002	Local History and Cultural Workshops	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth participants	Gen. Fund		120.00		120.00			
3000-000-3-2-05-006-010-003	Kabataan Art Festival (Poetry, Dance, etc.)	MMO/LYDO	01/01/2027	12/31/2027	At least 100 youth participants	Gen. Fund		200.00		200.00			
3000-000-3-2-05-006-010-004	Cultural Ambassador Program	MMO/LYDO	01/01/2027	12/31/2027	At least 10 youth ambassadors identified/trained	Gen. Fund		70.00		70.00			
3000-000-3-2-05-006-011-000	**YOUTH LEADERSHIP / GOVERNANCE PROGRAM "Kabataan Lider, Bayan ang Bida"**									-			

3000-000-3-2-05-006-011-001	Career & Professional Development	MMO/LYDO	01/01/2027	12/31/2027	Number of youth provided with career services and professional opportunities.	Gen. Fund		80.00		80.00			
3000-000-3-2-05-006-011-002	Youth Leadership Bootcamp	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth leaders trained	Gen. Fund		350.00		350.00			
3000-000-3-2-05-006-011-003	Barangay Youth Assembly & Policy Simulation	MMO/LYDO	01/01/2027	12/31/2027	At least 10 barangays conducted assemblies	Gen. Fund		120.00		120.00			
3000-000-3-2-05-006-011-004	Public Speaking and Leadership Training	MMO/LYDO	01/01/2027	12/31/2027	At least 50 youth trained	Gen. Fund		450.00		450.00			
3000-000-3-2-05-006-011-005	"Youth Talks" Monthly Forum	MMO/LYDO	01/01/2027	12/31/2027	At least 6 forums conducted annually	Gen. Fund		60.00		60.00			
3000-000-3-2-05-006-011-006	Youth Representation in Local Special Bodies	MMO/LYDO	01/01/2027	12/31/2027	Youth representatives actively participating in LSBs	Gen. Fund		150.00		150.00			
3000-000-3-2-05-006-011-007	Linggo ng Kabataan Celebration	MMO/LYDO	01/01/2027	12/31/2027	At least 1 municipal-wide celebration conducted	Gen. Fund		350.00		350.00			
3000-000-3-2-05-006-011-008	Registration of Youth Organizations	MMO/LYDO	01/01/2027	12/31/2027	At least 10 youth organizations registered/updated	Gen. Fund		500.00		500.00			
3000-000-3-2-05-006-012-000	**YOUTH SPORTS PROGRAM**									-			
3000-000-3-2-05-006-012-001	Inter-Barangay Sports & Wellness League	MMO/LYDO	01/01/2027	12/31/2027	1 Municipal-wide tournament conducted.	Gen. Fund		500.00		500.00			
3000-000-3-2-05-006-012-002	Coaching & Officiating Clinic	MMO/LYDO	01/01/2027	12/31/2027	Skills training for local youth coaches.	Gen. Fund		350.00		350.00			
3000-000-3-2-05-006-012-003	Elite Athlete Support (Regional/Provincial Meets)	MMO/LYDO	01/01/2027	12/31/2027	Financial and logistical assistance provided.	Gen. Fund		1,000.00		1,000.00			
3000-000-3-2-05-006-012-004	Inclusive Sports Program (Para-Games)	MMO/LYDO	01/01/2027	12/31/2027	1 specialized sports clinic for Youth with Disabilities (YWDs).	Gen. Fund		200.00		200.00			
3000-000-3-2-05-007-000-000	PANTAWID PAMILYANG PILIPINO PROGRAM												
3000-000-3-2-05-007-000-001	4P's Support Program	4Ps/MSDWO	1/1/2027	12/31/2027	Pantawid Day Conducted, and Support to 4Ps activities. Including capital outlay of 1 unit Projector, 1 et Desktop Computer with printer and Water Dispenser.	Gen Fund		5,000.00		5,000.00			
3000-000-3-2-05-007-000-002	Municipal Operations Office Meeting	4Ps/MSDWO	1/1/2027	12/31/2027	This activity will be conducted to present the updates of the implementation of the Program.	Gen Fund		60.00		60,000.00			
3000-000-3-2-05-007-000-003	Quarterly Municipal Convergence Advisory Committee	4Ps/MSDWO	1/1/2027	12/31/2027	This activity will be conducted for planning, updating and to present the program implementation.	Gen Fund		10.00		10,000.00			
3000-000-3-2-05-007-000-004	Semestral Pantawid Pamilya Parent Leader's Meeting	4Ps/MSDWO	1/1/2027	12/31/2027	The activity will serve as an avenue of acknowledging the contribution of Pantawid Pamilya Parent Leaders in empowering the communities and program beneficiaries toward the goal of social development.	Gen Fund		12.00		12,000.00			
3000-000-3-2-05-007-000-005	Partners Consultation	4Ps/MSDWO	1/1/2027	12/31/2027	Stakeholders Forum and Acknowledging the Partners Contribution in the program Implementation.	Gen Fund		40.00		40,000.00			
3000-000-3-2-05-007-000-006	Case Conference	4Ps/MSDWO	1/1/2027	12/31/2027	Presentation of Program Initiatives and a structured collaborative meeting to address issues and concerns in the program.	Gen Fund		35.00		35,000.00			
3000-000-3-2-05-007-000-007	4th Municipal Convergence Day	4Ps/MSDWO	1/1/2027	12/31/2027	This activity will serve as the avenue for our Pantawid Pamilya beneficiaries to showcase their talents and to recognize " Huwarang Pantawid Pamilya 2027 ", " Exemplary Child 2027" and "Modelong Parent Leader 2027".	Gen Fund		70.00		70,000.00			
3000-000-3-2-05-007-000-008	KATUMANAN	4Ps/MSDWO	1/1/2027	12/31/2027	The activity will be conducted to give recognition and acknowledge the graduating households of the Pantawid Pamilyang Pilipino Program.	Gen Fund		200.00		200,000.00			
3000-000-3-2-05-007-000-009	Provisions of Glass Sliding Door, Floor Tiles and Ceiling Rehabilitation.	4Ps/MSDWO	1/1/2027	12/31/2027	Office Improvement and Rehabilitation.	Gen Fund			50.00	50,000.00			
3000-000-3-2-05-007-000-010	Provision of Wireless Internet	4Ps/MSDWO	1/1/2027	12/31/2027	Stable Internet Connection	Gen Fund			195.00	195,000.00			

3000-000-3-2-05-007-000-011	Exit Session	4Ps/MSDWO	1/1/2027	12/31/2027	Action planning for graduating beneficiaries.	Gen Fund		200.00		200,000.00			
3000-000-3-2-05-007-000-012	Support to LGU Counterpart and Office Equipment Maintenance.	4Ps/MSDWO	1/1/2027	12/31/2027	Provision of funds for travelling expenses (LGU Link) , office supplies, Tarpaulin, Repair & Maintenance of Office Equipment, other supplies and materials.	Gen Fund		200.00		200,000.00			
3000-000-3-2-05-007-000-013	Program Review and Year End Assessment.	4Ps/MSDWO	1/1/2027	12/31/2027	Review and assessment of the programs implementation.	Gen Fund		100.00		100,000.00			
	Sub-Total (MSWDO)						10,700.00	38,817.00	885.00	1,221,230.00			
3000-000-3-3-08-000-000-000	MUNICIPAL NUTRITION ACTION OFFICE												
3000-000-3-3-08-001-000-000	**Nutrition Program**												
3000-000-3-3-08-001-000-001	Administrative Support to Nutrition Program	MNAO	1/1/2027	12/31/2027	Re- enacted Legislation to provide and increase honorarium for BNS, Support to Nutrition Program services, trainings/travel and includes office supplies	Gen. Fund	208.00	400.00		608.00			
3000-000-3-3-08-001-000-002	Capability building and Enhancement Training	MNAO	1/1/2027	12/31/2027	1.) Trainings, seminars, convention and forum on nutrition program attended. 2.) Enhanced Capacity building for mainstreaming nutrition protection in emergencies. 3.)Improved knowledge and practices of mothers and care givers on exclusive breastfeeding, meal planning, complementary feeding, food safety and hygiene Pabasa sa Nutriyon Training and Infant and young child training (IYCF) to post partum and lactating mothers	Gen Fund		220.00		220.00			
3000-000-3-3-08-001-000-003	Refresher Course for BNS	MNAO	1/1/2027	12/31/2027	Enhanced technical competence of BNS on Nutrition assessment, data management, counseling and monitoring	Gen Fund		150.00		150.00			
3000-000-3-3-08-001-000-004	LOCAL NUTRITION ACTION PLAN (LNAP) AND BARANGAY NUTRITION ACTION PLAN (BNAP) Formulation Workshop 2027-2028	MNAO	1/1/2027	12/31/2027	Formulated/approved LNAP and BNAP	Gen Fund		120.00		120.00			
3000-000-3-3-08-001-000-005	Monitoring and Evaluation of Programs implemented (MELLPI Pro)	MNAO	1/1/2027	12/31/2027	Monitored and evaluated the Nutrition Programs and services implemented in 12 barangays	Gen Fund		60.00		60.00			
3000-000-3-3-08-001-000-006	Support to Community Assemblies/meetings of Municipal Nutrition Committee (MNC) and Barangay Nutrition Committee (BNC)	MNAO	1/1/2027	12/31/2027	Meals & Snacks during MNC/BNC Meetings & Other Related activities provided	Gen Fund		100.00		100.00			
3000-000-3-3-08-002-000-000	**MENTAL HEALTH**									-			
3000-000-3-3-08-002-000-001	Team Building & Stress management activities among Municipal Action Office personnel and BNS	MNAO	1/1/2027	12/31/2027	Conducted Annual Program Implementation Review	Gen Fund		100.00		100.00			
3000-000-3-3-08-002-000-002	Technical Assistance on Training among MNAO and Staff	MNAO	1/1/2027	12/31/2027	Nutrition Program/services implemented and Conduct meetings and Focused Group Discussions to community based nutrition team	Gen Fund		820.00		820.00			
3000-000-3-3-08-002-000-003	Supplemental Feeding	MNAO	1/1/2027	12/31/2027	Supplementary Feeding for pre-school children,	Gen Fund		600.00		600.00			
		MNAO	1/1/2027	12/31/2027	Supplemental feeding for Severe Acute Malnutrition & Moderate Acute Malnutrition(SAM & MAM).	Gen Fund		600.00		600.00			
		MNAO	1/1/2027	12/31/2027	Dietary supplementation or supplementary feeding UW & SUW 6-23 mos, UW & SUW 24-59 mos, UW Pregnant, Infants 6-23,Pregnant, Lactating, School Children).	Gen Fund		60.00		60.00			
		MNAO	1/1/2027	12/31/2027	Distribution of Vitamin Vit.A /Iron/Zinc/Micronutrient Powder/iodized salt to Pregnant and lactating mothers.	Gen Fund		30.00		30.00			
3000-000-3-3-08-002-000-004	Municipal Nutrition Month cebebration	MNAO	1/1/2027	12/31/2027	Conducted Nutrition Month Celebration in schools, Quizbee, poster making contest.	Gen Fund		350.00		350.00			

3000-000-3-3-08-002-000-005	Quarterly OPT Plus	MNAO	1/1/2027	12/31/2027	Conducted Quarterly Operation timbang to 0-59mos. Old children.	Gen Fund		100.00		100.00			
3000-000-3-3-08-002-000-006	FDS	MNAO	1/1/2027	12/31/2027	Family development sessions for child and family nutrition project Adoloscent health and nutrition development	Gen Fund		60.00		60.00			
3000-000-3-3-08-002-000-007	Inforcement of Milk Code (Promotion on Breastfeeding)	MNAO	1/1/2027	12/31/2027	Increased compliance of health facilities, commercial and establishments, and health workers with EO 51 and Breastfeeding Room	Gen Fund		300.00		300.00			
3000-000-3-3-08-002-000-008	Promoted First 1000 days of life	MNAO	1/1/2027	12/31/2027	100% of identified pregnant mother tracked and provided with (F1KD) interventions from 1st trimester to child's 2nd birthday.	Gen Fund		60.00		60.00			
3000-000-3-3-08-002-000-009	Institutionalization of MNAO	MNAO	1/1/2027	12/31/2027	MNAO position created and filled with staff	Gen Fund		1,000.00		1,000.00			
3000-000-3-3-08-002-000-010	Strenthening backyard gardening to all household	MNAO	1/1/2027	12/31/2027	Enacted legislation supporting household gardening and providing fund for yearly barangay evaluation.	Gen Fund		100.00		100.00			
3000-000-3-3-08-002-000-011	Procurement of Office equipment	MNAO	1/1/2027	12/31/2027	1 unit Laptop, Computer set and Aircondition procured	Gen Fund		100.00		100.00			
3000-000-3-3-08-002-000-012	Office Supplies Expenses	MNAO	1/1/2027	12/31/2027	Budgetting and office supplies procured	Gen Fund		100.00		100.00			
3000-000-3-3-08-002-000-013	Repair/ Rehabilitation of the Municipal Nutrition Action Office	MNAO	1/1/2027	12/31/2027	Repair/renovate MNAO Office, and establishment of Toilet/lavatory.	Gen Fund		400.00		400.00			
3000-000-3-3-08-002-000-014	Telephone Expenses	MNAO	1/1/2027	12/31/2027	Telephone expenses provided	Gen Fund		36.00		36.00			
3000-000-3-3-08-002-000-015	Repair & Maintenance of IT , Machinery & Equip't.	MNAO	1/1/2027	12/31/2027	Office IT,Machinery & Equip't. repaired	Gen Fund		50.00		50.00			
3000-000-3-3-08-002-000-016	Representation Expenses	MNAO	1/1/2027	12/31/2027	Implemented unexpected activities as the need arise	Gen Fund		30.00		30.00			
	Sub-Total (MNAO)						208.00	5,946.00	-	6,154.00			
3000-000-3-3-09-000-000-000	**PEACE AND ORDER PROGRAM**												
3000-000-3-3-09-001-000-000	**A.) PEACE AND ORDER**												
3000-000-3-3-09-001-000-001	Support to Bantay Gubat	MMO/PNP/MAO	1/1/2027	12/31/2027	Active Functionality of bantay gubat and bantay dagat teams *Incentive, Diesel	Gen. Fund		1,920.00		1,920.00			
3000-000-3-3-09-001-000-002	Support to Kontra Droga Program Through Sports	Mayor, ADAC	1/1/2027	12/31/2027	Active youth participation in sports activities and prevention against drug use and addiction *PWUDs/Youth Basketball League * Purchase of Sports Equippage *Vlogging * Barkada Kontra Druga Sports Fest *Prizes for different activities related activities	Gen. Fund		600.00		600.00			
3000-000-3-3-09-001-000-003	Support to strengthening of Municipal Anti-Drug Abuse Council (MADAC)	Mayor, DILG, ADAC Focal	1/1/2027	12/31/2027	Strengthened MADAC *Quarterly Meetings *Purchase MADAC Tshirts *Subsidy for members	Gen. Fund		200.00		200.00			
3000-000-3-3-09-001-000-004	Support to Barangay visits and medical mission	MMO, SB, HO, ADAC Focal	1/1/2027	12/31/2027	Health concious community free of drugs and vices * * Incentives/visitations *conduct of medical mission	Gen. Fund		1,200.00		1,200.00			
3000-000-3-3-09-001-000-005	Support for the Implementation of Drug-Free Workplace Policy	MMO, DOH, ADAC Focal	1/1/2027	12/31/2027	PWUDs tested * purchase of Drug testing kits for the use of drug test for PWUDS and municipal/barangay employees for Drug-Free Workplace	Gen. Fund		300.00		300.00			
3000-000-3-3-09-001-000-006	Legal assistance to Drug Detainees, Rehabilitated and former detainees	MMO, ADAC Focal	1/1/2027	12/31/2027	Tracking of out-patient drug dependent and eradication of drug dependency. *Financial Support	Gen. Fund		150.00		150.00			
3000-000-3-3-09-001-000-007	Support to ADAC secretariat	MMO, ADAC Focal	1/1/2027	12/31/2027	Efficient ADAC Secretariat *Monthly Cash Incentives *Travelling Expenses	Gen. Fund		100.00		100.00			
3000-000-3-3-09-001-000-008	Support to Municipal Peace and Order Council (MPOC)	MMO, MPOC	1/1/2027	12/31/2027	Increase functionality of MPOC Organized POC reporting system	Gen. Fund		250.00		250.00			
3000-000-3-3-09-001-000-009	Support to MPOC Secretariat	MMO, MPOC	1/1/2027	12/31/2027	Effecient MPOC secretariat services	Gen. Fund		150.00		150.00			
3000-000-3-3-09-001-000-010	Maintenance of Communication Capability of Barangay Intellegence Networks (BINs)	Mayor, PNP, DILG	1/1/2027	12/31/2027	Presence of communication infrastructure *Monthly incentives of BINS from AFP and PNP	Gen. Fund		729.00		729.00			

3000-000-3-3-09-001-000-011	Support to Police activities and programs	Mayor, PNP	1/1/2027	12/31/2027	Increase number PNP initiatives and best practices *Purchase of Diesel , Supplies, and Tarps/Signages *Water Bill	Gen. Fund		200.00		200.00			
3000-000-3-3-09-001-000-012	Support to Intellegence monitoring and investagtion program	Mayor, PNP	1/1/2027	12/31/2027	Increased number of caught criminals *Cash Incentives for Accomplishments *Purchase of Diesel * Monthly Internet connections *Supplies *Training expenses	Gen. Fund		250.00		250.00			
3000-000-3-3-09-001-000-013	Support to Katarungang Pambarangay Law	MMO,DILG	1/1/2027	12/31/2027	Functional Katarungang Pambarangay	Gen. Fund		150.00		150.00			
3000-000-3-3-09-001-000-014	Support of People's Law Enforcement Board (PLEB)	DILG	1/1/2027	12/31/2027	Empowered citizens Functional PLEB	Gen. Fund		300.00		300.00			
3000-000-3-3-09-001-000-015	Fishery Law Enforcement	MMO	1/1/2027	12/31/2027	Increased accomplishment againts illegal fishing and destruction to natural resources *Wages of Enforcers * Fuel for patrol boat	Gen. Fund		3,900.00		3,900.00			
3000-000-3-3-09-001-000-016	Conduct search/sustainability on child-friendly barangays	Mayor, DILG	1/1/2027	12/31/2027	Established child friendly community	Gen. Fund		250.00		250.00			
3000-000-3-3-09-001-000-017	Organization and conduct of ADAC youth summit	Mayor, ADAC Focal,LYDO,	1/1/2027	12/31/2027	Organized youth in the community *Meals and Snacks for Youth attendees *Purchase of Supplies *Incentives for Speakers *Purchase of Tshirts *Payment of Sound Systems/Accomodations *Mobilization	Gen. Fund		600.00		600.00			
3000-000-3-3-09-001-000-018	Training and Equippage of Barangay Peacekeeping Action Teams (BPATs)	MMO, PNP	1/1/2027	12/31/2027	Capacitated and well-equipped BPATs *Meals and Snacks for attendees *Purchase of Supplies *Incentives for Speakers *Purchase of Equippages *Payment of Sound Systems/Accomodations	Gen. Fund		600.00		600.00			
3000-000-3-3-09-001-000-019	Accident insurance for BPATS	MMO	1/1/2027	12/31/2027	Insured BPATS * Yearly Insurance of BPATS (Red Cross)	Gen. Fund		250.00		250.00			
3000-000-3-3-09-001-000-020	Capacity building for drug community-based rehabilitation and other stakeholders program for peace	MMO, ADAC Focal	1/1/2027	12/31/2027	Organized groups with designated functions established *conduct of training for RPWUDS * continuation for CBDRP to RPWUDS * incentives *supplies and training materials *continuation of BDCP *Internet Connection*Water Bill*Travelling Expense of ADAC Members to training, conferences,and seminars *Assessment and Benchmarking * Purchase of Diesel , meals and snacks for attendees *Expenses of PWUDs on rehabilitation (MOA) *Honorarium for Case Managers/Speakers *mobilization*Cash incentives and provision of livelihood	Gen. Fund		2,500.00		2,500.00			
3000-000-3-3-09-001-000-021	Support to BIDA Program	MMO, ADAC Focal, PNP, PDEA	1/1/2027	12/31/2027	Increased community awareness and participation through sustained BIDA Program advocacy and IEC activities across all barangays.(Drug free community) * Honorarium for Speakers, supplies, meals and snacks for attendees	Gen. Fund		200.00		200.00			
3000-000-3-3-09-001-000-022	Support to Barangay Drug Clearing Program (BDCP)	MMO, ADAC Focal, PNP, PDEA, Punong Barangay	1/1/2027	12/31/2027	Strengthened implementation of the Barangay Drug Clearing Program resulting in fully functional BADACs that comply with DILG, PDEA, and DDB standards. Increased number of drug-cleared and drug-free barangays through intensified operations, monitoring, and community-based interventions. Enhanced coordination among LGUs, law enforcement agencies, and stakeholders, with timely submission of required reports and documentation. Sustained community participation and preventive education efforts contributing to the attainment of SGLG Peace and Order indicators.= Meals and Snacks, Incentives, mobilization, supplies	Gen. Fund		200.00		200.00			

3000-000-3-3-09-001-000-023	Repair of ADAC Office	MMO, ADAC Focal	1/1/2027	12/31/2027	Improved functionality and operational efficiency of the ADAC Office through the repair and upgrading of its facilities, ensuring a safe, accessible, and conducive workspace. Enhanced capacity of personnel to effectively implement anti-drug programs, coordination activities, and documentation in compliance with DILG and BADAC performance standards.	Gen. Fund		300.00		300.00			
3000-000-3-3-09-001-000-024	Support to BADAC	MMO, Punong Barangay, ADAC Focal	1/1/2027	12/31/2027	Achieved full functionality of Barangay Anti-Drug Abuse Councils (BADACs) as evidenced by regular meetings, plans, and reports in compliance with DILG standards. *Incentive/Gratuity , supplies, Travelling Expenses, meals and snacks for attendees	Gen. Fund		150.00		150.00			
3000-000-3-3-09-002-000-000	**B. COUNTER INSURGENCY**												
3000-000-3-3-09-002-000-001	Support to Barangay Tanods, CAFGU, PNP and Philippine Army	MMO/Punong Barangay/Philippine Army/PNP	1/1/2027	12/31/2027	Increased people's support to Philippine Government * Rice subsidy , intelligence and Person Deprived Liberty *BPATS Honorarium * Mobilization *Supplies	Gen. Fund		6,000.00		6,000.00			
3000-000-3-3-09-002-000-002	Implementation of the Comprehensive Local Integration Program (E-CLIP)	MMO/Punong Barangay/Philippine Army	1/1/2027	12/31/2027	Former rebels reintegrated to the community through financial benefits for development *cash assistance/ incentives for rebel returnees	Gen. Fund		600.00		600.00			
3000-000-3-3-09-002-000-003	Support to Implementation of EO 70	MMO/DILG/PNP/PB	1/1/2027	12/31/2027	Increase people's support to the Philippine Government *Barangayanihan	Gen. Fund		710.00		710.00			
3000-000-3-3-09-002-000-004	Support to settlement of conflict in IP's /Bantay Banwa	Mayor, PNP, DILG	1/1/2027	12/31/2027	Increase peacefullness in IP Community Increase satisfaction of government services	Gen. Fund		600.00		600.00			
3000-000-3-3-09-003-000-000	**C. PUBLIC SAFETY**												
3000-000-3-3-09-003-000-001	Support to implementation of Traffic Rules	Mayor, PNP	1/1/2027	12/31/2027	Decrease incidence of vehicular accidents * Diesel, repair and maintenance of mobile patrol	Gen. Fund		3,000.00		3,000.00			
3000-000-3-3-09-003-000-002	Fire Drill activity	MDRRMO/BFP	1/1/2027	12/31/2027	Increase community awareness	Gen. Fund		140.00		140.00			
3000-000-3-3-09-003-000-003	Organization & Capability Building of Fire Volunteer	MDRRMO/BFP	1/1/2027	12/31/2027	Program Adopted	Gen. Fund		400.00		400.00			
3000-000-3-3-09-004-000-000	**CAPITAL OUT-LAY**												
3000-000-3-3-09-004-000-001	Improvement and installation of additional CCTV camera	MMO, PNP	1/1/2027	12/31/2027	Additional CCTVs were procured and improved	Gen. Fund			1,000.00	1,000.00			
3000-000-3-3-09-004-000-002	Purchase of Laptop	MADAC	1/1/2027	12/31/2027	Efficient and systematic MADAC related submission	Gen. Fund			70.00	70.00			
	Sub-Total (POP)						-	26,899.00	1,070.00	27,969.00			
3000-000-3-3-10-000-000-000	[redacted]												
3000-000-3-3-10-001-000-000	**Dental Health Program**												
3000-000-3-3-10-001-000-001	Provide flouride and dental kits among children aged 5 years old below	MHO	1/1/2027	12/31/2027	150 children provided with dental kits and given flouride	GAD Fund		30.00		30.00			
3000-000-3-3-10-002-000-000	**Food Sanitation**									-			
3000-000-3-3-10-002-000-001	Conduct Food handlers class among women	MHO	1/1/2027	12/31/2027	one (1) food handlers class to 50 women conducted	GAD Fund		40.00		40.00			
3000-000-3-3-10-003-000-000	**Real Property Tax Administration Program**									-			
3000-000-3-3-10-003-000-001	Data build-up of identified real property owners by gender; payment of monthly subscription of Real Property Tax Assessment System (RPTAS)	MASSO	1/1/2027	12/31/2027	Updated sex-disaggregated database of real property owners established and RPTAS subscription maintained for CY 2026	GAD Fund		180.00		180.00			
3000-000-3-3-10-004-000-000	**Municipal Health and Nutrition Support Program.**									-			

3000-000-3-3-10-004-000-001	Conduct of Capability Enhancement Training for BNS: Modules on infant and young child feeding (IYCF), maternal nutrition, and gender sensitivity	MNAO	1/1/2027	12/31/2027	Number of BNS (M/F) trained and establishment of gender-responsive nutrition databases in every barangay	GAD Fund		30.00		30.00			
3000-000-3-3-10-005-000-000	**National Tuberculosis Control Program (NTP) - Local Implementation.**									-			
3000-000-3-3-10-005-000-001	Conduct of Community-based Intensified Case Finding (ICF) and mobile chest X-rays, TB Awareness and Stigma Reduction seminars (gender-sensitive).	MHO	1/1/2027	12/31/2027	207 target TB presumptive	GAD Fund		60.00		60.00			
3000-000-3-3-10-006-000-000	**SENIOR CITIZENS PROGRAM**									-			
3000-000-3-3-10-006-000-001	'OPLAN BANIG': Home-based medical check-ups and medicine delivery for bedridden senior women & Provision of hygiene kits and assistive devices	MSWDO/MHO	1/1/2027	12/31/2027	26 MALE , 21 -Female of senior reached through home-based visits; 100% of identified 'at-risk' elderly women monitored monthly.	GAD Fund		70.00		70.00			
3000-000-3-3-10-007-000-000	**PESO Support Program**									-			
3000-000-3-3-10-007-000-001	Conduct Livelihood Skills Training on Digital and Online Income-Generating Opportunities	MMO/MYDO/PESO	1/1/2027	12/31/2027	41-Male and 59-Female attended Livelihood Skills Training	GAD Fund		50.00		50.00			
3000-000-3-3-10-007-000-002	Municipal Crisis Intervention and Emergency Assistance Program.									-			
3000-000-3-3-10-007-000-003	Provision all form of financial assistance to marginalized and indigent individual and families	MMO	1/1/2027	12/31/2027	1000 marginalized and indigent individual availed and provided all form of financial assistance in crisis situation by the end of 2027	GAD Fund		1,800.00		1,800.00			
3000-000-3-3-10-008-000-000	**Integrated Solid Waste Management Program / Ecological Waste Recovery Initiative.**									-			
3000-000-3-3-10-008-000-001	Gender-Sensitive Segregation at Source Training: Workshops for household managers (primarily women) on composting and upcycling.	MENRO	1/1/2027	12/31/2027	Conducted 1 Training-Workshop and attended by Male/Female	GAD Fund		100.00		100.00			
3000-000-3-3-10-009-000-000	**Responsible Parenthood and Family Planning**									-			
3000-000-3-3-10-009-000-001	Procured commodities for Family Planning like pills, condom, implanon, IUD, and injectables	MHO	1/1/2027	12/31/2027	500 (250-Male and 250, Female) Family Planning Commodities purchased	GAD Fund		40.00		40.00			
3000-000-3-3-10-010-000-000	**Women Welfare Program**									-			
3000-000-3-3-10-010-000-001	Conduct of Serbisyo para kay Juana Manicure, Pedicure, haircut and massage to Women & Girls during Culmination of Women's Month Celebration	MSWD	1/1/2027	12/31/2027	600 of rural women, Solo Parent, IP, WWD,SC Women, Girl Child availed Serbisyo para kay Juana	GAD Fund		200.00		200.00			
3000-000-3-3-10-010-000-002	Conduct of Orientation and Awareness Campaign to 12 Barangay on IRR of RA 9710	MSWDO	1/1/2027	12/31/2027	Conducted in 12 barangays, Orientation and Awareness on IRR of RA 9710	GAD Fund		80.00		80.00			
3000-000-3-3-10-010-000-003	Attendance to trainings, meetings, seminars, fora and conference of Women, Women Focal, WWD & IP Women	MSWD	1/1/2027	12/31/2027	15-Women LCW representatives, focal attended trainings, meetings, seminars, for a, and conferences	GAD Fund		50.00		50.00			
3000-000-3-3-10-010-000-004	Strengthening of Solo Parent & Women with Disability(WWD), children, IP, Elderly and other women sector	MSWD	1/1/2027	12/31/2027	4 sectoral meetings conducted for Solo Prent, WWD, Girl and Women Org.	GAD Fund		70.00		70.00			
3000-000-3-3-10-010-000-005	Conduct of Year-End Program Review cum Planning Workshop	MSWD	1/1/2027	12/31/2027	50 women sectors aatended PREW	GAD Fund		50.00		50.00			
3000-000-3-3-10-011-000-000	**LCAT-VAWC**									-			
3000-000-3-3-10-011-000-001	Assistance to filling of cases on VAWC, human trafficking, OSEC, Child abuse & to the victims of all forms of abuse and other related services	MSWDO	1/1/2027	12/31/2027	5 women victim assisted during filling of case on VAWC, human trafficking, OSEC, Child abuse & to the victims of all forms of abuse and other related services	GAD Fund		30.00		30.00			
3000-000-3-3-10-012-000-000	**Localized social health care program**									-			
3000-000-3-3-10-012-000-001	Provide financial assistance for hospitalization to marginalized and indigent families and individuals	MMO	1/1/2027	12/31/2027	50 marginalized and indigent families/individuals availed	GAD Fund		350.00		350.00			

3000-000-3-3-10-013-000-000	**National AIDS/STI Prevention and Control Program / Adolescent Health and Development Program (AHDP).**									-			
3000-000-3-3-10-013-000-001	Conduct Youth Symposium/Summit on HIV/STI Awareness, Voluntary Testing and Peer Education & Adolescent Sexual and Reproductive Health (ASRH)	MMO/MYDO/MHO	1/1/2027	12/31/2027	Number of youth reached by ASRH education; Number of individuals undergoing voluntary HIV counseling and testing (VCT).	GAD Fund		50.00		50.00			
3000-000-3-3-10-014-000-000	**Public Safety and Human Rights Advocacy Program.**									-			
3000-000-3-3-10-014-000-001	Conduct of Municipal-Wide Symposium on RA 11313: Inviting students, OSY, and LGBTQ.	LYDO/MMO	1/1/2027	12/31/2027	Number of participants (sex-disaggregated) who attended the symposium;	GAD Fund		100.00		100.00			
3000-000-3-3-10-015-000-000	**Municipal Youth Development Program.**									-			
3000-000-3-3-10-015-000-001	Conduct of Quarterly Municipal Youth Development Council (MYDC) Meetings	MYDO	1/1/2027	12/31/2027	Four (4) quarterly meetings conducted with at least 50 youth participants per meeting and 50% female participation	GAD Fund		50.00		50.00			
3000-000-3-3-10-016-000-000	**Youth Development Program.**									-			
3000-000-3-3-10-016-000-001	Provision of cash assistance to elementary and secondary delegates	LYDO/MMO	1/1/2027	12/31/2027	Number of male and female students provided with financial assistance; 100% participation rate of qualified indigent delegates.	GAD Fund		60.00		60.00			
3000-000-3-3-10-017-000-000	**Basic Education Support Program**									-			
3000-000-3-3-10-017-000-001	Provision of Educational Learning Materials	MMO/DEPED	1/1/2027	12/31/2027	Number of male and female students provided with educational materials; Decrease in dropout rates among beneficiary groups.	GAD Fund		150.00		150.00			
3000-000-3-3-10-018-000-000	**Education Subsidy Program**									-			
3000-000-3-3-10-018-000-001	Provide scholarship to marginalized and indigent youth	MMO/LYDO	1/1/2027	12/31/2027	200 (138-female, 62 male) out-of-school/marginalized/indigent youth provided with scholarships	GAD Fund		1,000.00		1,000.00			
3000-000-3-3-10-019-000-000	**Responsible Parenthood and Family Development Program.**									-			
3000-000-3-3-10-019-000-000	Conduct of Regular PMOC Sessions: Comprehensive briefings on family planning, shared household responsibilities, and gender-based violence laws.	POPCOM/MSWDO	1/1/2027	12/31/2027	Number of couples (M/F) issued with PMOC Certificates; 100% compliance rate for all marriage license applicants.	GAD Fund		30.00		30.00			
3000-000-3-3-10-020-000-000	**Adolescent Health and Development Program (AHDP) / Youth Reproductive Health Initiative.**									-			
3000-000-3-3-10-020-000-001	'Teen Talk' Symposium Series: Conduct of school-based orientations on reproductive health, self-worth, and the Safe Spaces Act.	MHO/MYDO/DEPED	1/1/2027	12/31/2027	Number of students (M/F) who attended the symposia	GAD Fund		30.00		30.00			
3000-000-3-3-10-021-000-000	**Mother and Child Health Care**									-			
3000-000-3-3-10-021-000-001	Conduct of Buntis Congress	MHO	1/1/2027	12/31/2027	110 Pregnant women participated the Buntis Congress	GAD Fund		80.00		80.00			
3000-000-3-3-10-022-000-000	**Integrated Livelihood and Technical-Vocational Skills Development Program.**									-			
3000-000-3-3-10-022-000-001	Conduct of Skills Training on Soap Making	MSWDO	1/1/2027	12/31/2027	Number of participants (M/F) trained and certified;	GAD Fund		80.00		80.00			
3000-000-3-3-10-023-000-000	**Integrated Solid Waste Management & Food Sufficiency Program.**									-			
3000-000-3-3-10-023-000-001	'Basura Mo, Pagkain Mo' Training and Search for 'Best GAD-Friendly Household': A program recognizing homes with the best segregation and gardening practices.	MENRO	1/1/2027	12/31/2027	Number of women-led households with active backyard gardens.	GAD Fund		150.00		150.00			
3000-000-3-3-10-024-000-000	**Health Worker Force Empowerment Program**									-			
3000-000-3-3-10-024-000-001	Conduct Basic Health Training for Barangay Health Workers in different health programs	MHO	1/1/2027	12/31/2027	130 BHW's enhanced and capacitated	GAD Fund		80.00		80.00			
3000-000-3-3-10-025-000-000	**Tourism and Development**									-			

3000-000-3-3-10-025-000-001	Conduct skills training on abaca handicraft production/Weaving workshop	TOURISM/IP/MSWDO	1/1/2027	12/31/2027	Atleast 150 women members trained in abaca handicraft production	GAD Fund		200.00		200.00			
3000-000-3-3-10-026-000-000	**PHC - Primary Health Care Program**									-			
3000-000-3-3-10-026-000-001	Provide medicines and medical supplies to the marginalized patients	MHO	1/1/2027	12/31/2027	1500 patients both men and women and childrn avail free specialized drugs and medicines	GAD Fund		1,000.00		1,000.00			
3000-000-3-3-10-027-000-000	**Non Communicable Disease Prevention and Control Program**									-			
3000-000-3-3-10-027-000-001	'Bida si Nanay' Cancer Screening: Mass Clinical Visual Inspection with Acetic Acid (VIA) for cervical cancer and Symposium on Importance of early detection and prevention of Cervical and Breast Cancer	MHO	1/1/2027	12/31/2027	250 Women of Reproductive Age 20 years old and above received visual inspection and breast examination	GAD Fund		30.00		30.00			
3000-000-3-3-10-028-000-000	**Solo Parent Welfare Program**									-			
3000-000-3-3-10-028-000-001	Provision of cash subsidy to 150 elegible (validated and assessed) solo parents with income below subsistence level every semestral period- Php 2, 000.00 per solo parent per semester.	MSWD	1/1/2027	12/31/2027	150 Solo Parents with income below subsistence threshold level received subsidy	GAD Fund		600.00		600.00			
3000-000-3-3-10-029-000-000	**Non Communicable Disease Prevention and Control Program**									-			
3000-000-3-3-10-029-000-001	Conduct of Physical Asssement, Brief discussion about HPN and Cardiovascular Diseases prevention	MHO	1/1/2027	12/31/2027	100-Women and 50 men underwent a physical assessment	GAD Fund		30.00		30.00			
3000-000-3-3-10-030-000-000	**PWD Welfare Program**									-			
3000-000-3-3-10-030-000-001	Provision of financial assistance for indigent Children with Disability(CWD) and WWD.	MSWD/PDAO	1/1/2027	12/31/2027	15 female CWDs & WWDs availed auxiliary services/assistive devices and financial assistance	GAD Fund		60.00		60.00			
3000-000-3-3-10-031-000-000	**CSO Strengthening Program**									-			
3000-000-3-3-10-031-000-001	Conduct capacity building training for CSOs on GAD mainstreaming, leadership, project development, and participation in local governance	MCDO/MMO	1/1/2027	12/31/2027	At least 50 CSO representatives trained; 60% actively participating in LGU activities; submission of action plans	GAD Fund		80.00		80.00			
3000-000-3-3-10-032-000-000	**IP Cultural Celebration / IP Month Celebration**									-			
3000-000-3-3-10-032-000-001	Conduct Gender-Sensitive IP Celebration highlighting women's roles (cultural presentations, forums on IP women's rights, livelihood display)	MMO/IP	1/1/2027	12/31/2027	500-Male and 500-Female attended IP Celebration	GAD Fund		100.00		100.00			
3000-000-3-3-10-033-000-000	**Gender-Responsive Education and e-Research Support Program**									-			
3000-000-3-3-10-033-000-001	Provision of Gender-Responsive E-research facilities and digital access support	SBO	1/1/2027	12/31/2027	130 women are registered users of the LGU e-research platform	GAD Fund		120.00		120.00			
3000-000-3-3-10-033-000-002	Early Childhood Care and Development (ECCD) Support Program.									-			
3000-000-3-3-10-033-000-003	Provision of monthly honorarium to 32 Child Development Workers to recognize their contribution to child welfare and promote retention and motivation in the ECCD workforce.	MSWD	1/1/2027	12/31/2027	32 CDWs receive monthly honorarium for 6 months; 100% disbursement of allocated funds; Regular attendance and service delivery monitored and documented quarterly	GAD Fund		1,320.00		1,320.00			
3000-000-3-3-10-034-000-000	**HRD Program**									-			
3000-000-3-3-10-034-000-001	Establish and strengthen Committee on Decorm & Investigation (CODI); Conduct seminar on RA 11313 (Safe Spaces Act)	HRMO	1/1/2027	12/31/2027	rate of formal complain;level of fear of retaliation and percentage of those who knew that policy existed/1 CODI established & strengthened;1 seminar conducted	GAD Fund		70.00		70.00			

3000-000-3-3-10-034-000-002	Develop a Gender and Development (GAD) database for Human Resources (HR) in Local Government Unit (LGU)	HRMO	1/1/2027	12/31/2027	One (1) functional GAD-responsive HR database developed and maintained, containing sex-disaggregated HR data; one (1) desktop computer with printer and scanner procured and utilized for the development, updating, and management of the database.	GAD Fund		200.00		200.00			
3000-000-3-3-10-035-000-000	**Other GAD mainstreaming effort**									-			
3000-000-3-3-10-035-000-001	Hiring of GAD Personnel in monthly honorarium	GFPS/GAD FOCAL	1/1/2027	12/31/2027	No. of GAD personnel as Job Orders status at the end of 2027 in monthy bases	GAD Fund		309.00		309.00			
3000-000-3-3-10-036-000-000	**Human Resource Capacity Development Program**									-			
3000-000-3-3-10-036-000-001	Refresher-workshop on Gender Sensivity Training for municipal officials and department heads/employees	MMO/TOURISM	1/1/2027	12/31/2027	1 refresher course conducted; municipal officials (3 -females, 10-males) and employees (27- females, 10-males) reoriented and refreshed on GST	GAD Fund		150.00		150.00			
3000-000-3-3-10-037-000-000	**Women Welfare Program**									-			
3000-000-3-3-10-037-000-001	Conduct of Quarterly meetings and capacicty building activities to LIACAT-VAWC Members	MSWDO	1/1/2027	12/31/2027	4quarterly meetings/activities conducted to 22 LCAT-VAWC Members participated and attended	GAD Fund		60.00		60.00			
3000-000-3-3-10-038-000-000	**Tourism and Development**									-			
3000-000-3-3-10-038-000-001	Seminar-Workshop on GBV Prevention and Gender Sensitivity for Tourism Stakeholders:	MMO/TOURISM	1/1/2027	12/31/2027	8 establishment and stakeholders 21-Male and 22-Female who participated in the seminar.	GAD Fund		150.00		150.00			
3000-000-3-3-10-039-000-000	**Capacity Development Program**									-			
3000-000-3-3-10-039-000-001	Attendance to trainings, seminars, fora and conferences	GFPS/GAD FOCAL	1/1/2027	12/31/2027	Atleast 10 members of the GAD GFPS/TWG attended all related activities by PCW & other agenices	GAD Fund		200.00		200.00			
3000-000-3-3-10-040-000-000	**Gender and Development (GAD) Mainstreaming Program**									-			
3000-000-3-3-10-040-000-001	Conduct Technical Budget Hearing to all Department Heads and Elected Officials	MBO	1/1/2027	12/31/2027	100% of Department Heads and Elected Officials participated in the Technical Budget Hearing and integrated GAD concerns in their proposed budgets and PPAs.	GAD Fund		930.00		930.00			
3000-000-3-3-10-041-000-000	**Legislative Strengthening and GAD Mainstreaming Program.**									-			
3000-000-3-3-10-041-000-001	Training on Gender-Responsive Legislations and Gender-Fair Language	SBO	1/1/2027	12/31/2027	9-Male and 3-Female SB Members and 24 staff trained	GAD Fund		150.00		150.00			
3000-000-3-3-10-042-000-000	**GAD Institutional Strengthening Program**									-			
3000-000-3-3-10-042-000-001	Provision of office supplies and materials and procurement of an air-conditioning unit for the GAD Office	MMO/GAD	1/1/2027	12/31/2027	GAD Office provided with necessary office supplies and materials and equipped with an air-conditioning unit to support the continuous implementation and coordination of GAD activities.	GAD Fund		40.00		40.00			
3000-000-3-3-10-043-000-000	**GAD mainstreaming effort**									-			
3000-000-3-3-10-043-000-001	Formulation of GAD Plan and Budget FY 2028	MMO/GAD FOCAL	1/1/2027	12/31/2027	Submitted 1 GAD Plan and Budget FY 2028 (GFPS - 16 males & 25 females)	GAD Fund		700.00		700.00			
3000-000-3-3-10-044-000-000	**VAW Desk Strengthening and Gender-Based Violence Prevention Program.**									-			
3000-000-3-3-10-044-000-001	Establishment of Referral of a Unified Referral System: strengthening the link between the Barangay, PNP, MHO, and MSWDO during Observance of 18-Day Campaign to End Violence Against Women.	MSWD/PNP	1/1/2027	12/31/2027	30 of VAW Desk Officers, Barangay Secretaries, WCPD, MHO and MSWD (Women-35) trained	GAD Fund		40.00		40.00			
3000-000-3-3-10-045-000-000	**GAD Mainstreaming and Institutional Strengthening Program.**									-			
3000-000-3-3-10-045-000-001	Conduct of Quarterly GFPS ExeCom and TWG Meetings	MMO/GAD	1/1/2027	12/31/2027	Number of meetings conducted with minutes and attendance sheets; Timely submission of the GAD Plan and Budget (GPB).	GAD Fund		80.00		80.00			

3000-000-3-3-10-046-000-000	**Attributted**												
3000-000-3-3-10-046-000-001	Educational Enhancement Program	MMO	01/01/2027	12/31/2027	Increased access to tertiary education among poor but deserving students, reduced number of out-of-school youth (OSY), improved academic performance and completion rates, and strengthened youth capacities through gender-responsive educational support.	GAD Fund		2,304.00		2,304.00			
3000-000-3-3-10-046-000-002	Establishment of a Gender-Sensitive Electronic Business One-Stop Shop (eBOSS) for Permits and Licensing	MTO	01/01/2027	12/31/2027	A fully operational gender-sensitive Electronic Business One-Stop Shop (eBOSS) providing efficient, transparent, accessible, and inclusive business permit and licensing services, with improved client satisfaction, increased registration of women- and men-led enterprises, and availability of sex-disaggregated business data.	GAD Fund		250.00		250.00			
3000-000-3-3-10-046-000-003	Conduct of Solemnization of Marriage Ceremony of Unwed Couples Through Civil Wedding	MSWDO	01/01/2027	12/31/2027	Increased number of unwed couples legally married through civil wedding ceremonies, strengthened legal protection of spouses and children, improved awareness of marital rights and responsibilities, and enhanced access to social, legal, and government benefits for families.	GAD Fund		200.00		200.00			
3000-000-3-3-10-046-000-004	Gender-Responsive Birthday Regalo Program for Senior Citizens	LCR	01/01/2027	12/31/2027	One hundred percent (100%) of eligible senior citizens receive birthday assistance regardless of sex; improved social inclusion, dignity, and well-being of elderly women and men; strengthened sex-disaggregated database; and increased client satisfaction through gender-responsive service delivery.	GAD Fund		455.00		455.00			
3000-000-3-3-10-046-000-005	Mobile Birth Registration	LCR	01/01/2027	12/31/2027	Increased number of children and adults with registered births, improved access to civil registration services in remote barangays, reduced cases of unregistered births, strengthened coordination among stakeholders, and updated sex-disaggregated civil registration records to support inclusive planning and access to government services.	GAD Fund		50.00		50.00			
3000-000-3-3-10-046-000-006	PALAY Marketing Assistance Project	MAO	01/01/2027	12/31/2027	Farmers received higher income; secured a stable local rice buffer stock for the LGU	GAD Fund		10,000.00		10,000.00			
	Sub-Total (GAD)						-	24,968.00	-	24,968.00			
	TOTAL (SOCIAL SERVICES)						30,908.00	118,172.00	11,455.00	1,331,363.00			

	Economic Services (8000)												
8000-000-3-1-10-000-000-000	MUNICIPAL ENGINEERING OFFICE												
8000-000-3-1-10-001-000-000	**Engineering Personnel Services Program**	MEO	1/1/2027	12/31/2027	Personal Services, Hired permanent position: (1-Engineer II), (1-Plumber SG-6) and 2-Eng'g Aide (SG-4), 6-job orders and other administrative expenditures.	Gen. Fund	6,000.00	2,000.00		8,000.00			
8000-000-3-1-10-002-000-000	**Engineering Support, monitoring and Enhancement Program**	MEO	1/1/2027	12/31/2027	Monitoring and supervision expenses, fuel expenses, Purchased 1 unit Man-lifter, 1 unit 4x4 service vehicle, 1 unit auto level, 1 unit laptop, A3 printer, office supplies and other equipment needed.	Gen. Fund / others		1,000.00	5,000.00	6,000.00			
8000-000-3-1-10-003-000-000	**Machinery and transportation Equipment Maintenance Program**	MEO	1/1/2027	12/31/2027	Repair and Maintenance of office/facility-related Machinery and transportation equipments	Gen. Fund		500.00		500.00			
8000-000-3-1-10-004-000-000	**Capacity Building and strategic Infrastructure Development Programs**	MEO	1/1/2027	12/31/2027	Travelling, training and workshop expenses, Strengthening and Office Coordination Activities	Gen. Fund		300.00		300.00			
8000-000-3-1-10-005-000-000	**Rehabilitation and Maintenance of Government Buildings and Other Public Infrastructure**	MEO	1/1/2027	12/31/2027	Rehabilitation/Maintenance of Municipal Buildings *(e.g Legislative, Municipal hall, IPMR, old PNP Bldg., RHU, MDRRMO, MAO, ABC building, Municipal Gym, Library, Senior Citizen, Power house, Stockroom, Motorpool, Slaughter House, Crisis Center, Iceplant).*	Gen. Fund		5,000.00		5,000.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Street lights	Gen. Fund		1,000.00		1,000.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Municipal Plaza	Gen. Fund		500.00		500.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Public Market and Terminal	Gen. Fund		1,000.00		1,000.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Municipal Treepark	Gen. Fund		2,000.00		2,000.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Municipal Water System	Gen. Fund		2,000.00		2,000.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Drainage Canal - Poblacion (Okay st., Cubil St. and Roxas St.)	Gen. Fund		200.00		200.00			
		MEO	1/1/2027	12/31/2027	Maintenance of Farm to Market Road in Twelve (12) Barangays	Gen. Fund/PLGU		3,000.00		3,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilitation of Watch Tower (Arorogan, Alegria and Amontay)	Gen. Fund/DA			3,000.00	3,000.00			
8000-000-3-1-10-006-000-000	**Roads and Bridges Construction, Upgrading and Rehabilitation Program**	MEO	1/1/2027	12/31/2027	Rehabilitation of Local Access Road (LAR) in twelve (12) Barangays	20% DF			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of Farm to market road in Barangay Amontay, Antipolo, Sta. Cruz and San Antonio	LGSF-SBDP/DILG			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Purok 6 Antipolo to Masecre FMR	D.A/DPWH/DILG/DAR/ Others			80,000.00	80,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of three (3) Km FMR Km 17 to Barangay San Pedro	D.A/DPWH/DILG/DAR/ Others			80,000.00	80,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 5.6 km San Pedro to San Isidro Farm to Market Road	D.A/DPWH/DILG/DAR/ Others			112,000.00	112,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilitation/Reblocking of Municipal Road	D.A/DPWH/DILG/DAR/ Others			40,000.00	40,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 2 km. from Villarina st. Poblacion to Purok Casting FMR	D.A/DPWH/DILG/DAR/ Others			40,000.00	40,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 0.25 km from Pagbahanan II to Slaughter House Access Road	D.A/DPWH/DILG/DAR/ Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 2.7km. From San Isidro to Tapnigiran FMR	D.A/DPWH/DILG/DAR/ Others			54,000.00	54,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Concreting of 4.52 km fron JNR Curvada to Panay-as to Kinitaan FMR	D.A/DPWH/DILG/DAR/ Others			90,400.00	90,400.00			
		MEO	1/1/2027	12/31/2027	Concreting of 5.0 km from Locnodon to Andap FMR	D.A/DPWH/DILG/DAR/ Others			150,000.00	150,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of Brgy. Streets in San Antonio, Alegria, Amontay, San Isidro, Bayan, Arorogan, Poblacion, Antipolo and Sta. Cruz	D.A/DPWH/DILG/DAR/ Others			200,000.00	200,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 2.7 km. from Duros to Purok 1 Brgy. Alegria FMR	D.A/DPWH/DILG/DAR/ Others			62,100.00	62,100.00			

		MEO	1/1/2027	12/31/2027	Construction/Concreting of Alegria to Sta. Cruz FMR	D.A/DPWH/DILG/DAR/ Others			60,000.00	60,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of JNR Ipil-Ipil to Masecre FMR	D.A/DPWH/DILG/DAR/ Others			50,000.00	50,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 3.0 km from Anonang to San Antonio FMR	D.A/DPWH/DILG/DAR/ Others			60,000.00	60,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 2.6 km. from San Pedro Proper to Capugo FMR	D.A/DPWH/DILG/DAR/ Others			52,000.00	52,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 3.2 km. from San Isidro to Mahaba FMR	D.A/DPWH/DILG/DAR/ Others			64,000.00	64,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 5.68 km Mararag to San Pedro FMR	D.A/DPWH/DILG/DAR/ Others			132,385.37	132,385.37			
		MEO	1/1/2027	12/31/2027	Concreting of Masecre Arorogan to Diversion Road	D.A/DPWH/DILG/DAR/ Others			50,000.00	50,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Coastal Road from Poblacion to Amontay	D.A/DPWH/DILG/DAR/ Others			200,000.00	200,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 3.0km fromJNR Amontay to Kinitaan FMR	D.A/DPWH/DILG/DAR/ Others			70,000.00	70,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 3.0 km from Bayan to Hanginan FMR	D.A/DPWH/DILG/DAR/ Others			70,000.00	70,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilitation of San Isidro to Kagtugas FMR	D.A/DPWH/DILG/DAR/ Others			90,000.00	90,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 3.0 km from Purok Mabog to Sitio Daratan FMR	D.A/DPWH/DILG/DAR/ Others			96,000.00	96,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 2.1km from Purok Avocado to Purok Bato Mararag FMR	D.A/DPWH/DILG/DAR/ Others			44,000.00	44,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 4.2 km from Hanginan to Mihi San Isidro FMR	D.A/DPWH/DILG/DAR/ Others			90,000.00	90,000.00			
		MEO	1/1/2027	12/31/2027	Construction of FMR from Purok Pinya to Katigahan	D.A/DPWH/DILG/DAR/ Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Construction of FMR Purok Pinya to Patong	D.A/DPWH/DILG/DAR/ Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Concreting of FMR from Purok Nangka to Kaugyong	D.A/DPWH/DILG/DAR/ Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 1.40 km. from Purok Nangka Mararag to Purok 1 Alegria FMR	D.A/DPWH/DILG/DAR/ Others			30,000.00	30,000.00			
		MEO	1/1/2027	12/31/2027	Concreting of 1.45 km from Canonoctan to Purok 7 Antipolo FMR	D.A/DPWH/DILG/DAR/ Others			30,000.00	30,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 200 lm Poblacion-Alegria Bridge	D.A/DPWH/DAR/ Others			300,000.00	300,000.00			
		MEO	1/1/2027	12/31/2027	Construction of RCBC Along Nat'l Highway at Sitio Oyao, Antipolo and P-Pagbahanan 1 Poblacion	D.A/DPWH/DAR/ Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Construction of RCBC Along Rivas St. at Barangay Poblacion	D.A/DPWH/DAR/ Others			3,000.00	3,000.00			
		MEO	1/1/2027	12/31/2027	Construction of RCBC in (Tapnigiran, Inambatan, Tagbilaong, Maroro) creek	D.A/DPWH/DAR/ Others			16,000.00	16,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 60 lm. Mahaba RCDG Bridge	D.A/DPWH/DAR/ Others			90,000.00	90,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Locnodon-Andap (Sabang) Spillway	D.A/DPWH/DAR/ Others			40,000.00	40,000.00			
		MEO	1/1/2027	12/31/2027	Construction of RCBC-Alegria (P-7 and P-3)	D.A/DPWH/DAR/ Others			6,000.00	6,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 4 units RCBC (Andap, Mahaba)	D.A/DPWH/DAR/ Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 40 lm. Adgay RCDG Bridge	D.A/DPWH/DAR/ Others			60,000.00	60,000.00			
		MEO	1/1/2027	12/31/2027	Construction of 20 lm San Pedro RCDG Bridge (lovely & capugo)	D.A/DPWH/DAR/ Others			60,000.00	60,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Camia-Mulye Arorogan Footbridge	D.A/DPWH/DAR/ Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Conctruction of Bridge (San Isidro-Mahaba)	D.A/DPWH/DAR/ Others			90,000.00	90,000.00			
8000-000-3-1-10-007-000-000	**Flood Control, Coastal Protection, and Slope Stabilization Construction Program**	MEO	1/1/2027	12/31/2027	Construction of Flood Control Project in Brgy. Bayan, Poblacion, Mararag , Antipolo, Mahaba, San Pedro and Amontay	DPWH/ Others			1,000,000.00	1,000,000.00			

		MEO	1/1/2027	12/31/2027	Construction of Drainage System Project in twelve (12) barangays	DPWH/ Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Completion of Seawall for 7 coastal Barangays	DPWH/ Others			700,000.00	700,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Slope Protection in Barangay Mahaba, San Pedro, San Isidro, Mararag and San Antonio	DPWH/ Others			100,000.00	100,000.00			
8000-000-3-1-10-008-000-000	**Agricultural Infrastructure and Support Program**	MEO	1/1/2027	12/31/2027	Construction of Warehouse with solar dryer in Barangay Poblacion, Arorogan, Bayan, Mararag, Amontay, Antipolo, Sta. Cruz, San Isidro and Alegria	D.A/NIA/Others			180,000.00	180,000.00			
		MEO	1/1/2027	12/31/2027	Completion of MARIMAR Communal Irrigation System-Lateral	D.A/NIA/Others			50,000.00	50,000.00			
		MEO	1/1/2027	12/31/2027	Completion of Communal Irrigation System in Barangay Antipolo (Cawilan), Amontay and Sta. Cruz	D.A/NIA/Others			30,000.00	30,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Impact Irrigation Syatem on twelve (12) Barangays	D.A/NIA/Others			36,000.00	36,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilitation of MARIMAR Communal Irrigation System (Mainline)	D.A/NIA/Others			100,000.00	100,000.00			
8000-000-3-1-10-009-000-000	**Civic and Government Infrastructure Development Program**	MEO	1/1/2027	12/31/2027	Construction of Municipal Stockroom	Gen. Fund / others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Improvement of Display center in Casting, Bayan	D.A/PLGU/ others			1,000.00	1,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Display center in Brgy. Poblacion	D.A/PLGU/ others			1,000.00	1,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Commercial Center- Poblacion	Others			100,000.00	100,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Evacuation Center for 12 barangays	Others/DSWD			60,000.00	60,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Municipal Circuit Trial Court Office	Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Crisis Center-Poblacion	Others/DSWD			1,000.00	1,000.00			
		MEO	1/1/2027	12/31/2027	Establishment/Construction of Government Center	Others			200,000.00	200,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Establishment of Youth Development Center/office	Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Completion of Municipal Slaughter House	D.A /Others			3,000.00	3,000.00			
		MEO	1/1/2027	12/31/2027	Completion of Agri-business Training Center in Brgy. bayan	D.A /Others			1,500.00	1,500.00			
		MEO	1/1/2027	12/31/2027	Construction/Improvement of Public market	20% DF /Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Improvement of Public Terminal	20% DF /Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Barangay Health Station in twelve (12) Barangays	DILG/DPWH/DSWD/ Others			30,000.00	30,000.00			
		MEO	1/1/2027	12/31/2027	Construction of PWD Center (12-Barangays)	DILG/DPWH/DSWD/ Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Completion of MDRRMO/Operation center	DPWH/ Others			10,000.00	10,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Pre-Marriage Counseling Room	Gen. Fund / others			500.00	500.00			
		MEO	1/1/2027	12/31/2027	Construction of MPDO/MEO Building	DPWH/ Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Municipal Buildings	Gen. Fund / others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Tribal Hall in Brgy. Mahaba, Mararag, San Isidro and San Pedro	DPWH/ Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Completion/Improvement of Barangay Gymnasium in Barangay Arorogan, Mahaba (Palonpon), Sta. Cruz, Poblacion	DPWH/ Others			40,000.00	40,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Barangay Covered Court (Amontay, Antipolo, Bayan, San Antonio, Mararag, Mahaba proper and San Pedro	DPWH/ Others			140,000.00	140,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilitation of Barangay Gymnasium in San Isidro	DPWH/ Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Completion of Multi-Purpose Building (Barangay Hall) in Barangay Mahaba, Poblacion, Bayan, San Pedro, Arorogan, Sta. Cruz, San Isidro)	DPWH/ Others			70,000.00	70,000.00			

		MEO	1/1/2027	12/31/2027	Construction of SK office (12-Barangays)	DPWH/ Others			24,000.00	24,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Municipal Youth Development Office (MYDO) Building	Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Persons With Disability (PWD) Building	Others			5,000.00	5,000.00			
8000-000-3-1-10-010-000-000	**Support to People's Organization (PO's) Program**	MEO	1/1/2027	12/31/2027	Rehabilitation of MAHRA Livestock Building	D.A/MAO/Others			1,000.00	1,000.00			
		MEO	1/1/2027	12/31/2027	Construction of PO/CSO Building-12 barangays	MCDO/Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Fish Dryer for 7 Coastal Barangays	D.A/MAO/Others			2,100.00	2,100.00			
		MEO	1/1/2027	12/31/2027	Construction of MATODA Terminal-Poblacion	MCDO/Others			500.00	500.00			
		MEO	1/1/2027	12/31/2027	Expansion of Solar Dryer-KASAMAKA Cooperative (Purok Casting, Bayan)	D.A/MAO/Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Womens Association Building/ Center (12-Barangays)	DILG/DPWH/DSWD/ Others			24,000.00	24,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Senior Citizen Building (12-Barangays)	DILG/DPWH/DSWD/ Others			24,000.00	24,000.00			
8000-000-3-1-10-011-000-000	**Support to Barangay Development Program**	MEO	1/1/2027	12/31/2027	Expansion of Barangay Site (12-Barangays)	20% DF -Municipal Aide			1,260.00	1,260.00			
8000-000-3-1-10-012-000-000	**Land Acquisition Program**	MEO	1/1/2027	12/31/2027	Purchase of lot for Marihatag commercial center	Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Lot Acquisition for Evacuation Center (12-Barangays)	Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Lot Acquisition for Municipal Government Center	Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Lot Acquisition for the Development of 12 Barangays	Others			6,000.00	6,000.00			
		MEO	1/1/2027	12/31/2027	Lot Acquisition for Public Cemetery Development	Others			5,000.00	5,000.00			
8000-000-3-1-10-013-000-000	**Electrification Program**	MEO	1/1/2027	12/31/2027	Construction of Municipal Power House	Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Mini- Hydro Power Plant	Others			100,000.00	100,000.00			
		MEO	1/1/2027	12/31/2027	Installation of Hybrid Solar Power System at Municipal Building	Others			10,000.00	10,000.00			
		MEO	1/1/2027	12/31/2027	Construction and Installation of Street lights (12-Barangays)	Others			36,000.00	36,000.00			
		MEO	1/1/2027	12/31/2027	Installation of Parola Lights-(Poblacion, Arorogan, Antipolo, Amontay, Alegria, Sta. cruz and San Antonio)	Others			3,500.00	3,500.00			
		MEO	1/1/2027	12/31/2027	Construction of Solar Lights along National Road	Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Installation of Solar/Electricity at Sitio Andap	Others			10,000.00	10,000.00			
8000-000-3-1-10-014-000-000	**Water Supply System Development Program**	MEO	1/1/2027	12/31/2027	Completion of Marihatag Municipal Water System Level III	Others			30,000.00	30,000.00			
		MEO	1/1/2027	12/31/2027	Completion/Construction of Level 2 Potable water system in Brgy. Alegria	DILG/LGSF-SBDP			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Level 2 water system (Sta. Cruz)	20% DF/DILG/Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilition and Improvement of Level II Water System- San isidro	DILG/LGSF-SBDP			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilition and Improvement of Level II Water System - Mahaba	20% DF/DILG/Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Rehabilition and Improvement of Level II Water System - San Pedro	20% DF/DILG/Others			2,000.00	2,000.00			
8000-000-3-1-10-015-000-000	**Support to Tourism Development Program**	MEO	1/1/2027	12/31/2027	Construction of Tourism Office	DOT/Others			10,000.00	10,000.00			
		MEO	1/1/2027	12/31/2027	Construction of boundary signage (Amontay and Mararag)	DOT/DPWH/Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Improvement/Rehabilitation of Rotunda Along National Road- Arorogan	DOT/DPWH/Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Rotunda Along National Road-Curvada Bayan	DOT/Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Municipal Plaza	DOT/Others			1,000.00	1,000.00			

		MEO	1/1/2027	12/31/2027	Site Development and Landscaping of Municipal Ground	DOT/Others			1,000.00	1,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Boulevard Baywalk at Poblacion	20% DF/DOT/Others			1,000.00	1,000.00			
		MEO	1/1/2027	12/31/2027	Support to Surfing competition/Activities	DOT/Others			500.00	500.00			
		MEO	1/1/2027	12/31/2027	Site Development for Commercial center	/Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Site Development of Municipal Nursery-Mararag	DA/Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Club House-Treepark	20% DF/DOT/Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Road Improvement at Municipal treepark	20% DF/DOT/Others			10,000.00	10,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Convention center of Municipal Treepark	20% DF/DOT/Others			10,000.00	10,000.00			
		MEO	1/1/2027	12/31/2027	Drainage System of Municipal Treepark	20% DF/DOT/Others			4,000.00	4,000.00			
		MEO	1/1/2027	12/31/2027	Site Development and Landscaping of Municipal treepark	20% DF/DOT/Others			2,000.00	2,000.00			
		MEO	1/1/2027	12/31/2027	Perimeter Fencing of Municipal treepark	20% DF/DOT/Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Cottages and other facilities at Municipal Treepark	20% DF/DOT/Others			20,000.00	20,000.00			
		MEO	1/1/2027	12/31/2027	Completion/rehabilitation of View Deck at Municipal Treepark	20% DF/DOT/Others			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Barangay Plaza-12 Barangays	DOT/Others			12,000.00	12,000.00			
		MEO	1/1/2027	12/31/2027	Tourism Access Road Construction Project in Mahaba	DOT/DPWH/Others			300,000.00	300,000.00			
8000-000-3-1-10-016-000-000	**Support for the Solid Waste Management Program**	MEO	1/1/2027	12/31/2027	Construction of Material Recovery Facility for 12-Barangays	20% DF			720.00	720.00			
		MEO	1/1/2027	12/31/2027	Installation of trash receptacles in public areas	Gen. Fund		1,000.00		1,000.00			
		MEO	1/1/2027	12/31/2027	Construction of Sanitary Landfill	Others			100,000.00	100,000.00			
8000-000-3-1-10-017-000-000	**School Infrastructure Development Program**	MEO	1/1/2027	12/31/2027	Construction of Multi-Purpose Building for TESDA	DPWH/TESDA			40,000.00	40,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Completion of Multi-Purpose Building (NEMSU)- Bayan	DPWH			40,000.00	40,000.00			
		MEO	1/1/2027	12/31/2027	Construction/Rehabilitation/Improvement of Public School for 12-Barangays	DPWH/DSWD/DILG/Dep-Ed			60,000.00	60,000.00			
		MEO	1/1/2027	12/31/2027	Construction of One (1) Storey School Building-Mararag	LGSF-SBDP/DILG			5,000.00	5,000.00			
		MEO	1/1/2027	12/31/2027	Fabrication & Installation of Outdoor & Indoor Facility for Child Development Center for 12 Barangays	DSWD/LSB			6,000.00	6,000.00			
		MEO	1/1/2027	12/31/2027	Improvement of Child Development Center-12 barangays	DSWD/LSB			2,400.00	2,400.00			
		MEO	1/1/2027	12/31/2027	Construction/Improvement/Repair/Maintenance of Wash Facility for Child Development center for 12 Barangays	DSWD/LSB			720.00	720.00			
		MEO	1/1/2027	12/31/2027	Constuction of Day Care Center (12-barangays)	DILG/DPWH/DSWD/ Others			24,000.00	24,000.00			
8000-000-3-1-10-018-000-000	**ABACA INDUSTRIAL CORRIDOR DEVELOPMENT PROGRAM**	MEO	1/1/2027	12/31/2027	Concreting of FMR (Demo Farm San Isidro to Processing Center Mararag) - Sitio Katambuangan - Sitio Kinitaan, San Isidro	DA			44,900.00	44,900.00			
		MEO	1/1/2027	12/31/2027	Concreting of Kinitaan to Mahaba FMR	DA			54,828.07	54,828.07			
		MEO	1/1/2027	12/31/2027	Concreting of Locnodon to Andap FMR	DA			122,608.22	122,608.22			
		MEO	1/1/2027	12/31/2027	Concreting of Mahaba to San Roque FMR	DA			62,065.85	62,065.85			
		MEO	1/1/2027	12/31/2027	Concreting of Mararag to San Pedro FMR	DA			132,385.37	132,385.37			
		MEO	1/1/2027	12/31/2027	Concreting of San Isidro to San Roque FMR	DA			76,112.49	76,112.49			
		MEO	1/1/2027	12/31/2027	Construction of San Roque-Mahaba Bridge	DA			90,000.00	90,000.00			
		MEO	1/1/2027	12/31/2027	Abaca Consolidation and Processing Center Establishment	DA			47,290.00	47,290.00			
		MEO	1/1/2027	12/31/2027	Abaca Pinatation Expansion Input Provision and Capability Building	DA		48,731.55		48,731.55			
		MEO	1/1/2027	12/31/2027	Demonstration Farm and Laboratory Establishment	DA		21,222.50		21,222.50			
		MEO	1/1/2027	12/31/2027	Marketing and Trading Support	DA		28,740.00		28,740.00			
		MEO	1/1/2027	12/31/2027	Project Management and Monitoring	DA		10,193.95		10,193.95			

8000-000-3-1-10-019-000-000	**Barangay Affairs Development Program**	MEO	1/1/2027	12/31/2027	Construction of Barangay Affairs Building and other facilities	Others		5,000.00		5,000.00			
8000-000-3-1-10-020-000-000	**Education Development Program**	MEO	1/1/2027	12/31/2027	Rehabilitation/Improvement of School Building of 12 Barangays	Others		5,000.00		5,000.00			
	Sub-Total (MEO)						6,000.00	138,388.00	7,523,775.37	7,668,163.37			
8000-000-3-3-03-000-000-000	MUNICIPAL AGRICULTURIST OFFICE												
8000-000-3-2-03-001-000-000	**Agriculture Development Services Program**	MAO	1/1/2027	12/31/2027	Agricultural & Development Services implemented, Office Supplies and Equipment, Fuel, Oil and Lubricants Expenses,Postage/Courier, Travelling expenses,Internet Subscriptions Expenses, Trainings, Seminars and meetings	Gen. Fund	5,000.00			5,000.00			
8000-000-3-2-03-002-000-000	**Technical Support Services Program**									-			
8000-000-3-2-03-002-001-000	**A. Assistance to Rice Program**									-			
8000-000-3-2-03-002-001-001	Inventory and validation of Marihatag Irrigation facilities	MAO	1/1/2027	12/31/2027	Six Irrigation facilities validated	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-001-002	Rehabilitation and Completion of Marihatag Irrigation facilities Covering MariMar, Amontay, Antipolo, Bagang,Anunang and Talisay systems	MAO	1/1/2027	12/31/2027	Six Irrigation facilities Rehabilitated & Completed	NGA's		100,000.00		100,000.00			
8000-000-3-2-03-002-001-003	Installation of Solar -Powered Irrigation Systems in all rice- producing barangays	MAO	1/1/2027	12/31/2027	Twenty Solar- Powered Irrigation Systems Installed in Rice- producing barangays	NGA's		200,000.00		200,000.00			
8000-000-3-2-03-002-001-004	Completion and Operationalization of Rice Processing Center (RPC)	MAO	1/1/2027	12/31/2027	One Rice Processing Center completed and fully operational to support post-harvest processing and value-adding activities.	LGU/DA		2,500.00		2,500.00			
8000-000-3-2-03-002-001-005	Acquisition of Land for a Large- Scale Agricultural warehouse	MAO	1/1/2027	12/31/2027	Land aquired and secured for the establishment of Agricultural Warehouce with integrated Post- harvest facilities	LGU		1,500.00		1,500.00			
8000-000-3-2-03-002-001-006	Establishment of Agricultural Warehouse with solar Driers	MAO	1/1/2027	12/31/2027	One Agricultural warehouse with Solar Driers Established	NGA's		100,000.00		100,000.00			
8000-000-3-2-03-002-001-007	Acquisition of Hauling Trucks	MAO	1/1/2027	12/31/2027	Two Hauling Trucks acquired	NGA's		2,500.00		2,500.00			
8000-000-3-2-03-002-001-008	Establishment of Soil Laboratory Facilities for Agricultural Productivity and research support	MAO	1/1/2027	12/31/2027	One soil laboratory facility established to support agricultural testing and analysis	BSWM		5,000.00		5,000.00			
8000-000-3-2-03-002-001-009	Acquisition of Pre and Post Facilities/ Machineries	MAO	1/1/2027	12/31/2027	Four- Wheeled Tractor, Combined Harvester, Turtle, MPDP, etc. Acquired	NGA's		500,000.00		500,000.00			
8000-000-3-2-03-002-001-010	Acquisition of Agricultural Farm Inputs	MAO	1/1/2027	12/31/2027	Seeds,Fertilizers, Herbicides, Bio- control Agents (Metarrhizium, Trichograma Evanescence, Trichoderma, etc.) Acquired	DA		50,000.00		50,000.00			
8000-000-3-2-03-002-001-011	Farmers Field School	MAO	1/1/2027	12/31/2027	1 Farmers Field School with 25 participants conducted	Gen. Fund		50.00		50.00			
8000-000-3-2-03-002-001-012	Palay Procurement	MAO	1/1/2027	12/31/2027	6,000 bags palay procured	LGU/NGA		10,000.00		10,000.00			
8000-000-3-2-03-002-001-013	Rat Eradication	MAO	1/1/2027	12/31/2027	7,000 rat tails collected and 20 kls. rodenticides purchased and distributed	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-001-014	Palay Seed Assistance	MAO	1/1/2027	12/31/2027	800 bags Inbreed, hybrid & Upland Rice seeds purchased	Gen. Fund		3,000.00		3,000.00			
8000-000-3-2-03-002-001-015	Assistance to Rice Competitiveness Enhancement Fund Program (RCEF)	MAO	1/1/2027	12/31/2027	Attended trainings, RCEF Program supported	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-001-016	Trainings, Seminars, Workshops, Technical Briefing and others	MAO	1/1/2027	12/31/2027	Enhanced transfer technology	Gen. Fund		250.00		250.00			
8000-000-3-2-03-002-001-017	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	1/1/2027	12/31/2027	Travelling allowance provided	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-002-000	**B. Assistance to High Value Crops & Development Program (HVCDP)**									-			
8000-000-3-2-03-002-002-001	Assistance to the Abaca Production	MAO	1/1/2027	12/31/2027	Abaca production program implemented with 150 hectares of abaca planted and supported	Gen. Fund		5,000.00		5,000.00			
8000-000-3-2-03-002-002-002	Establishment of Abaca Tissue Culture Laboratory	MAO	1/1/2027	12/31/2027	One Abaca Tissue Culture Laboratory Facility Established with Supplies and Apparatus	NGA		18,500.00		18,500.00			

8000-000-3-2-03-002-002-003	Establishment of Abaca Demonstration Farm	MAO	1/1/2027	12/31/2027	One Abaca Demonstration Farm Established	NGA's		3,000.00		3,000.00			
8000-000-3-2-03-002-002-004	Promotion of high value commercial crops diversification program	MAO	1/1/2027	12/31/2027	Integrated Crop Diversification Program implemented	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-03-002-002-005	Municipal Coconut Development Program	MAO	1/1/2027	12/31/2027	Establishment of Coconut Hub and Seed Garden, with Seedlings, Fertilizers, and Equipments Acquired	NGA's		100,000.00		100,000.00			
8000-000-3-2-03-002-002-006	Awards and Incentives	MAO	1/1/2027	12/31/2027	Farmer's & Fisherfolk's Awards & Incentives Granted	LGU		3,000.00		3,000.00			
8000-000-3-2-03-002-002-007	Formulation of Cluster Development Plan under F2C2	MAO	1/1/2027	12/31/2027	Cluster Development Plan formulated under the Farm and Fisheries Clustering and Consolidation (F2C2) framework to strengthen farmer cooperatives and enhance agricultural value chains.	LGU/ DA		300.00		300.00			
8000-000-3-2-03-002-002-008	Support to Abaca Festival	MAO	1/1/2027	12/31/2027	Forums, exhibits, trainings, and meetings successfully conducted with accommodations provided to strengthen agricultural development and stakeholder participation.	LGU/NGA's		1,000.00		1,000.00			
8000-000-3-2-03-002-002-009	Vegetable Production Training	MAO	1/1/2027	12/31/2027	3 trainings conducted with 30 participants/training	Gen. Fund		90.00		90.00			
8000-000-3-2-03-002-002-010	Assistance to Vegetable Production Program	MAO	1/1/2027	12/31/2027	2,000 vegetable seeds purchased and distributed	Gen. Fund		300.00		300.00			
8000-000-3-2-03-002-002-011	Support to Vegetables/ Other High Valued Crops	MAO	1/1/2027	12/31/2027	Mini-nursery established, Plant Propagation, Tools & equiptments acquired	Gen. Fund		200.00		200.00			
8000-000-3-2-03-002-002-012	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	1/1/2027	12/31/2027	Enhanced transfer technology	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-002-013	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	1/1/2027	12/31/2027	Travelling allowance provided	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-003-000	**C. Assistance to Livestock Production**									-			
8000-000-3-2-03-002-003-001	Provision of Animal Health Services	MAO	1/1/2027	12/31/2027	Massive anti-rabies vaccination, animal blood sampling, deworming, treatment, and vitamin supplementation conducted to safeguard livestock and public health.	Gen. Fund		200.00		200.00			
8000-000-3-2-03-002-003-002	Support to DA Flagship Program (SIRP & LEED Projects)	MAO	1/1/2027	12/31/2027	Swine Industry Recovery Project (SIRP) and Livestock Economic Enterprise Development (LEED) Projects Constructed	NGA's		500.00		500.00			
8000-000-3-2-03-002-003-003	Implementation of Village- Type Feed Complete Chain Project (VFCCP)	MAO	1/1/2027	12/31/2027	VFCCP Implemented	DA		40,000.00		40,000.00			
8000-000-3-2-03-002-003-004	Restocking of Swine Breeder Stocks	MAO	1/1/2027	12/31/2027	Superior Swine Breeder Stocks Acquired	DA-NLP/LGU		1,000.00		1,000.00			
8000-000-3-2-03-002-003-005	Animal Feeds	MAO	1/1/2027	12/31/2027	Swine & chicken Multiplier Farms	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-003-006	Assistance to Village Dairy & Milking Parlor	MAO	1/1/2027	12/31/2027	Two Milking Parlors Constructed for Crossbred Dairy Buffalo (F1)	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-003-007	Animal Genetic Improvement	MAO	1/1/2027	12/31/2027	10% of carabao population upgraded	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-003-008	Rehabilitation and Completion of Slaughterhouse	MAO	1/1/2027	12/31/2027	Municipal Slaughterhouse Rehabilitated and Completed	Gen. Fund		3,000.00		3,000.00			
8000-000-3-2-03-002-003-009	Forage & Pasture Development	MAO	1/1/2027	12/31/2027	One hectare of forage and pasture developed and fencing materials purchased	Gen. Fund		200.00		200.00			
8000-000-3-2-03-002-003-010	Repair and Maintenance of Artificial Breeding Center(ABC) & Multiplier Farms and Other Projects	MAO	1/1/2027	12/31/2027	Swine ABC , three multiplier farms (Native swine, chicken & goat) fully maintained	LGU/DA		1,000.00		1,000.00			
8000-000-3-2-03-002-003-011	Meat Inspection, Food Safety, Butcher's & Meat ProcessingTrainings	MAO	1/1/2027	12/31/2027	trainings conducted	LGU/DA- NMIS		400.00		400.00			
8000-000-3-2-03-002-003-012	Assistance to Dog Pound Program	MAO	1/1/2027	12/31/2027	Dog pound facility maintained and dog-catching task force organized	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-003-013	Repair and maintenance of slaughterhouse	MAO	1/1/2027	12/31/2027	Meat van & facility, equiptments fully maintained, Electrical hoist,supplies and materials procured	Gen. Fund		1,000.00		1,000.00			

8000-000-3-2-03-002-003-014	Acquisition of Meat Van	MAO	1/1/2027	12/31/2027	One Meat Van Vehicle Acquired	DA- KADIWA		2,500.00		2,500.00			
8000-000-3-2-03-002-003-015	Acquisition of Hauling Vehicle for the slaughtering Food Animals	MAO	1/1/2027	12/31/2027	One Hauling Truck Acquired	DA		1,500.00		1,500.00			
8000-000-3-2-03-002-003-016	Assistance to Clean-up Drive for Astray Dogs	MAO	1/1/2027	12/31/2027	One Multicab (4x4) with grills purchased; 4 trainings conducted	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-003-017	Assistance to ASF Prevention and Control Program	MAO	1/1/2027	12/31/2027	Trained Biosecurity Officers, Surveillance & Monitoring, Biosecurity Measures, Supplies & materials	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-003-018	Assistance to FCA's Livelihood Program	MAO	1/1/2027	12/31/2027	FCA's Livelihood Projects Assisted	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-003-019	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	1/1/2027	12/31/2027	Enhanced transfer technology	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-003-020	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	1/1/2027	12/31/2027	Travelling allowance provided	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-004-000	**D. Assistance to Fisheries Development Program**									-			
8000-000-3-2-03-002-004-001	Support to CCAUSE	MAO	1/1/2027	12/31/2027	CCAUSE contribution provided	Gen. Fund		300.00		300.00			
8000-000-3-2-03-002-004-002	Acquisition of Norwegian Fish Cage Projects	MAO	1/1/2027	12/31/2027	Norwegian Fish Cage Project Acquired	DA-BFAR		50,000.00		50,000.00			
8000-000-3-2-03-002-004-003	Distribution of Pumpboats	MAO	1/1/2027	12/31/2027	Pumpboats Distributed	DA-BFAR		50,000.00		50,000.00			
8000-000-3-2-03-002-004-004	Support to Implementation of CRM Plan	MAO	1/1/2027	12/31/2027	CRM plan updated and activities implemented	Gen. Fund		300.00		300.00			
8000-000-3-2-03-002-004-005	Conduct Participatory Coastal Resource Assessment (PCRA)	MAO	1/1/2027	12/31/2027	PCRA in 7 coastal barangays conducted	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-004-006	Assistance to the implementation of Special Areas for Agricultural Development (SAAD) program	MAO	1/1/2027	12/31/2027	Special project implementation of fishery programs/services assisted	Gen. Fund		50.00		50.00			
8000-000-3-2-03-002-004-007	Support to the operationalization of Municipal Fishery Law Enforcement Team (MFLET)	MAO	1/1/2027	12/31/2027	Support needed by MFLET provided	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-004-008	Support to Implementation of Municipal Fishery Ordinances	MAO	1/1/2027	12/31/2027	20 sets of gillnet fishing gear distributed to apprehended triple net fishers, Continuous IEC of fishery ordinances conducted, 20 gal. of epoxy paint awarded to first 20 fishery permit compliance, fuel for continuous seaborne patrol and surveillance provided	Gen. Fund		350.00		350.00			
8000-000-3-2-03-002-004-009	Construction and Rehabilitation of Watch Tower	MAO	1/1/2027	12/31/2027	1 watch tower constructed and 2 watch tower rehabilitated	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-03-002-004-010	Procurement of Fishery Law Enforcement logistics and maintenance of equipment	MAO	1/1/2027	12/31/2027	Fishery Law Enforcement needed logistics procured and monitoring equipment maintained	Gen. Fund		300.00		300.00			
8000-000-3-2-03-002-004-011	Improvement and operation of fishpond in Municipal Nursery for tilapia fingerlings dispersal program	MAO	1/1/2027	12/31/2027	Fishpond improved and Tilapia nursery established for fingerlings dispersal program	Gen. Fund		250.00		250.00			
8000-000-3-2-03-002-004-012	Establishment of Mariculture zone in barangay Amontay	MAO	1/1/2027	12/31/2027	1 Mariculture zone established	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-004-013	Trainings, Seminars, Workshops, Technical Briefing and others	MAO	1/1/2027	12/31/2027	Enhanced transfer technology	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-004-014	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	1/1/2027	12/31/2027	Travelling allowance provided	Gen. Fund		80.00		80.00			
8000-000-3-2-03-002-005-000	**E. Organic Agriculture Program**									-			
8000-000-3-2-03-002-005-001	Establishment of Organic Learning Center (OLC)	MAO	1/1/2027	12/31/2027	Assistance to the implementation of organic agriculture programs, 1/2 ha. of organic vegetable, rootcrops production established, materials and equipments purchased	Gen. Fund		1,000.00		1,000.00			

8000-000-3-2-03-002-005-002	Formulation of Municipal Organic Agriculture Program (MOAP)	MAO	1/1/2027	12/31/2027	*Municipal Organic Agriculture Program formulated to promote sustainable farming practices, enhance soil fertility, and support organic food production across all barangays.*	Gen. Fund		50.00		50.00			
8000-000-3-2-03-002-005-003	Training on Nature Farming & Technology System	MAO	1/1/2027	12/31/2027	3 training conducted with 30 participants/training	Gen. Fund		90.00		90.00			
8000-000-3-2-03-002-005-004	Assistance to Organic NC II & Agri-Crop Production for SHS	MAO	1/1/2027	12/31/2027	2 Agricultural Schools for SHS facilitated	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-005-005	Establishment of Composting Building Facilities	MAO	1/1/2027	12/31/2027	1 building facility constructed	Gen. Fund		250.00		250.00			
8000-000-3-2-03-002-005-006	Assistance to Organic PO's Practitioners	MAO	1/1/2027	12/31/2027	4 PO's Assisted	Gen. Fund		200.00		200.00			
8000-000-3-2-03-002-005-007	Repair and maintenance of rotary decomposter & shredder	MAO	1/1/2027	12/31/2027	Repair and maintenance are provided	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-005-008	Establishment of Tabo center " Bagsakan" for organically grown product	MAO	1/1/2027	12/31/2027	Construction of 1 tabo center building	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-005-009	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	1/1/2027	12/31/2027	Enhanced transfer technology	Gen. Fund		200.00		200.00			
8000-000-3-2-03-002-005-010	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	1/1/2027	12/31/2027	Travelling allowance provided	Gen. Fund		100.00		100.00			
8000-000-3-2-03-002-006-000	**F. Support to Corn Program**									-			
8000-000-3-2-03-002-006-001	Purchase of Corn Seeds	MAO	1/1/2027	12/31/2027	20 bags OPV seeds and 20 bags Hybrid seeds	Gen. Fund		260.00		260.00			
8000-000-3-2-03-002-006-002	Provision of Fertilizer	MAO	1/1/2027	12/31/2027	80 bags provided	Gen. Fund		400.00		400.00			
8000-000-3-2-03-002-006-003	Provision of Herbicides	MAO	1/1/2027	12/31/2027	40 liters provided	Gen. Fund		50.00		50.00			
8000-000-3-2-03-002-006-004	Trainings, Seminars, Workshops, Technical Briefing and other	MAO	1/1/2027	12/31/2027	Enhanced transfer technology	Gen. Fund		150.00		150.00			
8000-000-3-2-03-002-006-005	Provision of traveling allowance to staff attending local, regional and national convention, trainings and workshops	MAO	1/1/2027	12/31/2027	Travelling allowance provided	Gen. Fund		50.00		50.00			
8000-000-3-2-03-002-007-000	**G. Agricultural Extension Workers and Support Services**									-			
8000-000-3-2-03-002-007-001	Filling-up of vacant position and appropriate created position	MAO	1/1/2027	12/31/2027	19 positions filled-up; 1 Senior Agriculturist, 3 Agriculturist II,1 Agricultural Biosystem Engineer, 1 Aquaculturist II and 3 Agriculturist I, 1Meat Inspector II, 1 Admin Aide VI, 2 Admin Aide III, 1 Nursery Farm Supervisor, 2 Animal Keeper II, 1 Animal Keeper I, 2 Farm Worker	Gen. Fund		10,000.00		10,000.00			
8000-000-3-2-03-002-007-002	Assistance to Nursery Services	MAO	1/1/2027	12/31/2027	Assistance to Nursery Services rendered	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-007-003	Assistance to Slaughter House Services	MAO	1/1/2027	12/31/2027	Assistance to Slaughter House Services rendered	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-007-004	Assistance to Bantay Dagat Services	MAO	1/1/2027	12/31/2027	Assistance to Bantay Dagat Services rendered	Gen. Fund		960.00		960.00			
8000-000-3-2-03-002-007-005	Assistance to Organic Agriculture Services	MAO	1/1/2027	12/31/2027	Assistance to Organic Agriculture Services rendered	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-007-006	Assistance to Local Farmer Technicians	MAO	1/1/2027	12/31/2027	Assistance to LFT's honorarium	Gen. Fund		72.00		72.00			
8000-000-3-2-03-002-007-007	Capability Development Program	MAO	1/1/2027	12/31/2027	Building trust and improving morale to MAO staff, Trainings, Seminars, Workshops, Technical Briefing and others	Gen. Fund		500.00		500.00			
8000-000-3-2-03-002-007-008	Araw ng SDS Agri Trade Fair	MAO	1/1/2026	12/31/2026	Establishment of 1 booth displayed agri-fishery products of Marihatag	Gen. Fund		400.00		400.00			
8000-000-3-2-03-002-007-009	Assistance to Agricultural Extension Services	MAO	1/1/2027	12/31/2027	8 AT's attended for Philippine Association for Agriculturists (PAA) and delivered basic services to 12 barangays; MAO staff capacitated	Gen. Fund		500.00		500.00			

8000-000-3-2-03-002-007-010	Municipal Fisheries and Aquatic Resources Management Council (MFARMC) and MAFC Action Plan and Program	MAO	1/1/2027	12/31/2027	100% of MAFC, MFARMC, PO Chairman incentives provided	Gen. Fund		800.00		800.00			
		MAO	1/1/2027	12/31/2027	MFARMC Monthly Meeting,fuel,Honorarium, Coastal Clean-Up, Mangrove planting, Information Education Campaign, Submission of Monthly Accomplishment Report, Provision of Uniform provided	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-03-002-007-011	Support to the celebration of farmers and fisherfolk month	MAO	1/1/2027	12/31/2027	Farmers and fisherfolk month celebrated	Gen. Fund		300.00		300.00			
8000-000-3-2-03-002-007-012	Assistance to Barangay Agricultural Workers (BAW)	MAO	1/1/2027	12/31/2027	Monthly honorarium for the BAW's and benchmarking conducted	Gen. Fund		1,200.00		1,200.00			
8000-000-3-2-03-002-007-013	Provision of Awards and Incentives to Outstanding Fisherfolks, Farmers PO's	MAO	1/1/2027	12/31/2027	Honorarium and Incentives provided	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-03-002-007-014	Repair and Maintenance of Equipment and Vehicle of MAO	MAO	1/1/2027	12/31/2027	2 motorcycles and 2 chariots maintained, 1 meat van	Gen. Fund		200.00		200.00			
8000-000-3-2-03-002-007-015	Assistance to Banner Program Mobility	MAO	1/1/2027	12/31/2027	Assistance to the implementation of agricultural programs and projects	Gen. Fund		1,500.00		1,500.00			
8000-000-3-2-03-002-007-016	Local Agriculture Radio Program	MAO	1/1/2027	12/31/2027	Local Agriculture Radio Program paid	Gen. Fund		50.00		50.00			
8000-000-3-2-03-002-007-017	Support to Municipal Learning Site for Agriculture	MAO	1/1/2027	12/31/2027	Construction of learning site building and enhancement of Mararag Municipal Nursery for DA- ATI Accreditation	Gen. Fund		1,500.00		1,500.00			
8000-000-3-2-03-002-007-018	Municipal Agriculture & Fishery Extension Services	MAO	1/1/2027	12/31/2027	Training of AEW's and refresher course of Barangay Agricultural Workers (BAW) & Local Farmer Technicians (LFT)	Gen. Fund		300.00		300.00			
8000-000-3-2-03-002-007-019	Equipment support for multimedia & farmers information services	MAO	1/1/2027	12/31/2027	2 computers, 1 aircon, 6 laptops, 2 printer, 1 bluetooth speaker, 1 unit Smart TV ,1 unit Chariot purchased	Gen. Fund			1,000.00	1,000.00			
8000-000-3-2-03-002-007-020	Construction/Rehabilitation of MA Office	MAO	1/1/2027	12/31/2027	MA Office rehabilitated and FITS Center implemented	Gen. Fund			3,000.00	3,000.00			
	Sub-Total (MAO)						5,000.00	1,290,252.00	4,000.00	1,299,252.00			
8000-000-3-2-04-000-000-000	MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE												
8000-000-3-2-04-001-000-000	MENRO Management Program	MENRO	1/1/2027	12/31/2027	All Personnel Administered, hiring MENR Officer,Forester I, IEC/Monitoring, Traveling Expenses-Local,Trainings/ Seminars/ Meetings/ Symposium/iec, office supplies and equipment, internet expenses, telephone/communication , office equipment repair and maintenance, fuel,oil and lubricants provided	Gen. Fund	5,000.00	3,000.00	500.00	8,500.00			
8000-000-3-2-04-002-000-000	**SOLID WASTE MANAMENT**												
8000-000-3-2-04-002-001-000	**A. ESWM Planning and Technical Support Program**												
8000-000-3-2-04-002-001-001	Conduct of waste analysis and characterization study (WACS) covering all sectors (household, business sector, institutions) as mandated by EMB Guidelines and through EMB Personel Supervisiom	MENRO/ SWM	1/1/2027	12/31/2027	WACS report completed and validated.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-002-001-002	Periodic Updating of the Ecological Solid Waste Management Plan (10 Year Period)	MENRO/ SWM	1/1/2027	12/31/2027	Updated 10-Year ESWM Plan drafted.	Gen. Fund		300.00		300.00			
8000-000-3-2-04-002-001-003	Formulation of Resolution/Ordinance Approving the 10 Years ESWM Plan and Endorse for approval to the National Solid Waste Management Council.	MENRO/ SWM	1/1/2027	12/31/2027	10-Year ESWM Plan approved by LGU and endorsed to NSWMC.	Gen. Fund		20.00					
8000-000-3-2-04-002-001-004	Periodic Capacity Building Training of ESWM Personnel and Barangay Solid Waste Management Council	MENRO/ SWM	1/1/2027	12/31/2027	ESWM personnel and BSWMC members trained.	Gen. Fund		200.00					
8000-000-3-2-04-002-001-005	Purchase of Equipment and Supplies for the Conduct of WACS	MENRO/ SWM	1/1/2027	12/31/2027	Equipment and supplies for WACS procured.	Gen. Fund		200.00	500.00	700.00			

8000-000-3-2-04-002-001-006	Conduct of Meetings of the Ecological Solid Waste Management Board	MENRO/ SWM	1/1/2027	12/31/2027	Regular ESWMB meetings conducted.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-002-001-007	Provision of Snacks for the Members of the ESWMB and TWG	MENRO/ SWM	1/1/2027	12/31/2027	Snacks provided for ESWMB members and TWG during meetings.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-001-008	Yearly Capability Building for ESWMB Members and TWG	MENRO/ SWM	1/1/2027	12/31/2027	ESWMB members and TWG receive yearly capability training.	Gen. Fund		200.00		200.00			
8000-000-3-2-04-002-002-000	**B. Solid Waste Collection and Manpower Support Program**									-			
8000-000-3-2-04-002-002-001	Conduct of Solid Waste Collection in 12 component Barangays	MENRO/ SWM	1/1/2027	12/31/2027	Regular solid waste collection services maintained in 12 barangays.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-002-002-002	Purchase of Fuel, Oil, Lubricants and Maintenance of Garbage Collector	MENRO/ SWM	1/1/2027	12/31/2027	Fuel/lubricants purchased; Garbage Collector maintenance ensured.	Gen. Fund		2,500.00		2,500.00			
8000-000-3-2-04-002-002-003	Purchase of PPE's for Garbage Collectors, Eco Park Maintenance Personnel, Security	MENRO/ SWM	1/1/2027	12/31/2027	PPEs for SWM personnel procured.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-002-002-004	Purchase of Supplies and Equipment	MENRO/ SWM	1/1/2027	12/31/2027	Necessary supplies and equipment purchased for SWM Section.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-002-002-005	Hiring of Job Orders to fill man-power requirement of the SWM Section	MENRO/ SWM	1/1/2027	12/31/2027	SWM Section manpower requirements filled by Job Order staff.	Gen. Fund		5,000.00		5,000.00			
8000-000-3-2-04-002-002-006	Conduct of Coordination meeting with component BLGU's to assign Barangay Solid Waste Management Worker	MENRO/ SWM	1/1/2027	12/31/2027	BSWM Workers assigned by component BLGUs.	Gen. Fund		300.00		300.00			
8000-000-3-2-04-002-002-007	Filing of Vacant Plantilla Positions (Solid Waste Collectors & Project Development Assistant II)	MENRO/ SWM	1/1/2027	12/31/2027	Vacant SWM Section plantilla positions filled.	Gen. Fund	5,000.00			5,000.00			
8000-000-3-2-04-002-002-008	Capability Development Training of ESWM Personnel	MENRO/ SWM	1/1/2027	12/31/2027	ESWM personnel capability training conducted.	Gen. Fund		200.00		200.00			
8000-000-3-2-04-002-002-009	Traveling and Training Expenses	MENRO/ SWM	1/1/2027	12/31/2027	Necessary traveling and training expenses covered.	Gen. Fund		250.00		250.00			
8000-000-3-2-04-002-002-010	Purchase of additional Garbage Collector	MENRO/ SWM	1/1/2027	12/31/2027	Additional Garbage Collector purchased.	Gen. Fund/National Fund/20% DF			5,000.00	5,000.00			
8000-000-3-2-04-002-002-011	Purchase of Garbage Compactor Truck	MENRO/ SWM	1/1/2027	12/31/2027	Garbage Compactor Truck Purchased	Gen. Fund/National Fund/20% DF			5,000.00	5,000.00			
8000-000-3-2-04-002-003-000	**C. Solid Waste Segregation and Consciousness Support Program**									-			
8000-000-3-2-04-002-003-001	Conduct of Coordination meetings on intensified issuance of Citation Tickets for Violators	MENRO/ SWM	1/1/2027	12/31/2027	Coordination meetings conducted; citation ticket issuance intensified.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-003-002	Conduct of Periodic CEPA to 12 Component Barangays	MENRO/ SWM	1/1/2027	12/31/2027	Periodic CEPA conducted in 12 barangays.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-003-003	Intensified Enforcement of Local Ordinance, Issuance of Citation Tickets and Filing of Administrative Sanctions	MENRO/ SWM	1/1/2027	12/31/2027	Intensified ordinance enforcement; increased citation tickets/sanctions.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-002-003-004	Capability Building Training of Barangay Solid Waste Management Committees and Enforcers	MENRO/ SWM	1/1/2027	12/31/2027	BSWMC members and enforcers trained.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-003-005	Monitoring and Evaluation of Solid Waste Management Implementation of 12 Component Barangays	MENRO/ SWM	1/1/2027	12/31/2027	M&E of SWM implementation in 12 barangays completed	Gen. Fund		300.00		300.00			
8000-000-3-2-04-002-003-006	Conduct of Search for Best Ecological Solid Waste Management Practices in Barangays, Purok, Institution	MENRO/ SWM	1/1/2027	12/31/2027	Search for Best ESWM Practices successfully conducted.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-002-003-007	Legislation to institutionalize the Establishment of Communal Gardens, Vermiculture and other Similar Projects in all barangays	MENRO/ SWM	1/1/2027	12/31/2027	Ordinance enacted institutionalizing communal gardens/vermiculture.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-003-008	Legislation on Possibility of establishment of Communal Biogas Digester	MENRO/ SWM	1/1/2027	12/31/2027	Ordinance drafted/enacted for Communal Biogas Digester establishment.	Gen. Fund		50.00		50.00			
8000-000-3-2-04-002-003-009	Construction of Communal Biogas Digesters in all barangays	MENRO/ SWM	1/1/2027	12/31/2027	Biogas Digesters constructed and installed	Gen. Fund/National Fund/20% DF		20,000.00	500.00	20,500.00			
8000-000-3-2-04-002-004-000	**D. Solid Waste Diversion and Recovery Support Program**									-			
8000-000-3-2-04-002-004-001	Construction of Central Material Recovery Facility	MENRO/ SWM	1/1/2027	12/31/2027	Central MRF constructed.	Gen. Fund/National Fund/20% DF		1,000.00	2,000.00	3,000.00			
8000-000-3-2-04-002-004-002	Construction and maintenance of Residual Containment Area	MENRO/ SWM	1/1/2027	12/31/2027	Residual Containment Area constructed and maintained.	Gen. Fund/National Fund/20% DF		1,000.00	3,000.00	4,000.00			

8000-000-3-2-04-002-004-003	Purchase of Solid Waste Diversion Equipment	MENRO/ SWM	1/1/2027	12/31/2027	Solid Waste Diversion Equipment procured.	Gen. Fund/National Fund/20% DF		5,000.00	3,000.00	8,000.00			
8000-000-3-2-04-002-004-004	Purchase of Solid Waste Diversion Supplies	MENRO/ SWM	1/1/2027	12/31/2027	Solid Waste Diversion Supplies procured	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-004-005	Purchase of Other Supplies related to solid waste recovery	MENRO/ SWM	1/1/2027	12/31/2027	Other necessary supplies procured.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-004-006	Installation of Electrical Facilities and Water Supply System	MENRO/ SWM	1/1/2027	12/31/2027	Electrical Facilities and Water Supply System installed	Gen. Fund		100.00		100.00			
8000-000-3-2-04-002-004-007	Training on the use of Solid Waste Diversion Equipments	MENRO/ SWM	1/1/2027	12/31/2027	Personnel trained on the use of diversion equipment.	Gen. Fund		200.00		200.00			
8000-000-3-2-04-002-004-008	Engage into a MOA with EMB Accredited Junkshop and Businesses that utilizes recyclable materials and plastics	MENRO/ SWM	1/1/2027	12/31/2027	MOAs with EMB-accredited junkshops and recyclers established.	Gen. Fund		30.00		30.00			
8000-000-3-2-04-003-000-000	ECO-SAVERS PROGRAM												
8000-000-3-2-04-003-001-000	**E. Sanitary Landfill (SLF) Development Program**									-			
8000-000-3-2-04-003-001-001	Creation of Municipal Ordinance Declaring Sitio Kinitaan as Local Conservation Area	MENRO/ SWM	1/1/2027	12/31/2027	Municipal Ordinance Created	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-001-002	Application of Environmental Compliance Certificate from EMB	MENRO/ SWM	1/1/2027	12/31/2027	Environmental Compliance Certificate Secured	Gen. Fund		50.00		50.00			
8000-000-3-2-04-003-001-003	Application of Special Tree Cutting Permit and Earth Balling Permit for Area Development of the SLF	MENRO/ SWM	1/1/2027	12/31/2027	Special Tree Cutting Permit and Earth Balling Permit Secured	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-001-004	Purchase of SLF site and its adjacent Lot at Sitio Kinitaan for the Development of SLF	MENRO/ SWM	1/1/2027	12/31/2027	SLF site and adjacent lot purchased.	Gen. Fund/National Fund/20% DF		10,000.00		10,000.00			
8000-000-3-2-04-003-001-005	Establishment of Sanitary Landfill	MENRO/ SWM	1/1/2027	12/31/2027	SLF established and operational.	Gen. Fund/National Fund/20% DF		30,000.00		30,000.00			
8000-000-3-2-04-003-001-006	Operation and Maintenance of SLF	MENRO/ SWM	1/1/2027	12/31/2027	SLF operation and maintenance ensured.	Gen. Fund/National Fund/20% DF		5,000.00	500.00	5,500.00			
8000-000-3-2-04-003-001-007	Purchase of Heavy Equipments required for SLF Operation and Maintenance	MENRO/ SWM	1/1/2027	12/31/2027	Heavy equipment for SLF operation procured.	Gen. Fund/National Fund/20% DF		500.00	15,000.00	15,500.00			
8000-000-3-2-04-003-001-008	Repair and Maintenance of Heavy Equipment	MENRO/ SWM	1/1/2027	12/31/2027	SLF heavy equipment repaired and maintained.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-003-001-009	Purchase of Fuel, Oil, Lubricants of Heavy Equipment	MENRO/ SWM	1/1/2027	12/31/2027	Fuel/lubricants for SLF heavy equipment procured.	Gen. Fund		50.00		50.00			
8000-000-3-2-04-003-001-010	Hiring of Security and Maintenance Personnel of SLF	MENRO/ SWM	1/1/2027	12/31/2027	SLF security and maintenance personnel hired.	Gen. Fund	1,500.00			1,500.00			
8000-000-3-2-04-003-001-011	Seeking Funding Support from National Government Agencies	MENRO/ SWM	1/1/2027	12/31/2027	Funding support from NGAs secured.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-001-012	Capacity Development Training for Operation and Maintenance of SLF	MENRO/ SWM	1/1/2027	12/31/2027	Personnel trained in SLF operation and maintenance.	Gen. Fund		50.00		50.00			
8000-000-3-2-04-003-001-013	Coordinate other LGU's in the Development of Clustered SLF	MENRO/ SWM	1/1/2027	12/31/2027	Coordination with other LGUs for Clustered SLF established.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-001-014	Construction of Perimeter Fence for SLF	MENRO/ SWM	1/1/2027	12/31/2027	Perimeter Fence Constructed	Gen. Fund/National Fund/20% DF		5,000.00		5,000.00			
8000-000-3-2-04-003-002-000	**WATERSHED PROTECTION PROGRAM**									-			
8000-000-3-2-04-003-002-001	Conduct of Assessment and Mapping of Possible Watershed Areas in Coordination with DENR	MENRO	1/1/2027	12/31/2027	Possible watershed areas assessed and mapped in coordination with DENR.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-002-002	Formulation of Ordinance for the Protection of Declared Watershed Areas	MENRO	1/1/2027	12/31/2027	Watershed protection ordinance formulated and enacted.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-002-003	Establishment of Local Conservation Area's in coordination with DENR	MENRO	1/1/2027	12/31/2027	Local Conservation Area established in coordination with DENR.	Gen. Fund		1,000.00	500.00	1,500.00			
8000-000-3-2-04-003-002-004	Support to CADT Plans implementation and Monitoring	MENRO	1/1/2027	12/31/2027	CADT Holders Plans Implementation Supported	Gen. Fund/National Fund/20% DF		5,000.00	500.00	5,500.00			
8000-000-3-2-04-003-002-005	Support to CBFMA Holders Catch-up Plan formulation, Implementation and Monitoring	MENRO	1/1/2027	12/31/2027	CBFMA Holders Catch-Up Plans Forumulation, Implementation and Monitoring Supported	Gen. Fund/National Fund/20% DF		5,000.00	500.00	5,500.00			
8000-000-3-2-04-003-003-000	**FOREST RESERVE AND REFORESTATION PROGRAM**												

8000-000-3-2-04-003-003-001	Formulation of Municipal Ordinance concentrating Tree Planting Activities to Forest Reserve Areas with Protection Clauses.	MENRO	1/1/2027	12/31/2027	Ordinance formulated for focused tree planting in forest reserves.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-003-002	Periodic CEPA regarding Forest Conservations Strategies targeted to all Upland Barangays/Communities	MENRO	1/1/2027	12/31/2027	Periodic CEPA on forest conservation conducted in upland areas.	Gen. Fund		500.00	100.00	600.00			
8000-000-3-2-04-003-003-003	Concentrated and Periodic Tree Planting Activities	MENRO	1/1/2027	12/31/2027	Concentrated and periodic tree planting activities successfully conducted.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-004-000	**FOREST LAND USE PLAN (FLUP) FORMULATION PROGRAM**									-			
8000-000-3-2-04-003-004-001	Conduct of Stakeholders meeting together with DENR	MENRO	1/1/2027	12/31/2027	Stakeholder meetings with DENR conducted.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-003-004-002	Hiring of Consultants to assist in crafting the Approved FLUP	MENRO	1/1/2027	12/31/2027	Consultants hired for FLUP crafting assistance.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-004-003	Conduct of series of Public Consultations and Planning Activities to update FLUP	MENRO	1/1/2027	12/31/2027	Series of Public Consultations and Planning Activities conducted to update the existing draft FLUP	Gen. Fund		500.00	200.00	700.00			
8000-000-3-2-04-003-004-004	Conduct of Forest Characterization and Area Mapping	MENRO	1/1/2027	12/31/2027	Forest Characterization and Area Mapping implemented	Gen. Fund		500.00	50.00	550.00			
8000-000-3-2-04-003-004-005	Purchase of Service Vehicle (Motor Cycle)	MENRO	1/1/2027	12/31/2027	Service Vehicle purchased	Gen. Fund			500.00	500.00			
8000-000-3-2-04-003-005-000	**BANTAY GUBAT/FOREST RANGERS SUPPORT PROGRAM**									-			
8000-000-3-2-04-003-005-001	Hiring of Forester I	MENRO	1/1/2027	12/31/2027	Forester I hired (or position filled).	Gen. Fund	3,000.00			3,000.00			
8000-000-3-2-04-003-005-002	Deputization of Local Bantay Gubat thru DENR	MENRO	1/1/2027	12/31/2027	Local Bantay Gubat members deputized by DENR.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-005-003	Provision of Bantay Gubat/Forest Rangers Needs and Equipments	MENRO	1/1/2027	12/31/2027	Bantay Gubat/Forest Rangers Needs Provided	Gen. Fund		1,500.00	500.00	2,000.00			
8000-000-3-2-04-003-005-004	Regular Capability Development Training MENRO Staff and Deputized Bantay Gubat	MENRO	1/1/2027	12/31/2027	MENRO staff and Bantay Gubat receive regular training.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-005-005	Yearly Assessment of Bantay Gubat accomplishments	MENRO	1/1/2027	12/31/2027	Yearly assessment of Bantay Gubat accomplishments conducted.	Gen. Fund		300.00		300.00			
8000-000-3-2-04-003-005-006	Construction of Strategic Out-post for Bantay Gubat	MENRO	1/1/2027	12/31/2027	Strategic Outpost constructed	Gen. Fund		500.00	300.00	800.00			
8000-000-3-2-04-003-005-007	Conduct of Forest Inspection	MENRO	1/1/2027	12/31/2027	Forest Inspection conducted	Gen. Fund		500.00	200.00	700.00			
8000-000-3-2-04-003-006-000	**BIODIVERSITY CONSERVATION SUPPORT PROGRAM**									-			
8000-000-3-2-04-003-006-001	Conduct survey for the Creation of Registry and Maps of Wetlands and Waterbodies within the jurisdiction of the LGU and integrate those in CLUP, CDP, LCCAP and FLUP	MENRO	1/1/2027	12/31/2027	Registry and maps of wetlands/waterbodies created and integrated into plans.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-006-002	Creation of a Municipal Ordinance establishing wetlands or water body as conservation area with protection purposes in coordination with the DENR	MENRO	1/1/2027	12/31/2027	Ordinance establishing wetlands/water bodies as conservation areas enacted.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-006-003	Conduct Water Quality Monitoring on all wetland and waterbodies in coordination with DENR EMB	MENRO	1/1/2027	12/31/2027	Water quality monitoring on all waterbodies conducted.	Gen. Fund		1,400.00	500.00	1,900.00			
8000-000-3-2-04-003-007-000	**WATER QUALITY MONITORING SUPPORT PROGRAM**									-			
8000-000-3-2-04-003-007-001	Request DENR-EMB for technical assistance for the Training of Water Quality Monitoring Technicians	MENRO	1/1/2027	12/31/2027	DENR-EMB technical assistance for training secured.	Gen. Fund		500.00		500.00			
8000-000-3-2-04-003-007-002	Issue and Executive Order or Craft a Municipal Ordinance Creating the Water Quality Monitoring Unit and Providing Funds	MENRO	1/1/2027	12/31/2027	Water Quality Monitoring Unit created via E.O. or Ordinance with funding.	Gen. Fund		15.00		15.00			
8000-000-3-2-04-003-007-003	Conduct of Water Quality Technicians Training among LGU Plantilla Employees	MENRO	1/1/2027	12/31/2027	LGU plantilla employees trained as Water Quality Technicians.	Gen. Fund		1,000.00		1,000.00			
8000-000-3-2-04-003-007-004	Conduct of Periodic Water Quality Monitoring of all water bodies within the administrative Jurisdiction of the LGU	MENRO	1/1/2027	12/31/2027	Periodic water quality monitoring of all water bodies conducted.	Gen. Fund		1,000.00	300.00	1,300.00			

8000-000-3-2-04-003-007-005	**WASTE WATER TREATMENT FACILITY SUPPORT PROGRAM**									-			
8000-000-3-2-04-003-007-006	Crafting of Municipal Ordinance that may allow Public Private Partnership in the Establishment of Waste Water Treatment Facility	MENRO	1/1/2027	12/31/2027	Ordinance drafted/enacted to allow PPP for WWTF establishment.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-007-007	Crafting of Ordinance to integrate Waste Water Treatment Facility in the Future Plans of the LGU	MENRO	1/1/2027	12/31/2027	Ordinance drafted/enacted to integrate WWTF into future LGU plans.	Gen. Fund		100.00		100.00			
8000-000-3-2-04-003-007-008	Conduct of Feasibility Study for the feasibility of a Waste Water Treatment Facility	MENRO	1/1/2027	12/31/2027	Feasibility Study for WWTF completed	Gen. Fund		500.00		500.00			
8000-000-3-2-04-003-008-000	**PUBLIC PARKS AND GREEN SPACES PROGRAM**												
8000-000-3-2-04-003-008-001	Legislative Measure on Declaration of Public Parks and Green Spaces	MENRO	1/1/2027	12/31/2027	Legislative measure declaring public parks and green spaces enacted.	Gen. Fund		10.00		10.00			
8000-000-3-2-04-003-008-002	Inventory of Existing Spaces that is viable to be declared as such	MENRO	1/1/2027	12/31/2027	Inventory of viable spaces for public parks/green spaces completed.	Gen. Fund		200.00		200.00			
8000-000-3-2-04-003-008-003	Establishment of Additional Public Parks and Green Spaces	MENRO	1/1/2027	12/31/2027	Additional public parks and green spaces established.	Gen. Fund		2,000.00		2,000.00			
8000-000-3-2-04-003-009-000	**ENVIRONMENTAL CODE PROGRAM**												
8000-000-3-2-04-003-009-001	Conduct of Public Consultation with all stakeholders that will align with the new vision	MENRO	1/1/2027	12/31/2027	Public consultations conducted to align with the new vision.	Gen. Fund		200.00		200.00			
8000-000-3-2-04-003-009-002	Conduct of careful research/Learning visit and emulate environmental codes of other cities/municipalities	MENRO	1/1/2027	12/31/2027	Research/Learning visits on environmental codes completed.	Gen. Fund		300.00		300.00			
8000-000-3-2-04-003-009-003	Formulation of Environmental Code of Marihatag	MENRO	1/1/2027	12/31/2027	Environmental Code of Marihatag formulated and enacted.	Gen. Fund		500.00	100.00	600.00			
8000-000-3-2-04-003-009-004	Capacity Building of MENRO Personnel on Environmental Code Implementation	MENRO	1/1/2027	12/31/2027	MENRO Personnel Capacitated	Gen. Fund		300.00	100.00	400.00			
	Sub-Total (MENRO)						14,500.00	128,225.00	39,350.00	181,855.00	-		
8000-000-3-3-08-000-000-000	MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE												
8000-000-3-3-08-001-000-000	**GENERAL MANAGEMENT & SUPERVISION**	MCDO	1/1/2027	12/31/2027	Cooperative Development Services implemented	Gen. Fund	6,000.00						
8000-000-3-3-08-001-000-001	Filling-up of vacant positions and appropriate created position.	MCDO	1/1/2027	12/31/2027	10 positions filled up	Gen. Fund	3,500.00			3,500.00			
8000-000-3-3-08-001-000-002	Hiring of Job Order to provide administrative support in the office	MCDO	1/1/2027	12/31/2027	Job order hired to fill up vaccum Job due to vacant positions.	Gen. Fund		3,000.00		3,000.00			
8000-000-3-3-08-001-000-003	Trainings, Seminars, Workshops, Technical Briefing and other	MCDO	1/1/2027	12/31/2027	Enhanced transfer technology of Office & Field Personnel	Gen. Fund		300.00		300.00			
8000-000-3-3-08-001-000-004	Linkages with other government agencies	MCDO	1/1/2027	12/31/2027	Documents mailed or sent to concerned agency; monthly Load allowance Released; monthly internet subscription paid	Gen. Fund		150.00		150.00			
8000-000-3-3-08-001-000-005	Maintenance of Office	MCDO	1/1/2027	12/31/2027	Bulbs purchased, office maintained	Gen. Fund		50.00		50.00			
8000-000-3-3-08-001-000-006	Government vehicles insurance & security	MCDO	1/1/2027	12/31/2027	8 of Motorcycle registered, insured (new & renewal)	Gen. Fund		25.00		25.00			
8000-000-3-3-08-001-000-007	Bulding/ Office Repair	MCDO	1/1/2027	12/31/2027	Office/ Building & Other Structure repaired	Gen. Fund		300.00		300.00			
8000-000-3-3-08-001-000-008	CSO Monitoring & Evaluation	MCDO	1/1/2026	12/31/2026	2 motorcylces and 1 Ebike purchased, 4 motorcycles & 1 ebike maintained for use of Monitoring and Evaluation CSOs;	Gen. Fund		100.00	300.00	400.00			
8000-000-3-3-08-001-000-009	Administrative Services	MCDO	1/1/2026	12/31/2026	Administrative, management and operation documents and instruments prepared, Office Machinery & Equipments purchased	Gen. Fund		250.00	860.00	1,110.00			
8000-000-3-3-08-001-000-010	Attendance to Congress, Provincial Meetings and others	MCDO	1/1/2026	12/31/2026	National, Regional Congress attended; PCDC, LCDOP meetings attended; reports submitted; other local meetings attended	Gen. Fund		200.00		200.00			
8000-000-3-3-08-001-000-011	Organizational Development	MCDO	1/1/2026	12/31/2026	# of organizations assisted ; MCDC and MPC sttrengthened	Gen. Fund		200.00		200.00			
8000-000-3-3-08-001-000-012	Quarterly Consultative Meeting & Action Planning of Municipal Coooperative Development Council	MCDO	1/1/2026	12/31/2026	Implemented various activities and properly coordinated as scheduled	Gen. Fund		200.00		200.00			

8000-000-3-3-08-002-000-000	**PROGRAM AND PROJECT IMPLEMENTATION**												
8000-000-3-3-08-002-000-001	Conduct of Quarterly Assessment to Accredited and Recognized CSOs	MCDO	1/1/2027	12/31/2027	# of CSOs attended	Gen. Fund		500.00		500.00			
8000-000-3-3-08-002-000-002	Conduct of Monthly Information campaign to strengthen CSOs	MCDO	1/1/2027	12/31/2027	# of CSOs attended	Gen. Fund		200.00		200.00			
8000-000-3-3-08-002-000-003	Conduct of Weekly and Annual Assesment and Action Planning of Office Personnel	MCDO	1/1/2027	12/31/2027	48 weekly assesment conducted and 1 Annual assessment conducted (3 days per assesment for Annual Assessment)	Gen. Fund		500.00		500.00			
8000-000-3-3-08-002-000-004	Mobilization of Vehicles for Cooperative Development Program	MCDO	1/1/2026	12/31/2026	Fuel, Oil and Lubricants purchased for 8 motorcycle	Gen. Fund		300.00		300.00			
8000-000-3-3-08-003-000-000	**EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES**												
8000-000-3-3-08-003-000-001	Support to CSO Desk Officer (Mun Ordinance #08, series of 2022)	MCDO	1/1/2027	12/31/2027	Administrative, management, COS & JO hired and operation documents and instruments prepared	Gen. Fund		300.00		300.00			
8000-000-3-3-08-003-000-002	Conduct of Trainings for Cooperatives - Fundamentals of Cooprative and Governance Management of Cooperatives	MCDO	1/1/2027	12/31/2027	# of Cooperative Officers empowered	Gen. Fund		100.00		100.00			
8000-000-3-3-08-003-000-003	Conduct of Trainings for Organizations and Associations	MCDO	1/1/2027	12/31/2027	3 OF CSO Officers empowered	Gen. Fund		100.00		100.00			
8000-000-3-3-08-003-000-004	Conduct organizational needs analysis	MCDO	1/1/2027	12/31/2027	CSOs organizational assissted and conducted	Gen. Fund		100.00					
8000-000-3-3-08-003-000-005	Conduct CSO/PO'S summit	MCDO	1/1/2027	12/31/2027	CSOs organizational assissted and conducted	Gen. Fund		100.00					
8000-000-3-3-08-003-000-006	Livelihood Support Programs	MCDO	1/1/2027	12/31/2027	# of CSOs financially assisted	Gen. Fund		50,000.00		50,000.00			
8000-000-3-3-08-003-000-007	Quarterly Consultative Meeting & Action Planning of Marihatag People's Council/ Municipal Cooperative Development Council (MCDC)	MCDO	1/1/2027	12/31/2027	Implemented various activities and properly coordinated as scheduled	Gen. Fund		300.00		300.00			
8000-000-3-3-08-003-000-008	3rd CSO Day Celebration (Municipal Ordinance #01, Series of 2024)	MCDO	1/1/2027	12/31/2027	# of CSOs participated	Gen. Fund		500.00		500.00			
8000-000-3-3-08-003-000-009	Completion of MCDO Office building	MCDO	1/1/2027	12/31/2027	Offce fully operational	20%			500.00	500.00			
	Sub-Total (MCDO)						9,500.00	57,775.00	1,660.00	62,735.00			
8000-000-3-3-09-000-000-000	MUNICIPAL TOURISM OFFICE												
8000-000-3-3-09-001-000-000	**Tourism Management Services Program**	TOURISM	1/1/2027	12/31/2027	All Personnel Administered hiring of Municipal Tourism officer - Admin. Aide II -Support to Tourism Services Rendered (3 JOs hired) -IEC/Monitoring -Traveling Expenses-Local,Benchmarking/Trainings/ Seminars/ Meetings/ Symposium/iec, -office supplies and equipment, internet expenses, telephone/communication -1 set office furniture & fixtures, office equipment repair and maintenance, fuel,oil and lubricants provided. Including Capital Outlay for the procurement of 2 unit Printer (3 in 1), 2 unit Laptop, 2 unit Computer Desktop, 1 unit Motorcycle, 1 set camera with complete accessories for Video and Photos, 1 set Drone with complete accessories	Gen. Fund	5,000.00	4,500.00	1,500.00	11,000.00			
8000-000-3-3-09-002-000-000	**TOURISM SITE DEVELOPMENT & INFRASTRUCTURE PROGRAM**									-			

8000-000-3-3-09-002-000-001	Construction of Tourism Office/Multi-purpose Building with Rest Area & Assistance Center	TOURISM/MEO	1/1/2027	12/31/2027	Establishment of the Building of Tourism Office/Multi Purpose Building with rest area and assistance center and procurement of complete Equipments and supplies needs to the office	20% DF		5,000.00	20,000.00	25,000.00			
8000-000-3-3-09-002-000-002	Improvement of Marihatag Treepark & Resort	TOURISM/MEO	1/1/2027	12/31/2027	DOT-accredited standard facilities	20% DF			5,000.00	5,000.00			
8000-000-3-3-09-002-000-003	Development of Tourism Rest Areas	TOURISM/MEO	1/1/2027	12/31/2027	Tourist-friendly rest areas established	20% DF			5,000.00	5,000.00			
8000-000-3-3-09-002-000-004	Construction of Boundary Signage	TOURISM/MEO	1/1/2027	12/31/2027	Tourism boundary markers installed	20% DF			10,000.00	10,000.00			
8000-000-3-3-09-002-000-005	**Local Tourism Development Program**									-			
8000-000-3-3-09-002-000-006	Formulation of Tourism Development Plan	TOURISM	1/1/2027	12/31/2027	Approved Municipal Tourism Development Plan adopted by SB	Gen. Fund		500		500.00			
8000-000-3-3-09-002-000-007	Operationalization of Municipal Tourism Council	TOURISM	1/1/2027	12/31/2027	Functional MTC with at least 4 meetings conducted	Gen. Fund		150.00		150.00			
8000-000-3-3-09-002-000-008	Development of Tourism Code and Ordinances	TOURISM	1/1/2027	12/31/2027	Drafting and enactment of tourism code and ordinances	Gen. Fund		200.00	80.00	280.00			
8000-000-3-3-09-002-000-009	Clean-up drive program	TOURISM	1/1/2027	12/31/2027	environmental activities conducted	Gen. Fund		100.00		100.00			
8000-000-3-3-09-002-000-010	Tree planting program	TOURISM	1/1/2027	12/31/2027	reforestation activities	Gen. Fund			250.00	250.00			
8000-000-3-3-09-003-000-000	**Agri-Tourism and Community-Based Tourism Development Program**									-			
8000-000-3-3-09-003-000-001	Development of Agri-Tourism Sites and Farm Tourism Activities	TOURISM	1/1/2027	12/31/2027	Established agri-tourism destinations and farm tourism experiences	Gen. Fund		500.00		500.00			
8000-000-3-3-09-003-000-002	Support to Sagip Saka Program and Local Product Promotion	TOURISM	1/1/2027	12/31/2027	Increased market access for local farmers, fisherfolk, and MSMEs	Gen. Fund		500.00		500.00			
8000-000-3-3-09-003-000-003	Community-Based Tourism Enterprise Development	TOURISM	1/1/2027	12/31/2027	Organized tourism livelihood enterprises in barangays	Gen. Fund		200.00		200.00			
8000-000-3-3-09-003-000-004	arm Tourism Capacity Building and Skills Training	TOURISM	1/1/2027	12/31/2027	Trained local stakeholders on agri-tourism operations	Gen. Fund		2,000.00		2,000.00			
8000-000-3-3-09-003-000-005	Promotion of Organic Farming and Eco-Tourism Activities	TOURISM	1/1/2027	12/31/2027	Sustainable tourism and environmental awareness promoted	Gen. Fund		1,000.00		1,000.00			
8000-000-3-3-09-004-000-000	**Cultural and Arts Development Program**									-			
8000-000-3-3-09-004-000-001	Formulation of Culture and Arts Development Plan	TOURISM	1/1/2027	12/31/2027	Approved Municipal Culture and Arts Development Plan adopted by SB	Gen. Fund		200.00		200.00			
8000-000-3-3-09-004-000-002	Local cultural heritage inventory/mapping	TOURISM	1/1/2027	12/31/2027	Conducted Local Cultural Mapping	Gen. Fund		250.00		250.00			
8000-000-3-3-09-004-000-003	Support Kaliga Tu Sur Activity	TOURISM	1/1/2027	12/31/2027	Supported cultural festival implementation	Gen. Fund		200.00	300.00	500.00			
8000-000-3-3-09-004-000-004	Support daraga ng marihatag	TOURISM	1/1/2027	12/31/2027	cultural presentation successfully conducted	Gen. Fund		1,600.00		1,600.00			
8000-000-3-3-09-004-000-005	Commemorative Events for Historical Persons or Places	TOURISM	1/1/2027	12/31/2027	Festivities and Events Held	Gen. Fund		120.00		120.00			
8000-000-3-3-09-004-000-006	Cultural Assistance	TOURISM	1/1/2027	12/31/2027	Barangay Activities conducted	Gen. Fund		100.00		100.00			
8000-000-3-3-09-004-000-007	Assistance to Barangay Cultural Activities	TOURISM	1/1/2027	12/31/2027	Workshop and cultural Production Held	Gen. Fund		120.00		120.00			
8000-000-3-3-09-004-000-008	Traditional Festivities and Events	TOURISM	1/1/2027	12/31/2027	tradirional Events Commemorated	Gen. Fund		100.00		100.00			
8000-000-3-3-09-004-000-009	Culture and the Arts Tour	TOURISM	1/1/2027	12/31/2027	cultural Tour Undertaken	Gen. Fund		100.00		100.00			
8000-000-3-3-09-004-000-010	Cultural Dance Enhancement	TOURISM	1/1/2027	12/31/2027	Dance training and performances conducted	Gen. Fund		200.00		200.00			
8000-000-3-3-09-004-000-011	Cultural Mapping Equipment	TOURISM	1/1/2027	12/31/2027	documentation tools and equipment procured	Gen. Fund			320.00	320.00			
8000-000-3-3-09-004-000-012	Assistance to Cultural Programs and Activities	TOURISM	1/1/2027	12/31/2027	Creative Writing, Arts Workshop, Theater Production conducted	Gen. Fund		120.00		120.00			
8000-000-3-3-09-004-000-013	Cultural workshops	TOURISM	1/1/2027	12/31/2027	Skills training conducted	Gen. Fund		500.00		500.00			

8000-000-3-3-09-005-000-000	**Sports Development Program**									-			
8000-000-3-3-09-005-000-001	Support to Governors Cup, Mayors Cup and other Events/Activities	TOURISM	1/1/2027	12/31/2027	Support to Governors Cup, Mayors Cup and other Events/Activities	Gen. Fund			5,000.00	5,000.00			
8000-000-3-3-09-005-000-002	Support to Olympeace Activities	TOURISM	1/1/2027	12/31/2027	Support to Olympeace Activities	Gen. Fund		2,000.00		2,000.00			
8000-000-3-3-09-005-000-003	Support Facilities and Equipment	TOURISM	1/1/2027	12/31/2027	Facility Improvement	Gen. Fund		1,000.00	1,000.00	2,000.00			
8000-000-3-3-09-005-000-004	Assistance to Tourism Services	TOURISM	1/1/2027	12/31/2027	Tourism-related sports support	Gen. Fund		2,040.00	250.00	2,290.00			
8000-000-3-3-09-005-000-005	Support to Surfing Competition and Water Sports Activities	TOURISM	1/1/2027	12/31/2027	Conducted municipal/regional/national surfing competition and promotion of Marihatag as a surfing destination	Gen. Fund		800.00		800.00			
8000-000-3-3-09-006-000-000	**Capability Development & Skills Enhancement Program**									-			
8000-000-3-3-09-006-000-001	Training Programs (Tour guides, Homestay, etc.)	TOURISM	1/1/2027	12/31/2027	Skilled tourism workforce	Gen. Fund		1,000.00	100.00	1,100.00			
8000-000-3-3-09-006-000-002	Abaca Craft and Beads Training	TOURISM	1/1/2027	12/31/2027	livelihood development	Gen. Fund		800.00		800.00			
8000-000-3-3-09-006-000-003	Community-based Tourism Planning	TOURISM	1/1/2027	12/31/2027	Product development	Gen. Fund		100.00		100.00			
8000-000-3-3-09-006-000-004	Youth Club Organization Training	TOURISM	1/1/2027	12/31/2027	Youth Engagement	Gen. Fund		100.00		100.00			
8000-000-3-3-09-006-000-005	Weekly Zumba Program	TOURISM	1/1/2027	12/31/2027	Wellness Activities	Gen. Fund		50.00	300.00	350.00			
8000-000-3-3-09-006-000-006	Benchmarking to other successful ecotourism destination	TOURISM	1/1/2027	12/31/2027	To gain experiences from benchmarking the ecotourism destinations.	Gen. Fund		500.00		500.00			
8000-000-3-3-09-006-000-007	Conduct Community-based tourism product development planning	TOURISM	1/1/2027	12/31/2027	Conduct Community-based tourism product development planning	Gen. Fund		500.00		500.00			
8000-000-3-3-09-007-000-000	**Events and Festivals Program**									-			
8000-000-3-3-09-007-000-001	Abaca Festival	TOURISM	1/1/2027	12/31/2027	Celebration of local abaca industry conducted	Gen. Fund		5,000.00		5,000.00			
8000-000-3-3-09-007-000-002	Nightly Bazaar at Treepark	TOURISM	1/1/2027	12/31/2027	Local economic activity	Gen. Fund		1,000.00		1,000.00			
8000-000-3-3-09-007-000-003	Octoberfest Beach Festival	TOURISM	1/1/2027	12/31/2027	Annual Beer Festival by the beach	Gen. Fund		1,000.00		1,000.00			
8000-000-3-3-09-007-000-004	PASKOFEST christmas bazaar	TOURISM	1/1/2027	12/31/2027	christmas event that give local economic activity	Gen. Fund		1,000.00		1,000.00			
8000-000-3-3-09-007-000-005	Tourism Day Celebration	TOURISM	1/1/2027	12/31/2027	Tourism Day Conducted with 100 participants	Gen. Fund		400.00		400.00			
8000-000-3-3-09-007-000-006	Strengthening of local festivals (Araw ng Marihatag, Pasalida sa Plaza, etc.)	TOURISM	1/1/2027	12/31/2027	Enhanced cultural identity & tourism	Gen. Fund		2,500.00		2,500.00			
8000-000-3-3-09-008-000-000	**Promotions and Marketing Program**									-			
8000-000-3-3-09-008-000-001	Social Media Campaigns	TOURISM	1/1/2027	12/31/2027	increased online reach	Gen. Fund		300.00		300.00			
8000-000-3-3-09-008-000-002	Tourism websites & booking system	TOURISM	1/1/2027	12/31/2027	online platform	Gen. Fund		500.00		500.00			
8000-000-3-3-09-008-000-003	Tourism Advertisement & software subscription	TOURISM	1/1/2027	12/31/2027	promotion tools	Gen. Fund		150.00		150.00			
8000-000-3-3-09-008-000-004	Procurement of marketing & promo materials	TOURISM	1/1/2027	12/31/2027	Updated brochures, maps, tourism collaterals	Gen. Fund			200.00	200.00			
8000-000-3-3-09-008-000-005	Established Marihatag Promotional video and pictures	TOURISM	1/1/2027	12/31/2027	Official tourism promotional video and photo library of Marihatag developed and utilized for destination marketing and promotion	Gen. Fund		300.00		300.00			
8000-000-3-3-09-009-000-000	**Heritage and cultural preservation program**									-			
8000-000-3-3-09-009-000-001	Heritage documentation	TOURISM	1/1/2027	12/31/2027	archival of records	Gen. Fund		300.00		300.00			
8000-000-3-3-09-009-000-002	Restoration of heritage sites	TOURISM	1/1/2027	12/31/2027	conservation works	Gen. Fund		800.00		800.00			

8000-000-3-3-09-009-000-003	Establishment of cultural museum	TOURISM	1/1/2027	12/31/2027	A new space for showcasing Marihatag's heritage	Gen. Fund			2,000.00	2,000.00			
8000-000-3-3-09-009-000-004	Acquisition of Public Art and Significant Artifacts	TOURISM	1/1/2027	12/31/2027	Art and Artifacts acquired	Gen. Fund		100.00		100.00			
8000-000-3-3-09-009-000-005	Conservation Studies on Heritage Sites and Landmarks	TOURISM	1/1/2027	12/31/2027	Studies, Sites and Landmarks Conserved	Gen. Fund		150.00		150.00			
8000-000-3-3-09-009-000-006	Documentation of Cultural Properties	TOURISM	1/1/2027	12/31/2027	Cultural Properties Documented	Gen. Fund		50.00		50.00			
8000-000-3-3-09-009-000-007	Installation of Historical Markers	TOURISM	1/1/2027	12/31/2027	Markers Installed	Gen. Fund		200.00		200.00			
8000-000-3-3-09-009-000-008	Research History for the Indigenous People	TOURISM	1/1/2027	12/31/2027	History will remembered	Gen. Fund		150.00		150.00			
8000-000-3-3-09-009-000-009	Cultural Tourism Mapping	TOURISM	1/1/2027	12/31/2027	Mapping Installed	Gen. Fund		200.00		200.00			
8000-000-3-3-09-009-000-010	Installation of Datu Inuc Statue	TOURISM	1/1/2027	12/31/2027	Statue Installed	Gen. Fund		150.00		150.00			
8000-000-3-3-09-009-000-011	Support to Lakbay Katutubo	TOURISM	1/1/2027	12/31/2027	Established strong coordination and linkages for men and women members of IP's	Gen. Fund		200.00		200.00			
8000-000-3-3-09-010-000-000	**Arts & Creativity Programs**									-			
8000-000-3-3-09-010-000-001	Support for local artists, musicians, and performers	TOURISM	1/1/2027	12/31/2027	More cultural performances & exhibitions	Gen. Fund		650.00		650.00			
8000-000-3-3-09-010-000-002	Cultural workshops (dance, painting, storytelling)	TOURISM	1/1/2027	12/31/2027	Skill-building for local artists & youth	Gen. Fund		350.00		350.00			
8000-000-3-3-09-010-000-003	Community mural projects & public art installations	TOURISM	1/1/2027	12/31/2027	Vibrant artistic landmarks	Gen. Fund		250.00		250.00			
8000-000-3-3-09-011-000-000	**Policy & Governance**									-			
8000-000-3-3-09-011-000-001	Institutionalizing the Mabuhay Gesture	TOURISM	1/1/2027	12/31/2027	Standardized greeting in government offices	Gen. Fund		250.00		250.00			
8000-000-3-3-09-011-000-002	One-Time Entrance & Environmental Fee System	TOURISM	1/1/2027	12/31/2027	Unified tourism fee system	Gen. Fund		200.00		200.00			
8000-000-3-3-09-011-000-003	CLAYGO Waste Management Policy Implementation	TOURISM	1/1/2027	12/31/2027	Cleaner and more sustainable tourism sites	Gen. Fund		100.00		100.00			
8000-000-3-3-09-012-000-000	**Tourism Research, Statistics & Investment promotion program**									-			
8000-000-3-3-09-012-000-001	Establishing a tourism statistics database	TOURISM	1/1/2027	12/31/2027	Data-driven decision-making	Gen. Fund		200.00		200.00			
8000-000-3-3-09-012-000-002	Visitor satisfaction surveys	TOURISM	1/1/2027	12/31/2027	Improved services based on feedback	Gen. Fund		300.00		300.00			
8000-000-3-3-09-012-000-003	Market studies for tourism investment	TOURISM	1/1/2027	12/31/2027	Identified potential investors	Gen. Fund		500.00		500.00			
8000-000-3-3-09-012-000-004	Construction of Pasalubong Center	TOURISM/MEO	1/1/2027	12/31/2027	Pasalubong Center established and constructed	Others		10,000.00		10,000.00			
	Sub-Total (MTO)						5,000.00	54,400.00	51,300.00	110,700.00			
	TOTAL (Economic Services)						40,000.00	1,614,640.00	7,568,785.37	9,212,005.37			
Other Services (9000)													
9000-000-3-3-08-000-000-000	20% DEVELOPMENT FUND												
9000-000-3-3-08-001-000-000	**Economic/Environmental Services**												
9000-000-3-3-08-001-000-001	Loan Amortization - LBP/MDFO	MMO/MACCO	1/1/2027	12/31/2027	LBP/MDFO loan regularly amortized	20% DF			50,000.00	50,000.00			
9000-000-3-3-08-001-000-002	Rehabilitation of 3.0 Km. Purok Nangka Mararag to Proper Alegria FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 3.0 Km. Purok Nangka Mararag to Proper Alegria FMR	20% DF			3,000.00	3,000.00			
9000-000-3-3-08-001-000-003	Rehabilitation of 4.61 K.m Barangay Amontay FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 4.61 K.m Barangay Amontay FMR	20% DF			4,500.00	4,500.00			
9000-000-3-3-08-001-000-004	Rehabilitation of 4.28 Km Barangay Antipolo FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 4.28 Km Barangay Antipolo FMR	20% DF			3,200.00	3,200.00			
9000-000-3-3-08-001-000-005	Rehabilitation of 4.2 Km Barangay Arorogan FMR	MEO	1/1/2027	12/31/2027	Rehabilitated Barangay Arorogan FMR	20% DF			3,400.00	3,400.00			
9000-000-3-3-08-001-000-006	Rehabilitation of 1.08 Km.JNR Curvada Bayan to Panay-as FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 1.08 Km.JNR Curvada Bayan to Panay-as FMR	20% DF			1,100.00	1,100.00			

9000-000-3-3-08-001-000-007	Rehabilitation of 2.9 Km. Proper Bayan to Hanginan FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 2.9 Km. Proper Bayan to Hanginan FMR	20% DF			1,300.00	1,300.00			
9000-000-3-3-08-001-000-008	Rehabilitation of 3.20 Km. San Isidro to Mahaba FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 3.20 Km. San Isidro to Mahaba FMR	20% DF			3,200.00	3,200.00			
9000-000-3-3-08-001-000-009	Rehabilitation of 2.7 Km Barangay Poblacion FMR	MEO	1/1/2027	12/31/2027	Rehabilitated Barangay Poblacion FMR	20% DF			2,700.00	2,700.00			
9000-000-3-3-08-001-000-010	Rehabilitation of 6.68 Km. JNR Mararag to Hilarom San Antonio FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 6.68 Km. JNR Mararag to Hilarom San Antonio FMR	20% DF			6,700.00	6,700.00			
9000-000-3-3-08-001-000-011	Rehabilitation of 3.61 Km. Bayan to Proper San Isidro FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 3.61 Km. Bayan to Proper San Isidro FMR	20% DF			3,700.00	3,700.00			
9000-000-3-3-08-001-000-012	Rehabilitation of 2.55 Km. San Isidro to Tapnigiran FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 2.55 Km. San Isidro to Tapnigiran FMR	20% DF			2,600.00	2,600.00			
9000-000-3-3-08-001-000-013	Rehabilitation of 5.35 Km. JNR Mararag to Purok 5 San Pedro FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 5.35 Km. JNR Mararag to Purok 5 San Pedro FMR	20% DF			5,200.00	5,200.00			
9000-000-3-3-08-001-000-014	Rehabilitation of 2.30 Km. Mararag Bound. to Proper Sta Cruz FMR	MEO	1/1/2027	12/31/2027	Rehabilitated 2.30 Km. Mararag Bound. to Proper Sta Cruz FMR	20% DF			3,700.00	3,700.00			
9000-000-3-3-08-001-000-015	Counterpart to Clustered Sanitary Landfill	MEO	1/1/2027	12/31/2027	Sanitary Landfill gradually established	20% DF			2,000.00	2,000.00			
9000-000-3-3-08-001-000-016	Site Development and Subdivision Plan of Barangay Site-Barangay Polacion	MEO	1/1/2027	12/31/2027	Establish of Site Development and Subdivision Plan of Barangay Site-Barangay Polacion	20% DF			1,000.00	1,000.00			
9000-000-3-3-08-001-000-017	Rehabilitation of Roads and Bridges for 12 barangays	MEO	1/1/2027	12/31/2027	Rehabilitated Roads and Bridges within the 12 barangay	20% DF			15,000.00	15,000.00			
9000-000-3-3-08-001-000-018	**General Public Services**												
9000-000-3-3-08-001-000-019	Construction of Drainage System for Creek of **Barangay Alegria**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Alegria provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-020	Improvement of Water System of **Barangay Amontay**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Amontay provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-021	Improvement of Barangay Hall of **Barangay Antipolo**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Antipolo provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-022	Completion of Covered Court of **Barangay Arorogan**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Arorogan provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-023	Fencing/Improvement of Multi-Purpose hall of **Barangay Bayan**	MEO	1/1/2027	12/31/2027	Improved facilities of multi-purpose hall building	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-024	Expansion of barangay site of **Barangay Mahaba**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Mahaba provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-025	Repair of water system and street light of **Barangay Mararag**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangayMararag provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-026	Completion of Multi Purposed Bldg. of **Barangay Poblacion**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Poblacion provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-027	Improvement of Multipurpose Hall of **Barangay San Antonio**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay San Antonio provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-028	Improvement of Multipurpose Hall of **Barangay San Isidro**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay San Isidro provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-029	Barangay Site Expansion of **Barangay San Pedro**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay San Pedro provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-030	Improvement of Barangay Site Extension of **Barangay Sta. Cruz**	MEO	1/1/2027	12/31/2027	Funding Assistance for priority projects of barangay Sta Cruz provided	20% DF			105.00	105.00			
9000-000-3-3-08-001-000-031	Contruction of Barangay Gymnasium of Barangay Alegria	MEO	1/1/2027	12/31/2027	Barangay Gymnasium established	20% DF			3,000.00	3,000.00			
9000-000-3-3-08-001-000-032	Construction of Marihatag Water District building	MEO	1/1/2027	12/31/2027	Marihatag Water District building established	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-034	Completion of Rice Processing Center	MEO	1/1/2027	12/31/2027	Rice Processing Center (RPC) completed	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-035	Construction of Potable Water System Level III	MEO	1/1/2027	12/31/2027	Potable Water System Level III installed at 6 Barangay	20% DF			100,000.00	100,000.00			
9000-000-3-3-08-001-000-036	Improvement to Marihatag Tree park and Resort	MEO	1/1/2027	12/31/2027	Marihatag Tree Park and Resort provided	20% DF			100,000.00	100,000.00			
9000-000-3-3-08-001-000-037	Livelihood Program	MEO	1/1/2027	12/31/2027	CSOs and POs provided	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-038	Equity to KALAHI-CIDDS project	MEO	1/1/2027	12/31/2027	KALAHI-CIDDS projects supported	20% DF			20,000.00	20,000.00			

9000-000-3-3-08-001-000-039	Establishement of Barangay Road-Barangay Poblacion	MEO	1/1/2027	12/31/2027	Poblacion barangay road constructed	20% DF			10,000.00	10,000.00			
9000-000-3-3-08-001-000-040	Improvement of Slaughterhouse	MEO	1/1/2027	12/31/2027	Slaughterhouse fully operational	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-041	Improvement of Public Market	MEO	1/1/2027	12/31/2027	Public Market services improved	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-042	Improvement of Terminal	MEO	1/1/2027	12/31/2027	Terminal services improved	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-043	Improvement of Municipal Gym	MEO	1/1/2027	12/31/2027	Municipal Gym services improved	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-044	Site Devlopment of Commercial Center	MEO	1/1/2027	12/31/2027	Commercial Center Site fully developed and established	20% DF			3,000.00	3,000.00			
9000-000-3-3-08-001-000-045	Palay Marketing Assistance Project	MAO	1/1/2027	12/31/2027	Farmers received higher income; secured a stable local rice buffer stock for the LGU	20% DF			5,000.00	5,000.00			
9000-000-3-3-08-001-000-046	Acquisition of 15 Units Service Vehicle	MMO	1/1/2027	12/31/2027	15 Units Service Vehicle acquired/purchased	20% DF			50,000.00	50,000.00			
9000-000-3-3-08-001-000-047	FMR Roads Opening of 12 Barangays	MEO	1/1/2027	12/31/2027	FMR Roads Opening of 12 Barangays constructed	20% DF			1,000,000.00	1,000,000.00			
9000-000-3-3-08-001-000-048	FMR Coastal Road Opening of 7 Barangays	MEO	1/1/2027	12/31/2027	FMR Coastal Road Opening of 7 Barangays constructed	20% DF			500.00	500.00			
9000-000-3-3-08-001-000-049	Acquisition of 15 Units Service Vehicle	MMO	1/1/2026	12/31/2026	15 unit of Serivice Vehicle acquired	20% DF			50,000.00	50,000.00			
9000-000-3-3-08-001-000-050	Assistance to Municipal Rural Development Program (MRDP)	MMO	1/1/2026	12/31/2026	Municipal Rural Development Program (MRDP) supported	20% DF			100,000.00	100,000.00			
9000-000-3-3-08-001-000-051	Acquisition of Brand New Heavy Equipment	MMO	1/1/2026	12/31/2026	Loan Amortization of Brand New Heavy Equipment Paid (DBP)	20% DF			100,000.00	100,000.00			
9000-000-3-3-08-001-000-052	Acquisition of Service Vehicle	MMO	1/1/2026	12/31/2026	Loan Amortization of Service Vehicle Paid (DBP)	20% DF			50,000.00	50,000.00			
9000-000-3-3-08-001-000-053	Lot acquisition for Government Center and Construction of Commercial Center	MMO/MEO	1/1/2026	12/31/2026	Government Center and Construction of Commercial Center acquired/porchased.	20% DF			100,000.00	100,000.00			
9000-000-3-3-08-001-000-055	Installation of Wastewater Treatment Facility on Government Buildings	MEO	1/1/2026	12/31/2026	Wastewater Treatment Facility on Government Buildings constructed	20% DF			100,000.00	100,000.00			
	Sub-Total (20% EDF)						-		1,940,060.00	1,940,060.00			
9000-000-3-3-09-000-000-000	MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND												
9000-000-3-3-09-001-000-000	PERSONAL SERVICES												
9000-000-3-3-09-001-000-001	**General Administration and supervision over the Municipal Disaster Risk Reduction and Management Office**	MDRRMO	1/1/2027	12/31/2027	Fund allocation for four (4) plantilla in the MDRRM office	Gen. Fund	3,700.00			3,700.00			
9000-000-3-3-09-002-000-000	MAINTENANCE & OTHER OPERATING EXPENSES												
9000-000-3-3-09-002-000-001	**Traveling Expenses**	MDRRMO	1/1/2027	12/31/2027	Costs for local travel events are provided	Gen. Fund		100.00		100.00			
9000-000-3-3-09-002-000-002	**Representation Expenses**	MDRRMO	1/1/2027	12/31/2027	Activities related to office management are provided with funds	Gen. Fund		50.00		50.00			
9000-000-3-3-09-002-000-003	**Training Expenses**	MDRRMO	1/1/2027	12/31/2027	Training expenses for MDRRMO personnel are provided	Gen. Fund		100.00		100.00			
9000-000-3-3-09-002-000-004	**Strengthening the MDRRMC Policy & Governance and optimizing SERTSS operational Execution**	MDRRMO	1/1/2027	12/31/2027	MDRRMC and Emergency responder meetings conducted to Produce a combination of actionable plans, and demonstrable improvements in the municipality's disaster prevention & mitigation, preparedness, response, and rehabilitation & recovery.	Gen. Fund		150.00		150.00			
9000-000-3-3-09-002-000-005	**Emergency Responder Support and Logistics Program**	MDRRMO	1/1/2027	12/31/2027	Uniform expenses for SERTSS available	Gen. Fund		180.00		180.00			
9000-000-3-3-09-002-000-006	**Office, Facility, and Equipment Continuity Program**	MDRRMO	1/1/2027	12/31/2027	Fund allocation provided to Office Supplies Expenses, Sanitary supplies expenses, Repair and maintenance of MDRRM office, equipment and utilities and Office fixture Expenses	Gen. Fund		1,000.00		1,000.00			

9000-000-3-3-09-002-000-007	**ICT Operational Continuity and Support Services**	MDRRMO	1/1/2027	12/31/2027	Internet Subscription Expenses and Telephone/Communication expenses provided	Gen. Fund		200.00		200.00			
9000-000-3-3-09-002-000-008	**Driving the Implementation of DRRM Initiatives**	MDRRMO	1/1/2027	12/31/2027	Wages for office support personnel provided	Gen. Fund		1,000.00		1,000.00			
9000-000-3-3-09-003-000-000	(Equipment/Capital Outlay)												
9000-000-3-3-09-003-000-001	**Optimizing Operational Efficiency through Technical Equipment Support**	MDRRMO	1/1/2027	12/31/2027	Fund allocation provided for the purchase of two unit laptops and two sets of Desktop Computers	Gen. Fund			500.00	500.00			
9000-000-3-3-09-004-000-000	STATUTORY & CONTRACTUAL OBLIGATIONS MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT FUND												
9000-000-3-3-09-004-001-000	Prevention and Mitigation (MOOE)												
9000-000-3-3-09-004-001-001	**Proactive Monitoring of Infrastructure Resilience and Integrity**	MDRRMO/ MEO	1/1/2027	12/31/2027	Infrastructure audit conducted	MDRRMF		100.00		100.00			
9000-000-3-3-09-004-001-002	**Standardizing Regulatory Compliance for Agency Assets and Personnel**	MDRRMO/ MMO	1/1/2027	12/31/2027	Fund allocation provided for facilities and equipment insurance expenses, Renewal of registration and licenses for communication equipment, Renewal of licenses/permit for radio holders and Insurance and incentives to accredited community disaster volunteers (risk transfer)	MDRRMF		1,000.00		1,000.00			
9000-000-3-3-09-004-001-003	**Strengthening DRRM Governance through Policy Innovation**	MDRRMO/ MMO/SSBO	1/1/2027	12/31/2027	MOU/MOA are crafted and approved by financing institutions, private institutions, other LGUs, while Municipal Ordinances are enacted for the Guidelines and Usage of DRRM Vehicles and Equipment as well as an Ordinance for the Provision of Incentives to Disaster Volunteers during Disaster Operations.	MDRRMF		65.00		65.00			
9000-000-3-3-09-004-001-004	**Strengthening Environmental Protection and Risk Reduction Initiatives**	MDRRMO/ MENRO/DA	1/1/2027	12/31/2027	Tree growing activities are conducted while the construction of flood control, Improvement of the road network along flood-prone areas and slope protection were implemented.	MDRRMF/NDRRMF		500,000.00		500,000.00			
9000-000-3-3-09-004-001-005	**Strategic Land Acquisition and Site Development Program**	MDRRMO/ MASSO	1/1/2027	12/31/2027	- Lots were purchased. - Application for land titling approved - Relocation site for disaster-prone communities available - Land preparation and establishment of road network implemented.	MDRRMF		500,000.00		500,000.00			
9000-000-3-3-09-004-001-006	**Enhancing Personnel Safety and Risk Mitigation in Field Operations**	MDRRMO	1/1/2027	12/31/2027	Personal Protective Equipment (PPE) purchased	MDRRMF		500.00		500.00			
9000-000-3-3-09-004-001-007	**Integrated Public Safety and Risk Management Initiative**	MDRRMO	1/1/2027	12/31/2027	Clearing operation of obstructions along access roads and public places conducted	MDRRMF		150.00		150.00			
9000-000-3-3-09-004-002-000	Prevention and Mitigation (Equipment/Capital Outlay)												
9000-000-3-3-09-004-002-001	**Strengthening Disaster Prevention and Mitigation Frameworks**	MDRRMO	1/1/2027	12/31/2027	Early Warning System are purchased/installed (Siren, CCTV, Water Level Gauge, Handheld Radio, Radio Base, Radio Repeater, Reflectorized Hazard Signages, Plastic Cone, Parola, tsunami sensor device)	MDRRMF			2,000.00	2,000.00			
9000-000-3-3-09-004-002-002	**Upgrading Infrastructure to Ensure the Safety and Dignity of Evacuees**	MDRRMO/MEO	1/1/2027	12/31/2027	Standard Evacuation Centers and utilities constructed	MDRRMF/NDRRMF			700,000.00	700,000.00			
9000-000-3-3-09-004-002-003	**Integrating Sustainable Power Utilities to Ensure Energy Security**	MDRRMO/MEO	1/1/2027	12/31/2027	Solar Power Systems are installed in all government buildings and streets.	MDRRMF			500,000.00	500,000.00			
9000-000-3-3-09-004-003-000	Preparedness (MOOE)												

9000-000-3-3-09-004-003-001	**24/7 Operations Center Sustainability and Support Framework**	MDRRMO	1/1/2027	12/31/2027	Fund allocation provided for 24/7 Operation Center (OPCEN) personnel	MDRRMF		3,000.00		3,000.00			
9000-000-3-3-09-004-003-002	**Technical Competency and Skills Enhancement Program**	MDRRMO/OCD	1/1/2027	12/31/2027	Trainings/activities are attended (ICS, EMS, EMT, advance FABLS, high angle rescue technique, collapse structure, RDANA/PDNA, local and national DRRM related trainings, Enhancement Training for SERTSS, Water Sanitation and Hygiene, quarterly NSED, Annual Rescue Summit)	MDRRMF		10,000.00		10,000.00			
9000-000-3-3-09-004-003-003	**Empowering Local Volunteers through Community Resilience Training**	MDRRMO/PDRRMO	1/1/2027	12/31/2027	Trainings conducted for Field Observers, MHPSS, CCCAM, FABLS, WASAR, MOSAR, HART, Open Water diving, CBDRRM	MDRRMF		3,000.00		3,000.00			
9000-000-3-3-09-004-003-004	**Advancing Disaster Response Capabilities through Scenario-Based Simulations**	MDRRMO/PDRRMO	1/1/2027	12/31/2027	Quarterly Drill on Fire, Earthquake, Tsunami and Flood conducted	MDRRMF		1,000.00		1,000.00			
9000-000-3-3-09-004-003-005	**Demonstrating Technical Expertise through the Annual Rescuers Summit**	MDRRMO/PDRRMO	1/1/2027	12/31/2027	Yearly Barangay Rescuers Summit conducgted	MDRRMF		1,000.00		1,000.00			
9000-000-3-3-09-004-003-006	**Drafting and Institutionalizing Strategic DRRM Plans**	MDRRMO/OCD	1/1/2027	12/31/2027	Workshop conducted for the formulation of SOPs, Guidelines, Manual of Operations, MDRRMP, ELCCAP, CBDRRMP, CDRA, CBDRRM, PSCP	MDRRMF		10,000.00		10,000.00			
9000-000-3-3-09-004-003-007	**Strengthening Inter-Agency Partnerships through Integrated Collaboration Frameworks**	MDRRMO	1/1/2027	12/31/2027	Support provided to partner agencies/organizations for the conduct of DRRM-CCA related activities	MDRRMF		500.00		500.00			
9000-000-3-3-09-004-003-008	**Active Participation and Resource Support for National DRRM Initiatives**	MDRRMO	1/1/2027	12/31/2027	Annual Observance of National Disaster Resilience Month (NDRM) conducted	MDRRMF		300.00		300.00			
9000-000-3-3-09-004-003-009	**Strengthening DRRM-CCA Advocacy through Strategic Media Engagement**	MDRRMO	1/1/2027	12/31/2027	IEC thru radio program implemented	MDRRMF		50.00		50.00			
9000-000-3-3-09-004-003-010	**Ensuring the Systematic Provision of IEC and Training Resources**	MDRRMO	1/1/2027	12/31/2027	IEC and training materials were purchased	MDRRMF		500.00		500.00			
9000-000-3-3-09-004-003-011	**Optimizing Search and Rescue (SAR) Operational Readiness**	MDRRMO	1/1/2027	12/31/2027	Purchase of first aid supplies, Repair & maintenance of rescue vehicle and emergency equipment implemented	MDRRMF		2,000.00		2,000.00			
9000-000-3-3-09-004-003-012	**Ensuring Dignified Management of the Dead and Missing**	MDRRMO	1/1/2027	12/31/2027	- Cadaver bag and coffin purchased and available - Management of Deceased Disposition implemented	MDRRMF		100.00		100.00			
9000-000-3-3-09-004-003-013	**Enhancing Information Management and Tracking Systems for IDPs**	MDRRMO	1/1/2027	12/31/2027	Reproduction of DAFAC implemented	MDRRMF		50.00		50.00			
9000-000-3-3-09-004-003-014	**Optimizing Responder Mobilization and Situational Monitoring**	MDRRMO	1/1/2027	12/31/2027	Fuel, Oil Lubricant and Load expenses provided	MDRRMF		4,000.00		4,000.00			
9000-000-3-3-09-004-003-015	**Strengthening Strategic Mechanisms for Emergency Preparedness and Operational Readiness**	MDRRMO	1/1/2027	12/31/2027	Stockpiling of food and non-food item (pre-posistion of goods) implemented	MDRRMF/DSWD		4,000.00		4,000.00			
9000-000-3-3-09-004-003-016	**Strengthening Animal Disease Surveillance and Emergency Outbreak Response**	MDRRMO	1/1/2027	12/31/2027	vitamin supplement of farm animals and medicines for animal disease outbreak available	MDRRMF		1,000.00		1,000.00			
9000-000-3-3-09-004-004-000	Preparedness (EQUIPMENT/CAPITAL OUTLAY)												
9000-000-3-3-09-004-004-001	**Strengthening Search, Rescue, and Retrieval (SRR) Operational Capabilities**	MDRRMO	1/1/2027	12/31/2027	Emergency tolls and equipment purchased (Rappel Rescue equipment, Diving Rescue equipment, rescue boat with outboard machine, Rescue Vehicle, RDANA Vehicle, Rescue Ambulance, GPS, Hand Cutting Machine, High Capacity Power Bank)	MDRRMF			100,000.00	100,000.00			
9000-000-3-3-09-004-004-002	**Strengthening Public Awareness and Disaster Readiness through Strategic Radio Information Dissemination**	MDRRMO	1/1/2027	12/31/2027	- Radio room established - Transmitter and receiver equipment procured and installed	MDRRMF			1,000.00	1,000.00			
9000-000-3-3-09-004-004-003	**Establishing a Centralized Local 911 Emergency Command and Dispatch System**	MDRRMO	1/1/2027	12/31/2027	- Command center established - Software and hardware procured and installed	MDRRMF			50,000.00	50,000.00			
9000-000-3-3-09-004-005-000	Response												

9000-000-3-3-09-004-005-001	**Activating and Mobilizing Response Clusters for Disasters and Planned Events**	MDRRMO	1/1/2027	12/31/2027	- IMT, EOC, RDANA, SAR CCCM, MHPSS were activated - Tranportation expenses of response team provided	MDRRMF		5,000.00		5,000.00			
9000-000-3-3-09-004-005-002	**Strengthening Rapid Response Mobilization and Resource Allocation**	MDRRMO	1/1/2027	12/31/2027	Fuel and Oil Lubricant expenses provided	MDRRMF		5,000.00		5,000.00			
9000-000-3-3-09-004-006-000	Quick Response Fund (30%)												
9000-000-3-3-09-004-006-001	**Operationalizing the Quick Response and Emergency Intervention Program**	MDRRMO/ MDRRMC	1/1/2027	12/31/2027	- Response Team mobilized (Response Clusters, RDANA, IMT, EOC, MHPSS, CCCAM) - Purchase/Distribution of relief packs (F and NFIs) to identified designated Evacuation Centers implemented - Deployment of education groups using alternative modules implemented - Assessment of the nutritional status of IDPs conducted - Monitoring of water, sanitation and hygiene status of Evacuation centers conducted - Mobilization and monitoring expenses provided - Support to MDRRMH program implemented	MDRRMF		15,000.00		15,000.00			
9000-000-3-3-09-004-007-000	Rehabilitation and Recovery												
9000-000-3-3-09-004-007-001	**Establishing a Comprehensive Disaster Rehabilitation and Recovery Program**	MDRRMO/ MEO/MDRRMC	1/1/2027	12/31/2027	- Rehabilitation of damaged life lines services conducted - Provision of livelihood assistance, Shelter assistance to IDP's/hazard victim implemented - Monitoring and evaluation of cash for work for diasaster affected families conducted, - Orientation meetings for beneficiaries conducted - Actual validation and field site inspection conducted - Distribution of seedlings/planting materials implemented - Treatment and vitamin supplements of farm animals implemented - Deployment of response team conducted - Repair/replacement of damaged equipment and facilities of ECs during the evacuation phase is implemented. - Planting materials provided to disaster affected farmers	MDRRMF/ OCD		600,000		600,000			
	Sub-Total (MDRRMO)						3,700.00	1,670,095.00	1,353,500.00	3,027,295.00	-		
9000-000-3-3-10-000-000-000	MUNICIPAL ECONOMIC DEVELOPMENT MANAGEMENT OFFICE												
9000-000-3-3-10-001-000-000	MEDMO Services Development Program	MEDMO	1/1/2027	12/31/2027	MEDMO Development Program implemented, Necessarry Equipments Purchased, capdev Trainings attended,	Gen. Fund		1,200.00	470.00	1,670.00			
		MEDMO	1/1/2027	12/31/2027	Supplies Purchased for office operations such as, but not limited to registry forms; utilities such as phone, internet, courier,repairs and other supplies and materials paid	Gen. Fund		100.00		100.00			
		MEDMO	1/1/2027	12/31/2027	Representation Expense	Gen. Fund		30.00		30,000.00			
		MEDMO	1/1/2027	12/31/2027	Support to Registry Services Rendered (2 JOs hired)	Gen. Fund		100.00		100.00			
9000-000-3-3-10-002-000-000	Marihatag Treepark Development Program	MEDMO	1/1/2027	12/31/2027	1) LAND TITLEING & FORESHORE APPLICATION OF MARIHATAG TREEPARK & RESORT	Gen. Fund		10,000.00		10,000.00			
		MEDMO	1/1/2027	12/31/2027	2) Applicatiion for Mabuhay Accomodation of Marihatag Treepark	Gen. Fund		500.00		500.00			
9000-000-3-3-10-003-000-000	Slaughterhouse Rehabilitation Program	MEDMO	1/1/2027	12/31/2027	rehabilitation and repair of facilities; purchase of necessary materials & equipment	Gen. Fund		10,000.00		10,000.00			

9000-000-3-3-10-004-000-000	Municipal enterprise Monitoring Board (MEMB) Development Program	MEDMO	1/1/2027	12/31/2027	travel allocated for MEMB members; meals and snacks during meetings/ seminars; benchmarkings; grant of incentives/honorarium	Gen. Fund		100.00		100.00			
9000-000-3-3-10-003-000-000	MARIHATAG WATER SYSTEM SERVICES												
9000-000-3-3-10-003-000-001	Water System Services Development Program	MEDMO	1/1/2027	12/31/2027	MWSS Development Program (1000 Connections installed, Office Supplies Provided, Utility Vehicles Procured	Gen. Fund	1,000.00	2,526.00	820.00	4,346.00			
9000-000-3-3-10-003-000-002	Constuction of MWSS Office Building with complete office fixtures, Storage Area and Perimeter Fence	MEDMO	1/1/2027	12/31/2027	Constructed MWSS Office Building with complete office fixtures, Storage Area and Perimeter Fence	Gen. Fund		20,000.00		20,000.00			
9000-000-3-3-10-003-000-003	Repair and Maintenance of Municpal Water System Services	MEDMO	1/1/2027	12/31/2027	Marihatag Water System Services Repaired and Maintained	Gen. Fund		5,000.00	2,000.00	7,000.00			
9000-000-3-3-10-003-000-004	Improvement and Expansion of Water System	MEDMO	1/1/2027	12/31/2027	MWSS Improved and Expanded	Gen. Fund		10,000.00		10,000.00			
9000-000-3-3-10-003-000-005	Installation of water distribution lines to unserved barangays	MEDMO	1/1/2027	12/31/2027	5km distribution lines installed	Gen. Fund		10,000.00		10,000.00			
9000-000-3-3-10-003-000-006	Acquisition and installation of additional fire hydrants	MEDMO	1/1/2027	12/31/2027	10 Units Fire Hydrant Installed	Gen. Fund		5,000.00		5,000.00			
9000-000-3-3-10-003-000-007	Installation of Additional/New Service Connections	MEDMO	1/1/2027	12/31/2027	300 household connection installed	Gen. Fund		10,000.00		10,000.00			
9000-000-3-3-10-003-000-008	Establishment of New Underground Water Supply Pumping Station	MEDMO	1/1/2027	12/31/2027	1 water Pumping Station Established	Gen. Fund		3,000.00		3,000.00			
9000-000-3-3-10-003-000-009	Installation of Additional Stub-outs	MEDMO	1/1/2027	12/31/2027	20 Stub-outs installed	Gen. Fund		5,000.00		5,000.00			
9000-000-3-3-10-003-000-010	Refurbishing Filtration Equipment	MEDMO	1/1/2027	12/31/2027	2 units Filtration Equipment Refurbished	Gen. Fund		2,000.00		2,000.00			
9000-000-3-3-10-003-000-011	Purchase of Utility Vehicle	MEDMO	1/1/2027	12/31/2027	1 Unit Utility Vehicle Purchased	Gen. Fund			1,000.00	1,000.00			
9000-000-3-3-10-004-000-000	HEAVY EQUIPMENT									0.00			
9000-000-3-3-10-004-000-001	HEAVY EQUIPMENT DEVELOPMENT PROGRAM	MEDMO	1/1/2027	12/31/2027	HE Development Program (12 Barangay Road Repaired/Maintained, Office Supplies Provided,Major and Minor Repair of Heavy Equipments Completed, Heavy Equipment Parts Procured, Utility Vehicle's Procured)	Economic Enterprise	500.00	5,300.00	1,600.00	7,400.00			
9000-000-3-3-10-004-000-002	Purchase of Automatic Hydraulic Tire Changer for HE	MEDMO	1/1/2027	12/31/2027	Purchased One unit Automatic Hydraulic Tire Changer for Heavy Equipment (Up to 26 Inches Inner Tire Diameter)	Economic Enterprise		500.00		500.00			
9000-000-3-3-10-004-000-002	Construction of Parking Bay with pertimeter fence for 5 New Heavy Equipment.	MEDMO	1/1/2027	12/31/2027	Parking Bay to house 5 new heavy equipment Constructed	Economic Enterprise		2,500.00		2,500.00			
9000-000-3-3-10-005-000-000	MARIHATAG TREE PARK & RESORT									0.00			
9000-000-3-3-10-005-000-001	MEDMO Services Development Program	MEDMO/MTP	1/1/2027	12/31/2027	MEDMO services developed and operational	Gen. Fund	1,000.00			1,000.00			
9000-000-3-3-10-005-000-002	Formulation of Comprehensive Business and Management Plan	MEDMO/MTP	1/1/2027	12/31/2027	Comprehensive Business and Management Plan completed	Gen. Fund		100.00		100.00			
9000-000-3-3-10-005-000-003	Capacity Building and Training	MEDMO/MTP	1/1/2027	12/31/2027	Resort personnel capacity built through training.	Gen. Fund		100.00		100.00			
9000-000-3-3-10-005-000-004	Hiring/Deployment of Permanent Personnel	MEDMO/MTP	1/1/2027	12/31/2027	Permanent resort personnel hired/deployed.	Gen. Fund	1,000.00			1,000.00			
9000-000-3-3-10-005-000-005	Installation of Modern Facilities and Equipment	MEDMO/MTP	1/1/2027	12/31/2027	Modern facilities and equipment installed.	Gen. Fund		500.00	500.00	1,000.00			
9000-000-3-3-10-005-000-006	Implementation of Proper Waste Management System	MEDMO/MTP	1/1/2027	12/31/2027	Proper Waste Management System implemented at the resort.	Gen. Fund		200.00		200.00			
9000-000-3-3-10-005-000-007	Upgrading of Resort Infrastructure and Amenities	MEDMO/MTP	1/1/2027	12/31/2027	Resort infrastructure and amenities upgraded.	Gen. Fund/Other Source		30,000.00		30,000.00			
9000-000-3-3-10-005-000-008	Allocation of Adequate Funds for Operations and Maintenance	MEDMO/MTP	1/1/2027	12/31/2027	Adequate funds allocated for operations and maintenance.	Gen. Fund		3,000.00		3,000.00			
9000-000-3-3-10-005-000-009	Recruitment and Deployment of Skilled Personnel and Technicians	MEDMO/MTP	1/1/2027	12/31/2027	Skilled personnel and technicians recruited and deployed.	Gen. Fund		3,000.00		3,000.00			

9000-000-3-3-10-006-000-000	MUNICIPAL TERMINAL, GYM, AND MARKET OPERATION PROGRAM									0.00			
9000-000-3-3-10-006-001-000	**OTHER MOCC Services Development Program**									0.00			
9000-000-3-3-10-006-001-001	Mun. Terminal, Gym and Public Market, Ice Plant, Slaughter House Services Development Program	MEDMO	1/1/2027	12/31/2027	(20 Job Orders Hired, Services Provided)	Economic Enterprise	500.00	1,300.00	1,200.00	3,000.00			
9000-000-3-3-10-006-001-002	Rehabilitation and improvement of Ice Plant	MEDMO	1/1/2027	12/31/2027	ehabilitated and improved ice plant ensuring adequate and reliable ice supply	Economic Enterprise		5,000.00		5,000.00			
9000-000-3-3-10-006-001-003	Maintenance and operation of Municipal Terminal	MEDMO	1/1/2027	12/31/2027	Increased collection of tool fees; well managed and customers oriented employees;maintained cleanliness and orderliness of the facilities	Economic Enterprise		2,500.00		2,500.00			
9000-000-3-3-10-006-001-004	Maintenance and operation of Market	MEDMO	1/1/2027	12/31/2027	Increase and updated collection of market fees; well Managed and customers oriented employees; maintained and cleanliness and orderliness of the facilities and updated recording of payments to individual ledgers	Economic Enterprise		300.00		300.00			
9000-000-3-3-10-006-001-005	Maintenance and operation of gym	MEDMO	1/1/2027	12/31/2027	Increase of collection of gym rental, well managed and customers oriented employees. Well coordinated customers booking.	Economic Enterprise		300.00		300.00			
9000-000-3-3-10-006-001-006	Procurement of Supplies & Materials and other related equipments & machineries	MEDMO	1/1/2027	12/31/2027	1/1/2027itorial supplies (Brooms,mops,soap,disinfectants,pail,taboo,trashbin,sacks),washing machine,water umps water tanks and its accessories, tables & chairs,bulbs and other electrical materials & accountable forms	Economic Enterprise		150.00		150.00			
9000-000-3-3-10-006-001-007	Maintenance and operation of slaughter house	MEDMO	1/1/2027	12/31/2027	increase collection from slaughter house;well managed customers oriented employees.well coordinated customers booking	Economic Enterprise		600.00		600.00			
9000-000-3-3-10-006-001-008	Maintenance and Repair of Public toilet	MEDMO	1/1/2027	12/31/2027	increased collection of public toilet rental;well managed an d customers oriented employees. well coordinated customers booking	Economic Enterprise		2,000.00		2,000.00			
9000-000-3-3-10-006-001-009	Completion of Slaughterhouse Building	MEDMO	1/1/2027	12/31/2027	Constructed/installed rallings for Large Ruminants, Construction of 1 Office Room and 1 Comfort Room	Economic Enterprise		1,000.00		1,000.00			
9000-000-3-3-10-006-001-010	Maintenance of the Slaughterhouse Building and Perimenter Fence	MEDMO	1/1/2027	12/31/2027	Purchased one unit of push button switch,1 unit of eletrical hoist ,Maintained the equipments for the operational function of slaughter house & procured suppliers and materials, Constructed Perimeter Fencce	Economic Enterprise		500.00	200.00	700.00			
9000-000-3-3-10-006-001-011	Rehabilitation and Improvement of Municipal Bus Terminal	MEDMO	1/1/2027	12/31/2027	Mun. Bus Terminal improved and rehabilitated	Economic Enterprise		5,000.00		5,000.00			
	Sub-Total (MEDMO)						4,000.00	158,406.00	7,790.00	200,166.00	-		
9000-000-3-3-11-000-000-000	INDIGENOUS PEOPLE OFFICE									-			
9000-000-3-3-11-001-000-000	**IPs Programs**	IPO	1/1/2027	12/31/2027	IPs Program implemented, No. of JOs service rendered, Trainings, Meetings, Office Supplies, Fuel and Office Equipment, Livelihood Equipment, repair and maintenance of IPs buildings, Filling up vacant position ofMADO Officer,TAA2,TAA1,Book keepeer 1, Book keeper 2,admin aid 1, admin aid 2 including capital outlay of 1 Unit Aircon, 1 unit printer 3 in 1, 1 set sound system, 1 unit projector, 3 unit Laptop, 1 unit motorcycle, and 1 unit Van.	Gen. Fund	2,000.00	1,000.00	5,000.00	8,000.00			
9000-000-3-3-11-001-000-002	Capability Development Program	IPO	1/1/2027	12/31/2027	No of Trainings, Seminars, Workshops, Meetings Attended	Gen. Fund		500.00		500.00			
9000-000-3-3-11-001-000-003	Lakbay Aral/ Epanaw	IPO	1/1/2027	12/31/2027	IKSP/ IPMR/Tribal Council	Gen. Fund		300.00		300.00			
9000-000-3-3-11-001-000-004	Livelihood Project-Cagtugas/Tumugpa/Catangnon-San Pedro	IPO	1/1/2027	12/31/2027	No. of Abaca,Corn,Cacao,Falcata,Lanzones,Durian,Rambotan planted	Gen. Fund		3,000.00		3,000.00			

9000-000-3-3-11-001-000-005	Hog Patening and carabao & cao, Goat Despersal	IPO	1/1/2027	12/31/2027	No. of Hog Patening and carabao , cao & goat Despersal purchased	Gen. Fund		400.00		400.00			
9000-000-3-3-11-001-000-006	Purchase of Miller-San Isidro	IPO	1/1/2027	12/31/2027	Miller purchase and installed	Gen. Fund			1,500.00	1,500.00			
9000-000-3-3-11-001-000-007	Construction of Municipal Tribal Hall at Barangay Poblacion	IPO	1/1/2027	12/31/2027	Municipal Tribal Hall constructed and IP's Training,seminars,Activities and Tribal Evacuation	Gen. Fund		3,000.00		3,000.00			
9000-000-3-3-11-001-000-008	Construction of Tribal Display Center -Poblacion	IPO	1/1/2027	12/31/2027	Display Center installed at poblacion and purchase of Furniture & Fixtures, dress , Acessories and ect.	Gen. Fund		2,000.00		2,000.00			
9000-000-3-3-11-001-000-009	Farm to Market Road-San Isidro to Pinagdayunan and san isdro to San Roque	IPO	1/1/2027	12/31/2027	39.86 km of Concreate Road & bridge repair	Gen. Fund		400,000.00		400,000.00			
9000-000-3-3-11-001-000-010	Acquisition of Manubo Instrument	IPO	1/1/2027	12/31/2027	Agung, gendang,gandingan,kudyapi,gimbay,ect purchased	Gen. Fund			500.00	500.00			
9000-000-3-3-11-001-000-011	Acquisition of Abaca String Machine	IPO	1/1/2027	12/31/2027	3 String Machine stablish in IP Cumminuty	Gen. Fund			4,000.00	4,000.00			
9000-000-3-3-11-001-000-012	Acquisition of Beads Making/ Panuhogtug	IPO	1/1/2027	12/31/2027	Tribal Accessories Men & Women	Gen. Fund			250.00	250.00			
9000-000-3-3-11-001-000-013	ABACA Handicraft Making	IPO	1/1/2027	12/31/2027	No of bag, sleepers & other products produces IPs Community	Gen. Fund		200.00		200.00			
9000-000-3-3-11-001-000-014	Acquisition of IP's Office Equipments and Supplies	IPO	1/1/2027	12/31/2027	2 units Office Table, 1 unit Air Condition, 1 Unit Printer 3 in 1, 1 unit Laptop, 1 set Sound System and 1 unit Projector	Gen. Fund			500.00	500.00			
9000-000-3-3-11-001-000-015	Conduct kahimunan Tradition	IPO	1/1/2027	12/31/2027	IP Tradition conducted	Gen. Fund		200.00		200.00			
9000-000-3-3-11-001-000-016	Annual Medical Mession	IPO	1/1/2027	12/31/2027	IPs provided medical health supplies	Gen. Fund		200.00		200.00			
9000-000-3-3-11-001-000-017	Sopport to Selection Process	IPO	1/1/2027	12/31/2027	Traditional settlement of conflict area	Gen. Fund		100.00		100.00			
9000-000-3-3-11-001-000-018	Support to IP Day	IPO	1/1/2027	12/31/2027	Promote culture and tradisyon of all Ips	Gen. Fund		1,000.00		1,000.00			
9000-000-3-3-11-001-000-019	Development tourist site	MMO/IPMR,Tourism	1/1/2027	12/31/2027	Magkalikong falls, Tumogpa falls	Gen. Fund		8,000.00		8,000.00			
9000-000-3-3-11-001-000-020	Abaca Stripping Machine	DA/ MMO/IPMR	1/1/2027	12/1/2027	3 Stripping Machine established in IP Community	Gen. Fund		4,000.00		4,000.00			
9000-000-3-3-11-001-000-021	Tribal Display Center -Poblacion	MMO/IPMR,Tourism	1/1/2027	12/31/2027	No. of Furniture & Fixtures, dress , Accessories and etc.	Gen. Fund		3,000.00		3,000.00			
9000-000-3-3-11-001-000-022	ADSDPP	MMO/IPMR	1/1/2027	10/30/2027	Promote,Protect the culture and tradition of all Ips	Gen. Fund		200.00		200.00			
9000-000-3-3-11-001-000-023	Renovation of IPMR Office	MMO/IPMR	1/1/2027	3/20/2027	Office works & Hearings	Gen. Fund		200.00		200.00			
9000-000-3-3-11-001-000-024	Support to settlement to conflict IP area	IPO	1/1/2027	12/31/2027	Traditional settlement of conflict area	Gen. Fund		200.00		200.00			
	Sub-total (INDIGENOUS PEOPLE OFFICE)						2,000.00	427,500.00	11,750.00	441,250.00			
	TOTAL (OTHER SERVICES)						9,700.00	2,256,001.00	3,313,100.00	5,608,771.00			
	GRAND TOTAL						211,830.00	5,406,961.00	13,034,270.37	19,892,139.37			

Prepared by:

ROLANDO B. BANDIBAS, EnP., MDMG.
Municipal Planning & Development Coordinator
Date:

DONABELLE KATE B. SALANG, CPA
Municipal Budget Officer
Date:

Approved by:

BENJAMIN T. FAZON, JR., ASE
Municipal Mayor
Date:

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG
SURIGAO DEL SUR

CY 2027

GAD PLAN AND BUDGET

As of January 1, 2027 to December 31, 2027

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Tandag City
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BAGONG PILIPINAS

Provincial Planning and Development Office

CERTIFICATION OF REVIEW & ENDORSEMENT

July 21, 2026

RIZZA D. SION, CESO IV
Provincial Director
Provincial Office
Department of Interior and Local Government
Capitol Hills, Telaje, Tandag City
Surigao del Sur

Dear **Director Sion,**

GAD Day and Greetings of Peace and Development.

This refers to the **Municipality of Marihatag, Surigao del Sur** Gender and Development (GAD) Plan and Budget (GPB) for FY 2027.

Please be informed that, upon review by this office, the said GPB for 2027 is compliant with the review process and parameters especially the Six (6) Checklist Items and is aligned with the provincial development priorities and plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the GAD Plan and Budget FY 2027 of **Municipality of Marihatag, Surigao del Sur,** for your further review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program (AIP) and Annual Budget.

Prepared by:

CAROLINA P. RIVAS-TIDALGO, EnP
LGU GAD Review Focal
Assistant PPDC

Recommending Approval

VILMA A. RONQUILLO, EnP
PPDC

Approved:

MANUEL O. ALAMEDA, SR.
Acting Provincial Governor
FOR THE GOVERNOR

Local Government Unit : MARIHATAG

GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

BUDGET YEAR 2027

AIP Reference Code	Sector	PPAs	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-3-10-000-000-000	**GAD PROGRAM**							
3000-000-3-3-10-001-000-000		**Dental Health Program**						
3000-000-3-3-10-001-000-001		Provide flouride and dental kits among children aged 5 years old below	MHO		150 children provided with dental kits and given flouride		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-002-000-000		**Food Sanitation**						
3000-000-3-3-10-002-000-001		Conduct Food handlers class among women	MHO		one (1) food handlers class to 50 women conducted		40,000.00	Jan.-Dec. 2027
3000-000-3-3-10-003-000-000		**Real Property Tax Administration Program**						
3000-000-3-3-10-003-000-001		Data build-up of identified real property owners by gender; payment of monthly subscription of Real Property Tax Assessment System (RPTAS)	MASSO		Updated sex-disaggregated database of real property owners established and RPTAS subscription maintained for CY 2026		180,000.00	Jan.-Dec. 2027
3000-000-3-3-10-004-000-000		**Municipal Health and Nutrition Support Program.**						
3000-000-3-3-10-004-000-001		Conduct of Capability Enhancement Training for BNS: Modules on infant and young child feeding (IYCF), maternal nutrition, and gender sensitivity	MNAO		Number of BNS (M/F) trained and establishment of gender-responsive nutrition databases in every barangay		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-005-000-000		**National Tuberculosis Control Program (NTP) - Local Implementation.**						
3000-000-3-3-10-005-000-001		Conduct of Community-based Intensified Case Finding (ICF) and mobile chest X-rays, TB Awareness and Stigma Reduction seminars (gender-sensitive).	MHO		207 target TB presumptive		60,000.00	Jan.-Dec. 2027
3000-000-3-3-10-006-000-000		**SENIOR CITIZENS PROGRAM**						
3000-000-3-3-10-006-000-001		'OPLAN BANIG': Home-based medical check-ups and medicine delivery for bedridden senior women & Provision of hygiene kits and assistive devices	MSWDO/MHO		26 MALE , 21 -Female of senior reached through home-based visits; 100% of identified 'at-risk' elderly women monitored monthly.		70,000.00	Jan.-Dec. 2027
3000-000-3-3-10-007-000-000		**PESO Support Program**						
3000-000-3-3-10-007-000-001		Conduct Livelihood Skills Training on Digital and Online Income-Generating Opportunities	MMO/MYDO/PESO		41-Male and 59-Female attended Livelihood Skills Training		50,000.00	Jan.-Dec. 2027

3000-000-3-3-10-007-000-002		Municipal Crisis Intervention and Emergency Assistance Program.						
3000-000-3-3-10-007-000-003		Provision all form of financial assistance to marginalized and indigent individual and families	MMO		1000 marginalized and indigent individual availed and provided all form of financial assistance in crisis situation by the end of 2027		1,800,000.00	Jan.-Dec. 2027
3000-000-3-3-10-008-000-000		**Integrated Solid Waste Management Program / Ecological Waste Recovery Initiative.**						
3000-000-3-3-10-008-000-001		Gender-Sensitive Segregation at Source Training: Workshops for household managers (primarily women) on composting and upcycling.	MENRO		Conducted 1 Training-Workshop and attended by Male/Female		100,000.00	Jan.-Dec. 2027
3000-000-3-3-10-009-000-000		**Responsible Parenthood and Family Planning**						
3000-000-3-3-10-009-000-001		Procured commodities for Family Planning like pills, condom, implanon, IUD, and injectables	MHO		500 (250-Male and 250, Female) Family Planning Commodities purchased		40,000.00	Jan.-Dec. 2027
3000-000-3-3-10-010-000-000		**Women Welfare Program**						
3000-000-3-3-10-010-000-001		Conduct of Serbisyo para kay Juana Manicure, Pedicure, haircut and massage to Women & Girls during Culmination of Women's Month Celebration	MSWD		600 of rural women, Solo Parent, IP, WWD,SC Women, Girl Child availed Serbisyo para kay Juana		200,000.00	Jan.-Dec. 2027
3000-000-3-3-10-010-000-002		Conduct of Orientation and Awareness Campaign to 12 Barangay on IRR of RA 9710	MSWDO		Conducted in 12 barangays, Orientation and Awareness on IRR of RA 9710		80,000.00	Jan.-Dec. 2027
3000-000-3-3-10-010-000-003		Attendance to trainings, meetings, seminars, fora and conference of Women, Women Focal, WWD & IP Women	MSWD		15-Women LCW representatives, focal attended trainings, meetings, seminars, for a, and conferences		50,000.00	Jan.-Dec. 2027
3000-000-3-3-10-010-000-004		Strengthening of Solo Parent & Women with Disability(WWD), children, IP, Elderly and other women sector	MSWD		4 sectoral meetings conducted for Solo Prent, WWD, Girl and Women Org.		70,000.00	Jan.-Dec. 2027
3000-000-3-3-10-010-000-005		Conduct of Year-End Program Review cum Planning Workshop	MSWD		50 women sectors aatended PREW		50,000.00	Jan.-Dec. 2027
3000-000-3-3-10-011-000-000		**LCAT-VAWC**						
3000-000-3-3-10-011-000-001		Assistance to filling of cases on VAWC, human trafficking, OSEC, Child abuse & to the victims of all forms of abuse and other related services	MSWDO		5 women victim assisted during filling of case on VAWC, human trafficking, OSEC, Child abuse & to the victims of all forms of abuse and other related services		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-012-000-000		**Localized social health care program**						
3000-000-3-3-10-012-000-001		Provide financial assistance for hospitalization to marginalized and indigent families and individuals	MMO		50 marginalized and indigent families/individuals availed		350,000.00	Jan.-Dec. 2027
3000-000-3-3-10-013-000-000		**National AIDS/STI Prevention and Control Program / Adolescent Health and Development Program (AHDP).**						

3000-000-3-3-10-013-000-001		Conduct Youth Symposium/Summit on HIV/STI Awareness, Voluntary Testing and Peer Education & Adolescent Sexual and Reproductive Health (ASRH)	MMO/MYDO/MHO		Number of youth reached by ASRH education; Number of individuals undergoing voluntary HIV counseling and testing (VCT).		50,000.00	Jan.-Dec. 2027
3000-000-3-3-10-014-000-000		**Public Safety and Human Rights Advocacy Program.**						
3000-000-3-3-10-014-000-001		Conduct of Municipal-Wide Symposium on RA 11313: Inviting students, OSY, and LGBTQ.	LYDO/MMO		Number of participants (sex-disaggregated) who attended the symposium;		100,000.00	Jan.-Dec. 2027
3000-000-3-3-10-015-000-000		**Municipal Youth Development Program.**						
3000-000-3-3-10-015-000-001		Conduct of Quarterly Municipal Youth Development Council (MYDC) Meetings	MYDO		Four (4) quarterly meetings conducted with at least 50 youth participants per meeting and 50% female participation		50,000.00	Jan.-Dec. 2027
3000-000-3-3-10-016-000-000		**Youth Development Program.**						
3000-000-3-3-10-016-000-001		Provision of cash assistance to elementary and secondary delegates	LYDO/MMO		Number of male and female students provided with financial assistance; 100% participation rate of qualified indigent delegates.		60,000.00	Jan.-Dec. 2027
3000-000-3-3-10-017-000-000		**Basic Education Support Program**						
3000-000-3-3-10-017-000-001		Provision of Educational Learning Materials	MMO/DEPED		Number of male and female students provided with educational materials; Decrease in dropout rates among beneficiary groups.		150,000.00	Jan.-Dec. 2027
3000-000-3-3-10-018-000-000		**Education Subsidy Program**						
3000-000-3-3-10-018-000-001		Provide scholarship to marginalized and indigent youth	MMO/LYDO		200 (138-female, 62 male) out-of-school/marginalized/indigent youth provided with scholarships		1,000,000.00	Jan.-Dec. 2027
3000-000-3-3-10-019-000-000		**Responsible Parenthood and Family Development Program.**						
3000-000-3-3-10-019-000-000		Conduct of Regular PMOC Sessions: Comprehensive briefings on family planning, shared household responsibilities, and gender-based violence laws.	POPCOM/MSWDO		Number of couples (M/F) issued with PMOC Certificates; 100% compliance rate for all marriage license applicants.		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-020-000-000		**Adolescent Health and Development Program (AHDP) / Youth Reproductive Health Initiative.**						
3000-000-3-3-10-020-000-001		'Teen Talk' Symposium Series: Conduct of school-based orientations on reproductive health, self-worth, and the Safe Spaces Act.	MHO/MYDO/DEPED		Number of students (M/F) who attended the symposia		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-021-000-000		**Mother and Child Health Care**						
3000-000-3-3-10-021-000-001		Conduct of Buntis Congress	MHO		110 Pregnant women participated the Buntis Congress		80,000.00	Jan.-Dec. 2027
3000-000-3-3-10-022-000-000		**Integrated Livelihood and Technical-Vocational Skills Development Program.**						

3000-000-3-3-10-022-000-001		Conduct of Skills Training on Soap Making	MSWDO		Number of participants (M/F) trained and certified;		80,000.00	Jan.-Dec. 2027
3000-000-3-3-10-023-000-000		**Integrated Solid Waste Management & Food Sufficiency Program.**						
3000-000-3-3-10-023-000-001		'Basura Mo, Pagkain Mo' Training and Search for 'Best GAD-Friendly Household': A program recognizing homes with the best segregation and gardening practices.	MENRO		Number of women-led households with active backyard gardens.		150,000.00	Jan.-Dec. 2027
3000-000-3-3-10-024-000-000		**Health Worker Force Empowerment Program**						
3000-000-3-3-10-024-000-001		Conduct Basic Health Training for Barangay Health Workers in different health programs	MHO		130 BHW's enhanced and capacitated		80,000.00	Jan.-Dec. 2027
3000-000-3-3-10-025-000-000		**Tourism and Development**						
3000-000-3-3-10-025-000-001		Conduct skills training on abaca handicraft production/Weaving workshop	TOURISM/IP/MSWDO		Atleast 150 women members trained in abaca handicraft production		200,000.00	Jan.-Dec. 2027
3000-000-3-3-10-026-000-000		**PHC - Primary Health Care Program**						
3000-000-3-3-10-026-000-001		Provide medicines and medical supplies to the marginalized patients	MHO		1500 patients both men and women and childrn avail free specialized drugs and medicines		1,000,000.00	Jan.-Dec. 2027
3000-000-3-3-10-027-000-000		**Non Communicable Disease Prevention and Control Program**						
3000-000-3-3-10-027-000-001		'Bida si Nanay' Cancer Screening: Mass Clinical Visual Inspection with Acetic Acid (VIA) for cervical cancer and Symposium on Importance of early detection and prevention of Cervical and Breast Cancer	MHO		250 Women of Reproductive Age 20 years old and above received visual inspection and breast examination		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-028-000-000		**Solo Parent Welfare Program**						
3000-000-3-3-10-028-000-001		Provision of cash subsidy to 150 elegible (validated and assessed) solo parents with income below subsistence level every semestral period- Php 2, 000.00 per solo parent per semester.	MSWD		150 Solo Parents with income below subsistence threshold level received subsidy		600,000.00	Jan.-Dec. 2027
3000-000-3-3-10-029-000-000		**Non Communicable Disease Prevention and Control Program**						
3000-000-3-3-10-029-000-001		Conduct of Physical Asssement, Brief discussion about HPN and Cardiovascular Diseases prevention	MHO		100-Women and 50 men underwent a physical assessment		30,000.00	Jan.-Dec. 2027
3000-000-3-3-10-030-000-000		**PWD Welfare Program**						
3000-000-3-3-10-030-000-001		Provision of financial assistance for indigent Children with Disability(CWD) and WWD.	MSWD/PDAO		15 female CWDs & WWDs availed auxiliary services/assistive devices and financial assistance		60,000.00	Jan.-Dec. 2027
3000-000-3-3-10-031-000-000		**CSO Strengthening Program**						

3000-000-3-3-10-031-000-001		Conduct capacity building training for CSOs on GAD mainstreaming, leadership, project development, and participation in local governance	MCDO/MMO		At least 50 CSO representatives trained; 60% actively participating in LGU activities; submission of action plans		80,000.00	Jan.-Dec. 2027
3000-000-3-3-10-032-000-000		**IP Cultural Celebration / IP Month Celebration**						
3000-000-3-3-10-032-000-001		Conduct Gender-Sensitive IP Celebration highlighting women's roles (cultural presentations, forums on IP women's rights, livelihood display)	MMO/IP		500-Male and 500-Female attended IP Celebration		100,000.00	Jan.-Dec. 2027
3000-000-3-3-10-033-000-000		**Gender-Responsive Education and e-Research Support Program**						
3000-000-3-3-10-033-000-001		Provision of Gender-Responsive E-research faciltiies and digital access support	SBO		130 women are registered users of the LGU e-research platform		120,000.00	Jan.-Dec. 2027
3000-000-3-3-10-033-000-002		Early Childhood Care and Development (ECCD) Support Program.						
3000-000-3-3-10-033-000-003		Provision of monthly honorarium to 32 Child Development Workers to recognize their contribution to child welfare and promote retention and motivation in the ECCD workforce.	MSWD		32 CDWs receive monthly honorarium for 6 months; 100% disbursement of allocated funds; Regular attendance and service delivery monitored and documented quarterly		1,320,000.00	Jan.-Dec. 2027
3000-000-3-3-10-034-000-000		**HRD Program**						
3000-000-3-3-10-034-000-001		Establish and strengthen Committee on Decorm & Investigation (CODI); Conduct seminar on RA 11313 (Safe Spaces Act)	HRMO		rate of formal complain;level of fear of retaliation and percentage of those who knew that policy existed/1 CODI established & strengthened;1 seminar conducted		70,000.00	Jan.-Dec. 2027
3000-000-3-3-10-034-000-002		Develop a Gender and Development (GAD) database for Human Resources (HR) in Local Government Unit (LGU)	HRMO		One (1) functional GAD-responsive HR database developed and maintained, containing sex-disaggregated HR data; one (1) desktop computer with printer and scanner procured and utilized for the development, updating, and management of the database.		200,000.00	Jan.-Dec. 2027
3000-000-3-3-10-035-000-000		**Other GAD mainstreaming effort**						
3000-000-3-3-10-035-000-001		Hiring of GAD Personnel in monthly honorarium	GFPS/GAD FOCAL		No. of GAD personnel as Job Orders status at the end of 2027 in monthy bases		309,000.00	Jan.-Dec. 2027
3000-000-3-3-10-036-000-000		**Human Resource Capacity Development Program**						
3000-000-3-3-10-036-000-001		Refresher-workshop on Gender Sensivity Training for municipal officials and department heads/employees	MMO/TOURISM		1 refresher course conducted; municipal officials (3 -females, 10-males) and employees (27-females, 10-males) reoriented and refreshed on GST		150,000.00	Jan.-Dec. 2027
3000-000-3-3-10-037-000-000		**Women Welfare Program**						

3000-000-3-3-10-037-000-001		Conduct of Quarterly meetings and capacicty building activities to LIACAT-VAWC Members	MSWDO		4quarterly meetings/activities conducted to 22 LCAT-VAWC Members participated and attended		60,000.00	Jan.-Dec. 2027
3000-000-3-3-10-038-000-000		**Tourism and Development**						
3000-000-3-3-10-038-000-001		Seminar-Workshop on GBV Prevention and Gender Sensitivity for Tourism Stakeholders:	MMO/TOURISM		8 establishment and stakeholders 21-Male and 22-Female who participated in the seminar.		150,000.00	Jan.-Dec. 2027
3000-000-3-3-10-039-000-000		**Capacity Development Program**						
3000-000-3-3-10-039-000-001		Attendance to trainings, seminars, fora and conferences	GFPS/GAD FOCAL		Atleast 10 members of the GAD GFPS/TWG attended all related activities by PCW & other agenices		200,000.00	Jan.-Dec. 2027
3000-000-3-3-10-040-000-000		**Gender and Development (GAD) Mainstreaming Program**						
3000-000-3-3-10-040-000-001		Conduct Technical Budget Hearing to all Department Heads and Elected Officials	MBO		100% of Department Heads and Elected Officials participated in the Technical Budget Hearing and integrated GAD concerns in their proposed budgets and PPAs.		930,000.00	Jan.-Dec. 2027
3000-000-3-3-10-041-000-000		**Legislative Strengthening and GAD Mainstreaming Program.**						
3000-000-3-3-10-041-000-001		Training on Gender-Responsive Legislations and Gender-Fair Language	SBO		9-Male and 3-Female SB Members and 24 staff trained		150,000.00	Jan.-Dec. 2027
3000-000-3-3-10-042-000-000		**GAD Institutional Strengthening Program**						
3000-000-3-3-10-042-000-001		Provision of office supplies and materials and procurement of an air-conditioning unit for the GAD Office	MMO/GAD		GAD Office provided with necessary office supplies and materials and equipped with an air-conditioning unit to support the continuous implementation and coordination of GAD activities.		40,000.00	Jan.-Dec. 2027
3000-000-3-3-10-043-000-000		**GAD mainstreaming effort**						
3000-000-3-3-10-043-000-001		Formulation of GAD Plan and Budget FY 2028	MMO/GAD FOCAL		Submitted 1 GAD Plan and Budget FY 2028 (GFPS - 16 males & 25 females)		700,000.00	Jan.-Dec. 2027
3000-000-3-3-10-044-000-000		**VAW Desk Strengthening and Gender-Based Violence Prevention Program.**						
3000-000-3-3-10-044-000-001		Establishment of Referral of a Unified Referral System: strengthening the link between the Barangay, PNP, MHO, and MSWDO during Observance of 18-Day Campaign to End Violence Against Women.	MSWD/PNP		30 of VAW Desk Officers, Barangay Secretaries, WCPD, MHO and MSWD (Women-35) trained		40,000.00	Jan.-Dec. 2027
3000-000-3-3-10-045-000-000		**GAD Mainstreaming and Institutional Strengthening Program.**						

3000-000-3-3-10-045-000-001		Conduct of Quarterly GFPS ExeCom and TWG Meetings	MMO/GAD		Number of meetings conducted with minutes and attendance sheets; Timely submission of the GAD Plan and Budget (GPB).		80,000.00	Jan.-Dec. 2027
3000-000-3-3-10-046-000-000		**Attributted**						
3000-000-3-3-10-046-000-001		Educational Enhancement Program	MMO		Increased access to tertiary education among poor but deserving students, reduced number of out-of-school youth (OSY), improved academic performance and completion rates, and strengthened youth capacities through gender-responsive educational support.		2,304,000.00	Mar. 1-31, 2027
3000-000-3-3-10-046-000-002		Establishment of a Gender-Sensitive Electronic Business One-Stop Shop (eBOSS) for Permits and Licensing	MTO		A fully operational gender-sensitive Electronic Business One-Stop Shop (eBOSS) providing efficient, transparent, accessible, and inclusive business permit and licensing services, with improved client satisfaction, increased registration of women- and men-led enterprises, and availability of sex-disaggregated business data.		250,000.00	Jan.-Dec. 2027
3000-000-3-3-10-046-000-003		Conduct of Solemnization of Marriage Ceremony of Unwed Couples Through Civil Wedding	MSWDO		Increased number of unwed couples legally married through civil wedding ceremonies, strengthened legal protection of spouses and children, improved awareness of marital rights and responsibilities, and enhanced access to social, legal, and government benefits for families.		200,000.00	Jan.-Dec. 2027
3000-000-3-3-10-046-000-004		Gender-Responsive Birthday Regalo Program for Senior Citizens	LCR		One hundred percent (100%) of eligible senior citizens receive birthday assistance regardless of sex; improved social inclusion, dignity, and well-being of elderly women and men; strengthened sex-disaggregated database; and increased client satisfaction through gender-responsive service delivery.		455,000.00	Jan.-Dec. 2027

3000-000-3-3-10-046-000-005		Mobile Birth Registration	LCR		Increased number of children and adults with registered births, improved access to civil registration services in remote barangays, reduced cases of unregistered births, strengthened coordination among stakeholders, and updated sex-disaggregated civil registration records to support inclusive planning and access to government services.		50,000.00	Jan.-Dec. 2027
3000-000-3-3-10-046-000-006		PALAY Marketing Assistance Project	MAO		Farmers received higher income; secured a stable local rice buffer stock for the LGU		10,000,000.00	Jan.-Dec. 2027
GRAND TOTAL							**24,968,000.00**	

Prepared by:

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Municipal Planning and Development Coordinator

DONABELLE KATE B. SALANG, CPA
Municipal Budget Officer

Approved by:

BENJAMIN T. FAZON, JR., RCE
Municipal Mayor

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SURIGAO DEL SUR

CY 2027

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

BUDGET YEAR 2027

AIP Reference Code	Sector	PPAs	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-09-004-000-000	STATUTORY & CONTRACTUAL OBLIGATIONS MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT FUND							
9000-000-3-3-09-004-001-000		Prevention and Mitigation (MOOE)						
9000-000-3-3-09-004-001-001		**Proactive Monitoring of Infrastructure Resilience and Integrity**	MDRRMO/ MEO	Infrastructure audit conducted		100,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-002		**Standardizing Regulatory Compliance for Agency Assets and Personnel**	MDRRMO/ MMO	Fund allocation provided for facilities and equipment insurance expenses, Renewal of registration and licenses for communication equipment, Renewal of licenses/permit for radio holders and Insurance and incentives to accredited community disaster volunteers (risk transfer)		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-003		**Strengthening DRRM Governance through Policy Innovation**	MDRRMO/ MMO/SSBO	MOU/MOA are crafted and approved by financing institutions, private institutions, other LGUs, while Municipal Ordinances are enacted for the Guidelines and Usage of DRRM Vehicles and Equipment as well as an Ordinance for the Provision of Incentives to Disaster Volunteers during Disaster Operations.		65,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-004		**Strengthening Environmental Protection and Risk Reduction Initiatives**	MDRRMO/ MENRO/DA	Tree growing activities are conducted while the construction of flood control, Improvement of the road network along flood-prone areas and slope protection were implemented.		500,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-005		**Strategic Land Acquisition and Site Development Program**	MDRRMO/ MASSO	- Lots were purchased. - Application for land titling approved - Relocation site for disaster-prone communities available - Land preparation and establishment of road network implemented.		500,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-006		**Enhancing Personnel Safety and Risk Mitigation in Field Operations**	MDRRMO	Personal Protective Equipment (PPE) purchased		500,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-007		**Integrated Public Safety and Risk Management Initiative**	MDRRMO	Clearing operation of obstructions along access roads and public places conducted		150,000.00		Jan-Dec 2027

9000-000-3-3-09-004-002-000		Prevention and Mitigation (Equipment/Capital Outlay)				-		
9000-000-3-3-09-004-002-001		**Strengthening Disaster Prevention and Mitigation Frameworks**	MDRRMO	Early Warning System are purchased/installed (Siren, CCTV, Water Level Gauge, Handheld Radio, Radio Base, Radio Repeater, Reflectorized Hazard Signages, Plastic Cone, Parola, tsunami sensor device)		2,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-002-002		**Upgrading Infrastructure to Ensure the Safety and Dignity of Evacuees**	MDRRMO/MEO	Standard Evacuation Centers and utilities constructed		700,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-002-003		**Integrating Sustainable Power Utilities to Ensure Energy Security**	MDRRMO/MEO	Solar Power Systems are installed in all government buildings and streets.		500,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-000		Preparedness (MOOE)				-		
9000-000-3-3-09-004-003-001		**24/7 Operations Center Sustainability and Support Framework**	MDRRMO	Fund allocation provided for 24/7 Operation Center (OPCEN) personnel		3,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-002		**Technical Competency and Skills Enhancement Program**	MDRRMO/OCD	Trainings/activities are attended (ICS, EMS, EMT, advance FABLS, high angle rescue technique, collapse structure, RDANA/PDNA, local and national DRRM related trainings, Enhancement Training for SERTSS, Water Sanitation and Hygiene, quarterly NSED, Annual Rescue Summit)		10,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-003		**Empowering Local Volunteers through Community Resilience Training**	MDRRMO/PDRRMO	Trainings conducted for Field Observers, MHPSS, CCCAM, FABLS, WASAR, MOSAR, HART, Open Water diving, CBDRRM		3,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-004		**Advancing Disaster Response Capabilities through Scenario-Based Simulations**	MDRRMO/PDRRMO	Quarterly Drill on Fire, Earthquake, Tsunami and Flood conducted		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-005		**Demonstrating Technical Expertise through the Annual Rescuers Summit**	MDRRMO/PDRRMO	Yearly Barangay Rescuers Summit conducgted		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-006		**Drafting and Institutionalizing Strategic DRRM Plans**	MDRRMO/OCD	Workshop conducted for the formulation of SOPs, Guidelines, Manual of Operations, MDRRMP, ELCCAP, CBDRRMP, CDRA, CBDRRM, PSCP		10,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-007		**Strengthening Inter-Agency Partnerships through Integrated Collaboration Frameworks**	MDRRMO	Support provided to partner agencies/organizations for the conduct of DRRM-CCA related activities		500,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-008		**Active Participation and Resource Support for National DRRM Initiatives**	MDRRMO	Annual Observance of National Disaster Resilience Month (NDRM) conducted		300,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-009		**Strengthening DRRM-CCA Advocacy through Strategic Media Engagement**	MDRRMO	IEC thru radio program implemented		50,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-010		**Ensuring the Systematic Provision of IEC and Training Resources**	MDRRMO	IEC and training materials were purchased		500,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-011		**Optimizing Search and Rescue (SAR) Operational Readiness**	MDRRMO	Purchase of first aid supplies, Repair & maintenance of rescue vehicle and emergency equipment implemented		2,000,000.00		Jan-Dec 2027

9000-000-3-3-09-004-003-012		**Ensuring Dignified Management of the Dead and Missing**	MDRRMO	- Cadaver bag and coffin purchased and available - Management of Deceased Disposition implemented		100,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-013		**Enhancing Information Management and Tracking Systems for IDPs**	MDRRMO	Reproduction of DAFAC implemented		50,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-014		**Optimizing Responder Mobilization and Situational Monitoring**	MDRRMO	Fuel, Oil Lubricant and Load expenses provided		4,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-015		**Strengthening Strategic Mechanisms for Emergency Preparedness and Operational Readiness**	MDRRMO	Stockpiling of food and non-food item (pre-posistion of goods) implemented		4,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-016		**Strengthening Animal Disease Surveillance and Emergency Outbreak Response**	MDRRMO	vitamin supplement of farm animals and medicines for animal disease outbreak available		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-004-000		Preparedness (EQUIPMENT/CAPITAL OUTLAY)				-		
9000-000-3-3-09-004-004-001		**Strengthening Search, Rescue, and Retrieval (SRR) Operational Capabilities**	MDRRMO	Emergency tolls and equipment purchased (Rappel Rescue equipment, Diving Rescue equipment, rescue boat with outboard machine, Rescue Vehicle, RDANA Vehicle, Rescue Ambulance, GPS, Hand Cutting Machine, High Capacity Power Bank)		100,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-004-002		**Strengthening Public Awareness and Disaster Readiness through Strategic Radio Information Dissemination**	MDRRMO	- Radio room established - Transmitter and receiver equipment procured and installed		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-004-003		**Establishing a Centralized Local 911 Emergency Command and Dispatch System**	MDRRMO	- Command center established - Software and hardware procured and installed		50,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-005-000		Response				-		
9000-000-3-3-09-004-005-001		**Activating and Mobilizing Response Clusters for Disasters and Planned Events**	MDRRMO	- IMT, EOC, RDANA, SAR CCCM, MHPSS were activated - Tranportation expenses of response team provided		5,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-005-002		**Strengthening Rapid Response Mobilization and Resource Allocation**	MDRRMO	Fuel and Oil Lubricant expenses provided		5,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-006-000		Quick Response Fund (30%)				-		

9000-000-3-3-09-004-006-001		**Operationalizing the Quick Response and Emergency Intervention Program**	MDRRMO/ MDRRMC	- Response Team mobilized (Response Clusters, RDANA, IMT, EOC, MHPSS, CCCAM) - Purchase/Distribution of relief packs (F and NFIs) to identified designated Evacuation Centers implemented - Deployment of education groups using alternative modules implemented - Assessment of the nutritional status of IDPs conducted - Monitoring of water, sanitation and hygiene status of Evacuation centers conducted - Mobilization and monitoring expenses provided - Support to MDRRMH program implemented		15,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-007-000		Rehabilitation and Recovery				-		
9000-000-3-3-09-004-007-001		**Establishing a Comprehensive Disaster Rehabilitation and Recovery Program**	MDRRMO/ MEO/MDRRMC	- Rehabilitation of damaged life lines services conducted - Provision of livelihood assistance, Shelter assistance to IDP's/hazard victim implemented - Monitoring and evaluation of cash for work for diasaster affected families conducted, - Orientation meetings for beneficiaries conducted - Actual validation and field site inspection conducted - Distribution of seedlings/planting materials implemented - Treatment and vitamin supplements of farm animals implemented - Deployment of response team conducted - Repair/replacement of damaged equipment and facilities of ECs during the evacuation phase is implemented. - Planting materials provided to disaster affected farmers		600,000,000.00		Jan-Dec 2027
	GRAND TOTAL					**3,020,315,000.00**		

Prepared by:

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Municipal Planning and Development Coordinator

DONABELLE KATE B. SALANG,CPA
Municipal Budget Officer

Approved by:

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Municipal Mayor

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PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG
SURIGAO DEL SUR

CY 2027

LOCAL CLIMATE CHANGE ACTION PLAN

As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year : 2027

AIP Reference Code	Sector	PPAs	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
9000-000-3-3-09-004-000-000	STATUTORY & CONTRACTUAL OBLIGATIONS MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT FUND							
9000-000-3-3-09-004-001-000		Prevention and Mitigation (MOOE)						
9000-000-3-3-09-004-001-001		**Proactive Monitoring of Infrastructure Resilience and Integrity**	MDRRMO/ MEO	Infrastructure audit conducted		100,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-002		**Standardizing Regulatory Compliance for Agency Assets and Personnel**	MDRRMO/ MMO	Fund allocation provided for facilities and equipment insurance expenses, Renewal of registration and licenses for communication equipment, Renewal of licenses/permit for radio holders and Insurance and incentives to accredited community disaster volunteers (risk transfer)		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-003		**Strengthening DRRM Governance through Policy Innovation**	MDRRMO/ MMO/SSBO	MOU/MOA are crafted and approved by financing institutions, private institutions, other LGUs, while Municipal Ordinances are enacted for the Guidelines and Usage of DRRM Vehicles and Equipment as well as an Ordinance for the Provision of Incentives to Disaster Volunteers during Disaster Operations.		65,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-004		**Strengthening Environmental Protection and Risk Reduction Initiatives**	MDRRMO/ MENRO/DA	Tree growing activities are conducted while the construction of flood control, Improvement of the road network along flood-prone areas and slope protection were implemented.		500,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-005		**Strategic Land Acquisition and Site Development Program**	MDRRMO/ MASSO	- Lots were purchased. - Application for land titling approved - Relocation site for disaster-prone communities available - Land preparation and establishment of road network implemented.		500,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-001-006		**Enhancing Personnel Safety and Risk Mitigation in Field Operations**	MDRRMO	Personal Protective Equipment (PPE) purchased		500,000.00		Jan-Dec 2027

9000-000-3-3-09-004-001-007		**Integrated Public Safety and Risk Management Initiative**	MDRRMO	Clearing operation of obstructions along access roads and public places conducted		150,000.00		Jan-Dec 2027
9000-000-3-3-09-004-002-000		Prevention and Mitigation (Equipment/Capital Outlay)				-		
9000-000-3-3-09-004-002-001		**Strengthening Disaster Prevention and Mitigation Frameworks**	MDRRMO	Early Warning System are purchased/installed (Siren, CCTV, Water Level Gauge, Handheld Radio, Radio Base, Radio Repeater, Reflectorized Hazard Signages, Plastic Cone, Parola, tsunami sensor device)		2,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-002-002		**Upgrading Infrastructure to Ensure the Safety and Dignity of Evacuees**	MDRRMO/MEO	Standard Evacuation Centers and utilities constructed		700,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-002-003		**Integrating Sustainable Power Utilities to Ensure Energy Security**	MDRRMO/MEO	Solar Power Systems are installed in all government buildings and streets.		500,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-000		Preparedness (MOOE)				-		
9000-000-3-3-09-004-003-001		**24/7 Operations Center Sustainability and Support Framework**	MDRRMO	Fund allocation provided for 24/7 Operation Center (OPCEN) personnel		3,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-002		**Technical Competency and Skills Enhancement Program**	MDRRMO/OCD	Trainings/activities are attended (ICS, EMS, EMT, advance FABLS, high angle rescue technique, collapse structure, RDANA/PDNA, local and national DRRM related trainings, Enhancement Training for SERTSS, Water Sanitation and Hygiene, quarterly NSED, Annual Rescue Summit)		10,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-003		**Empowering Local Volunteers through Community Resilience Training**	MDRRMO/PDRRMO	Trainings conducted for Field Observers, MHPSS, CCCAM, FABLS, WASAR, MOSAR, HART, Open Water diving, CBDRRM		3,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-004		**Advancing Disaster Response Capabilities through Scenario-Based Simulations**	MDRRMO/PDRRMO	Quarterly Drill on Fire, Earthquake, Tsunami and Flood conducted		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-005		**Demonstrating Technical Expertise through the Annual Rescuers Summit**	MDRRMO/PDRRMO	Yearly Barangay Rescuers Summit conducgted		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-006		**Drafting and Institutionalizing Strategic DRRM Plans**	MDRRMO/OCD	Workshop conducted for the formulation of SOPs, Guidelines, Manual of Operations, MDRRMP, ELCCAP, CBDRRMP, CDRA, CBDRRM, PSCP		10,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-007		**Strengthening Inter-Agency Partnerships through Integrated Collaboration Frameworks**	MDRRMO	Support provided to partner agencies/organizations for the conduct of DRRM-CCA related activities		500,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-008		**Active Participation and Resource Support for National DRRM Initiatives**	MDRRMO	Annual Observance of National Disaster Resilience Month (NDRM) conducted		300,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-009		**Strengthening DRRM-CCA Advocacy through Strategic Media Engagement**	MDRRMO	IEC thru radio program implemented		50,000.00		Jan-Dec 2027

9000-000-3-3-09-004-003-010		**Ensuring the Systematic Provision of IEC and Training Resources**	MDRRMO	IEC and training materials were purchased		500,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-011		**Optimizing Search and Rescue (SAR) Operational Readiness**	MDRRMO	Purchase of first aid supplies, Repair & maintenance of rescue vehicle and emergency equipment implemented		2,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-012		**Ensuring Dignified Management of the Dead and Missing**	MDRRMO	- Cadaver bag and coffin purchased and available - Management of Deceased Disposition implemented		100,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-013		**Enhancing Information Management and Tracking Systems for IDPs**	MDRRMO	Reproduction of DAFAC implemented		50,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-014		**Optimizing Responder Mobilization and Situational Monitoring**	MDRRMO	Fuel, Oil Lubricant and Load expenses provided		4,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-015		**Strengthening Strategic Mechanisms for Emergency Preparedness and Operational Readiness**	MDRRMO	Stockpiling of food and non-food item (pre-posistion of goods) implemented		4,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-003-016		**Strengthening Animal Disease Surveillance and Emergency Outbreak Response**	MDRRMO	vitamin supplement of farm animals and medicines for animal disease outbreak available		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-004-000		Preparedness (EQUIPMENT/CAPITAL OUTLAY)				-		
9000-000-3-3-09-004-004-001		**Strengthening Search, Rescue, and Retrieval (SRR) Operational Capabilities**	MDRRMO	Emergency tolls and equipment purchased (Rappel Rescue equipment, Diving Rescue equipment, rescue boat with outboard machine, Rescue Vehicle, RDANA Vehicle, Rescue Ambulance, GPS, Hand Cutting Machine, High Capacity Power Bank)		100,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-004-002		**Strengthening Public Awareness and Disaster Readiness through Strategic Radio Information Dissemination**	MDRRMO	- Radio room established - Transmitter and receiver equipment procured and installed		1,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-004-003		**Establishing a Centralized Local 911 Emergency Command and Dispatch System**	MDRRMO	- Command center established - Software and hardware procured and installed		50,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-005-000		Response				-		
9000-000-3-3-09-004-005-001		**Activating and Mobilizing Response Clusters for Disasters and Planned Events**	MDRRMO	- IMT, EOC, RDANA, SAR CCCM, MHPSS were activated - Tranportation expenses of response team provided		5,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-005-002		**Strengthening Rapid Response Mobilization and Resource Allocation**	MDRRMO	Fuel and Oil Lubricant expenses provided		5,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-006-000		Quick Response Fund (30%)				-		

9000-000-3-3-09-004-006-001		**Operationalizing the Quick Response and Emergency Intervention Program**	MDRRMO/ MDRRMC	- Response Team mobilized (Response Clusters, RDANA, IMT, EOC, MHPSS, CCCAM) - Purchase/Distribution of relief packs (F and NFIs) to identified designated Evacuation Centers implemented - Deployment of education groups using alternative modules implemented - Assessment of the nutritional status of IDPs conducted - Monitoring of water, sanitation and hygiene status of Evacuation centers conducted - Mobilization and monitoring expenses provided - Support to MDRRMH program implemented		15,000,000.00		Jan-Dec 2027
9000-000-3-3-09-004-007-000		**Rehabilitation and Recovery**				-		
9000-000-3-3-09-004-007-001		**Establishing a Comprehensive Disaster Rehabilitation and Recovery Program**	MDRRMO/ MEO/MDRRMC	- Rehabilitation of damaged life lines services conducted - Provision of livelihood assistance, Shelter assistance to IDP's/hazard victim implemented - Monitoring and evaluation of cash for work for diasaster affected families conducted, - Orientation meetings for beneficiaries conducted - Actual validation and field site inspection conducted - Distribution of seedlings/planting materials implemented - Treatment and vitamin supplements of farm animals implemented - Deployment of response team conducted - Repair/replacement of damaged equipment and facilities of ECs during the evacuation phase is implemented. - Planting materials provided to disaster affected farmers		600,000,000.00		Jan-Dec 2027
	GRAND TOTAL					**3,020,315,000.00**		

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Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG
SURIGAO DEL SUR

CY 2027
LOCAL PEACE AND ORDER PLAN
As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG
PEACE AND ORDER PLAN
BUDGET YEAR 2027

AIP Reference Code	Sector	PPAs	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-3-09-000-000-000	**PEACE AND ORDER PROGRAM**							
3000-000-3-3-09-001-001-000	**A.) PEACE AND ORDER**							
3000-000-3-3-09-001-001-001		Support to Bantay Gubat	MMO/PNP/MAO		Active Functionality of bantay gubat and bantay dagat teams *Incentive, Diesel		1,920,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-002		Support to Kontra Droga Program Through Sports	Mayor, ADAC		Active youth participation in sports activities and prevention against drug use and addiction *PWUDs/Youth Basketball League * Purchase of Sports Equippage *Vlogging * Barkada Kontra Druga Sports Fest *Prizes for		600,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-003		Support to strengthening of Municipal Anti-Drug Abuse Council (MADAC)	Mayor, DILG, ADAC Focal		Strengthened MADAC *Quarterly Meetings *Purchase MADAC Tshirts *Subsidy for members		200,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-004		Support to Barangay visits and medical mission	MMO, SB, HO, ADAC Focal		Health concious community free of drugs and vices * * Incentives/visitations *conduct of medical mission		1,200,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-005		Support for the Implementation of Drug-Free Workplace Policy	MMO, DOH, ADAC Focal		PWUDs tested * purchase of Drug testing kits for the use of drug test for PWUDS and municipal/barangay employees for Drug-Free Workplace		300,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-006		Legal assistance to Drug Detainees, Rehabilitated and former detainees	MMO, ADAC Focal		Tracking of out-patient drug dependent and eradication of drug dependency. *Financial Support		150,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-007		Support to ADAC secretariat	MMO, ADAC Focal		Efficient ADAC Secretariat *Monthly Cash Incentives *Travelling Expenses		100,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-008		Support to Municipal Peace and Order Council (MPOC)	MMO, MPOC		Increase functionality of MPOC Organized POC reporting system		250,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-009		Support to MPOC Secretariat	MMO, MPOC		Effecient MPOC secretariat services		150,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-010		Maintenance of Communication Capability of Barangay Intelleaence Networks (BINs)	Mayor, PNP, DILG		Presence of communication infrastructure *Monthly incentives of BINS from AFP and PNP		729,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-011		Support to Police activities and programs	Mayor, PNP		Increase number PNP initiatives and best practices *Purchase of Diesel , Supplies, and Tarps/Signages *Water Bill		200,000.00	Jan-Dec 2027

3000-000-3-3-09-001-001-012		Support to Intellegence monitoring and investagtion program	Mayor, PNP		Increased number of caught criminals *Cash Incentives for Accomplishments *Purchase of Diesel * Monthly Internet connections *Supplies *Training expenses		250,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-013		Support to Katarungang Pambarangay Law	MMO,DILG		Functional Katarungang Pambarangay		150,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-014		Support of People's Law Enforcement Board (PLEB)	DILG		Empowered citizens Functional PLEB		300,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-015		Fishery Law Enforcement	MMO		Increased accomplishment againts illegal fishing and destruction to natural resources *Wages of Enforcers * Fuel for patrol boat		3,900,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-016		Conduct search/sustainability on child-friendly barangays	Mayor, DILG		Established child friendly community		250,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-017		Organization and conduct of ADAC youth summit	Mayor, ADAC Focal,LYDO,		Organized youth in the community *Meals and Snacks for Youth attendees *Purchase of Supplies *Incentives for Speakers *Purchase of Tshirts *Payment of Sound Systems/Accomodations *Mobilization		600,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-018		Training and Equippage of Barangay Peacekeeping Action Teams (BPATs)	MMO, PNP		Capacitated and well-equipped BPATs *Meals and Snacks for attendees *Purchase of Supplies *Incentives for Speakers *Purchase of Equippages *Payment of Sound Systems/Accomodations		600,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-019		Accident insurance for BPATS	MMO		Insured BPATS * Yearly Insurance of BPATS (Red Cross)		250,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-020		Capacity building for drug community-based rehabilitation and other stakeholders program for peace	MMO, ADAC Focal		Organized groups with designated functions established *conduct of training for RPWUDS * continuation for CBDRP to RPWUDS * incentives *supplies and training materials *continuation of BDCP *Internet Connection*Water Bill*Travelling Expense of ADAC Members to training, conferences,and seminars *Assessment and Benchmarking * Purchase of Diesel , meals and snacks for		2,500,000.00	Jan-Dec 2027
					*Expenses of PWUDs on rehabilitation (MOA) *Honorarium for Case Managers/Speakers *mobilization*Cash incentives and provision of livelihood			Jan-Dec 2027
3000-000-3-3-09-001-001-021		Support to BIDA Program	MMO, ADAC Focal, PNP, PDEA		Increased community awareness and participation through sustained BIDA Program advocacy and IEC activities across all barangays.(Drug free community) * Honorarium for Speakers, supplies, meals and snacks for attendees		200,000.00	Jan-Dec 2027

3000-000-3-3-09-001-001-022		Support to Barangay Drug Clearing Program (BDCP)	MMO, ADAC Focal, PNP, PDEA, Punong Barangay		Strengthened implementation of the Barangay Drug Clearing Program resulting in fully functional BADACs that comply with DILG, PDEA, and DDB standards. Increased number of drug-cleared and drug-free barangays through intensified operations, monitoring, and community-based interventions. Enhanced coordination among LGUs, law enforcement agencies, and stakeholders, with timely submission of required reports and documentation. Sustained community participation and preventive education efforts contributing to the attainment of SGLG Peace and Order indicators.= Meals and Snacks,		200,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-023		Repair of ADAC Office	MMO, ADAC Focal		Improved functionality and operational efficiency of the ADAC Office through the repair and upgrading of its facilities, ensuring a safe, accessible, and conducive workspace. Enhanced capacity of personnel to effectively implement anti-drug programs, coordination activities, and documentation in compliance with DILG and BADAC performance standards		300,000.00	Jan-Dec 2027
3000-000-3-3-09-001-001-024		Support to BADAC	MMO, Punong Barangay, ADAC Focal		Achieved full functionality of Barangay Anti-Drug Abuse Councils (BADACs) as evidenced by regular meetings, plans, and reports in compliance with DILG standards. *Incentive/Gratuity , supplies, Travelling Expenses, meals and snacks for attendees		150,000.00	Jan-Dec 2027
3000-000-3-3-09-001-002-000	**B. COUNTER INSURGENCY**							
3000-000-3-3-09-001-002-001		Support to Barangay Tanods, CAFGU, PNP and Philippine Army	MMO/Punong Barangay/Philippine Army/PNP		Increased people's support to Philippine Government * Rice subsidy , intelligence and Person Deprived Liberty *BPATS Honorarium * Mobilization *Supplies		6,000,000.00	Jan-Dec 2027
3000-000-3-3-09-001-002-002		Implementation of the Comprehensive Local Integration Program (E-CLIP)	MMO/Punong Barangay/Philippine Army		Former rebels reintegrated to the community through financial benefits for development *cash assistance/ incentives for rebel returnees		600,000.00	Jan-Dec 2027
3000-000-3-3-09-001-002-003		Support to Implementation of EO 70	MMO/DILG/PNP/PB		Increase people's support to the Philippine Government *Barangayanihan		710,000.00	Jan-Dec 2027
3000-000-3-3-09-001-002-004		Support to settlement of conflict in IP's /Bantay Banwa	Mayor, PNP, DILG		Increase peacefullness in IP Community Increase satisfaction of government services		600,000.00	Jan-Dec 2027
3000-000-3-3-09-001-003-000	**C. PUBLIC SAFETY**							
3000-000-3-3-09-001-003-001		Support to implementation of Traffic Rules	Mayor, PNP		Decrease incidence of vehicular accidents * Diesel, repair and maintenance of mobile patrol		3,000,000.00	Jan-Dec 2027
3000-000-3-3-09-001-003-002		Fire Drill activity	MDRRMO/BFP		Increase community awareness		140,000.00	Jan-Dec 2027
3000-000-3-3-09-001-003-003		Organization & Capability Building of Fire Volunteer	MDRRMO/BFP		Program Adopted		400,000.00	Jan-Dec 2027
3000-000-3-3-09-001-004-000	**CAPITAL OUT-LAY**							Jan-Dec 2027
3000-000-3-3-09-001-004-001		Improvement and installation of add	MMO, PNP		Additional CCTVs were procured and improved		1,000,000.00	Jan-Dec 2027

3000-000-3-3-09-001-004-002		Purchase of Laptop	MADAC		Efficient and systematic MADAC related submission		70,000.00	Jan-Dec 2027
		GRAND TOTAL					**27,969,000.00**	

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CY 2027
LOCAL YOUTH DEVELOPMENT PLAN
As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG
LOCAL YOUTH DEVELOPMENT PLAN
Budget Year : 2027

AIP Reference Code	Sector	PPAs	Implementing Office/Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-2-05-006-000-000	**LOCAL YOUTH DEVELOPMENT**							
3000-000-3-2-05-006-001-000		**Administrative program support**	MMO/LYDO	Purchase of office supplies and materials, telephone expenses and mobile phone prepaid load		120,000.00		Jan-Dec 2027
			MMO/LYDO	Internet Subscription Expenses for MYDO		35,000.00		Jan-Dec 2027
			MMO/LYDO	Repair and maintenance of office machinery/equipment and IT software		30,000.00		Jan-Dec 2027
			MMO/LYDO	Project implementation, Monitoring and Evaluation Program (Fuel and oil and lubricants of 1 motorcycle vehicle)		20,000.00		Jan-Dec 2027
			MMO/LYDO	Acquisition of communication gadgets		20,000.00		Jan-Dec 2027
			MMO/LYDO	Acquisition of service vehicle		200,000.00		Jan-Dec 2027
			MMO/LYDO	Representation Expenses		80,000.00		Jan-Dec 2027
			MMO/LYDO	Creation of positions and filling up of Office & Staff: (Hiring of YDO V., YDO IV YDO I, AAI, & AOI, '= Standard Staffing pattern/technical persons in place '= SGLG Functionality		1,700,000.00		Jan-Dec 2027
			MMO/LYDO	Personal Services and Hiring of additional personnel (Salaries and wages of permanent employees and other benefits)		1,000,000.00		Jan-Dec 2027
			MMO/LYDO	Construction of MYD Office		1,500,000.00		Jan-Dec 2027
3000-000-3-2-05-006-002-000		**Capability Enhancement/ Development Program**		Travelling expenses of employees while attending meetings, conferences, trainings and seminars of permanent employees and Job Orders		150,000.00		Jan-Dec 2027
				Training expenses/Attendance to meetings, conferences, convention, symposium, trainings and seminars of permanent employees and Job Orders		150,000.00		Jan-Dec 2027
				Benchmarking/Learning Visit/Backstopping for Service Provider (Fuel, meals and snacks, registration, plaques, certificates, trng. Supplies		400,000.00		Jan-Dec 2027

				Provision of Technical assistance, meetings, Planning Workshop, program updates, Monitoring, mobility, linkaging, coordination, assessment and evaluation, feedbacking, case conference, of sectoral program implementation '= LCW, PYAP,Solo Parent, CDWs, WWD, ERPAT, VAW Desk Officers, Brgy. Secretaries, Punong Barangays, Child led group '= Meals and snacks, trng. Supplies, '= incentives, mobility fund '= honorarium, billeting, tarp, sound and venue rental		80,000.00		Jan-Dec 2027
				Conduct of Planning Wokshop in the Formulation of LYDP for FY 2027-2030		350,000.00		Jan-Dec 2027
3000-000-3-2-05-006-003-000		**Government Internship Program (GIP)and Immersion Outreach Program (IOP)**	MSWDO	10 grantees of GIP and 10 grantees IOP working in the LGU for 30 working days, and will receive their stipend from the LGU		300,000.00		Jan-Dec 2027
3000-000-3-2-05-006-004-000		**Unlad kabataan program**	MSWDO	to promote the development of disadvantaged youth through activities that encourage self-expression, social and economic development. =incentives, honorarium, billeting, rentals, prizes,meals and snacks, supplies and materials		200,000.00		Jan-Dec 2027
			MSWDO	Other services rendered of LYDC & PYAP federation Officers: Provision of mobilization/incentive to LYDC & PYAP Federation		70,000.00		Jan-Dec 2027
			MSWDO	Conduct of sports clinic: Enhanced knowledge and skills of PYAP/OSY on rules of games and proper facilitation during sportsfest, incentives, honorarium, gym rental,prizes, meals and snacks, supplies and materials		150,000.00		Jan-Dec 2027
			MSWDO	A) Character building and leadership capacity for PYA and community volunteers conducted B) Strengthened life skills for positive behavior incentives, honorarium, rentals, billeting, meals and snacks, supplies and materials		170,000.00		Jan-Dec 2027
			MSWDO	Peer counselling training for youth and community volunteers conducted '= construction of youth center		100,000.00		Jan-Dec 2027
			MSWDO	Attendance to meetings, conferences, trainings and seminars		100,000.00		Jan-Dec 2027
			MSWDO	Conduct Youth Development Session, incentives, honorarium, billeting, rental, meals and snacks, supplies and materials		100,000.00		Jan-Dec 2027
			MSWDO	Strengthening activity for LYDC & PYAP Federation officers: Organizational meetings,trainins for LYDC & PYAP Fed.Officers, meals and snacks		100,000.00		Jan-Dec 2027

			MSWDO	Conduct Youth Congress/Youth Peace Camp/Linggo ng Kabataan: incentives, honorarium, billeting, prizes, rental, prizes, meals and snacks, supplies and materials		300,000.00		Jan-Dec 2027
			MSWDO	Learning visit/ backstopping, assessment, evaluation and planning of PYAP & LYDC members observance of best practices for replication: fuel, registration, van rental, cash incentive for RPs. TEVs.,meals and snacks		150,000.00		Jan-Dec 2027
			MSWDO	Year-end Program review evaluation workshop : assessment, evaluation, suggestion and recommendation on progam implemention conducted, meals & snacks, honorarium, supplies & materials		100,000.00		Jan-Dec 2027
			MSWDO	Construction of Youth Center for timely, conducive and appropriate delivery of services for Youth: construction materials based on POW, Labor expenses		3,000,000.00		Jan-Dec 2027
			MSWDO	Practical livelihood skills training for OSY/PYAP/LYDC: Gained KAS for livelihood opportunities, incentives, meals and snacks, supplies and materials		200,000.00		Jan-Dec 2027
			MSWDO	other support services for OSY/PYAP/LYDC dor Public awareness, community service and assistance of PYAP/OSY during Araw ng Marihatag and Abaca Festival activities incentives, honorarium, rental, billeting, meals and snacks, supplies and materials		200,000.00		Jan-Dec 2027
			MSWDO	Observance of World Day Against Child Labor		100,000.00		Jan-Dec 2027
3000-000-3-2-05-006-005-000		**Observance of Safer Internet Day**	MSWDO	Conduct orientation on proper, appropriate use of social media '= meals and snacks '= supplies and materials '= billeting, incentives '= tarp, venue and sounds rental		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-006-000		Conduct of Youth Profiling to 12 Barangays	MMO/LYDO	1 Profiled Municipal Database established.		500,000.00		Jan-Dec 2027
3000-000-3-2-05-006-007-000		**Capacity building and provision of technical assistance to Sangguninag Kabtaan (SK) and Local Youth Development Council (LYDC)Officers and members**						
3000-000-3-2-05-006-007-001		SK & LYDC Technical Assistance & Coaching	MMO/LYDO	12 Coaching Sessions conducted (1 per barangay)./Quarterly meeting of LYDC		300,000.00		Jan-Dec 2027
3000-000-3-2-05-006-007-002		Sustainability & Just Transition Framework	MMO/LYDO	Mainstreaming sustainability programs through SK councils and youth organizations.		80,000.00		Jan-Dec 2027

3000-000-3-2-05-006-007-003		Social Reintegration of Vulnerable Youth	MMO/LYDO	Reintegration programs for PWUDs and Youth in Conflict with the Law (CICL).		120,000.00		Jan-Dec 2027
3000-000-3-2-05-006-007-004		Mental Health & Community Support	MMO/LYDO	Established help lines and peer support groups; conducted physical/social activities.		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-007-005		Sangguninag Kabataan Mandatory Training	MMO/LYDO	Conduct of 2 SKMT to SK Officials in the Municipality of Marihatag		200,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-000		**SOCIAL SERVICES / ECONOMIC EMPOWERMENT PROGRAM "Lingkod Kabataan at Sulong Pangkabuhayan"**						
3000-000-3-2-05-006-008-001		Social Protection & Psychosocial Support	MMO/LYDO	Provision of guidance/peer counseling for children of migrants and survivors of trafficking.		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-002		Provision of Livelihood Starter Kits	MMO/LYDO	At least 30 youth beneficiaries provided with starter kits; increased income-generating activities		500,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-003		Conduct of Financial Literacy and Entrepreneurship Training	MMO/LYDO	At least 50 youth trained with improved financial management knowledge		100,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-004		Summer Youth Employment Program	MMO/LYDO	At least 40 youth employed during summer period		2,500,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-005		Community Gardening for Food Security	MMO/LYDO	At least 5 barangays established with community gardens		80,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-006		Youth Anti-Drug Awareness (with MADAC)	MMO/LYDO	At least 100 youth participants oriented on drug prevention		50,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-007		Peacebuilding and Youth Security Forum	MMO/LYDO	At least 50 youth participants engaged in peace and security awareness		50,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-008		Youth Rehabilitation and Support Assistance	MMO/LYDO	Identified youth provided with intervention and referral services		80,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-009		Youth Gender and Development Orientation	MMO/LYDO	At least 60 youth participants oriented on GAD concepts		180,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-010		Youth Entrepreneurship & Employability	MMO/LYDO	Enhanced entrepreneurial capacity; expanded youth employability programs.		90,000.00		Jan-Dec 2027
3000-000-3-2-05-006-008-011		Employment Facilitation Services	MMO/LYDO	Established database tracking youth employment/unemployment status.		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-000		**EDUCATION / ENVIRONMENT PROGRAM "Eduk-Aksyon at Kalikasan Para sa Kabataan"**						
3000-000-3-2-05-006-009-001		Establishment of Barangay E-Library / Study Hub	MMO/LYDO	At least 2 functional study hubs established		300,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-002		Scholarship and Educational Assistance	MMO/LYDO	At least 50 youth beneficiaries supported		1,000,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-003		Peer Tutorial and Review Sessions	MMO/LYDO	At least 100 students assisted through tutorials		60,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-004		Career Pathing and Financial Literacy Seminar	MMO/LYDO	At least 60 youth oriented on career and financial planning		50,000.00		Jan-Dec 2027

3000-000-3-2-05-006-009-005		TESDA / ALS / Skills Training Support	MMO/LYDO	At least 40 youth enrolled or trained		100,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-006		Organic Gardening and Agri-Tech Training	MMO/LYDO	At least 30 youth trained in sustainable agriculture		100,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-007		Environmental Activities (Tree Growing, Coastal Clean-up)	MMO/LYDO	At least 300 trees planted / 3 clean-up drives conducted		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-008		Disaster Preparedness Training for Youth	MMO/LYDO	At least 50 youth trained on DRRM		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-009		Academic Excellence Incentive Program	MMO/LYDO	No. graduate student who received Cash Incentives (Grants) as Latin honors awardee.		100,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-010		Youth Leadership & Life Skills Development	MMO/LYDO	Number of youth trained in personal, interpersonal, and leadership skills.		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-011		Climate Action & Disaster Preparedness	MMO/LYDO	LGU-wide awareness campaigns and life-saving drills for climate resilience.		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-009-012		Agri-Entrepreneurship Development	MMO/LYDO	Capacity building on new agricultural technologies and methods for youth.		120,000.00		Jan-Dec 2027
3000-000-3-2-05-006-010-000		**CULTURE AND ARTS PROGRAM "Sining Kabataan"**						
3000-000-3-2-05-006-010-001		Community Theater and Art Exhibits	MMO/LYDO	At least 2 art events conducted		300,000.00		Jan-Dec 2027
3000-000-3-2-05-006-010-002		Local History and Cultural Workshops	MMO/LYDO	At least 50 youth participants		120,000.00		Jan-Dec 2027
3000-000-3-2-05-006-010-003		Kabataan Art Festival (Poetry, Dance, etc.)	MMO/LYDO	At least 100 youth participants		200,000.00		Jan-Dec 2027
3000-000-3-2-05-006-010-004		Cultural Ambassador Program	MMO/LYDO	At least 10 youth ambassadors identified/trained		70,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-000		**YOUTH LEADERSHIP / GOVERNANCE PROGRAM "Kabataan Lider, Bayan ang Bida"**						
3000-000-3-2-05-006-011-001		Career & Professional Development	MMO/LYDO	Number of youth provided with career services and professional opportunities.		80,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-002		Youth Leadership Bootcamp	MMO/LYDO	At least 50 youth leaders trained		350,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-003		Barangay Youth Assembly & Policy Simulation	MMO/LYDO	At least 10 barangays conducted assemblies		120,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-004		Public Speaking and Leadership Training	MMO/LYDO	At least 50 youth trained		450,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-005		"Youth Talks" Monthly Forum	MMO/LYDO	At least 6 forums conducted annually		60,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-006		Youth Representation in Local Special Bodies	MMO/LYDO	Youth representatives actively participating in LSBs		150,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-007		Linggo ng Kabataan Celebration	MMO/LYDO	At least 1 municipal-wide celebration conducted		350,000.00		Jan-Dec 2027
3000-000-3-2-05-006-011-008		Registration of Youth Organizations	MMO/LYDO	At least 10 youth organizations registered/updated		500,000.00		Jan-Dec 2027
3000-000-3-2-05-006-012-000		**YOUTH SPORTS PROGRAM**						
3000-000-3-2-05-006-012-001		Inter-Barangay Sports & Wellness League	MMO/LYDO	1 Municipal-wide tournament conducted.		500,000.00		Jan-Dec 2027

3000-000-3-2-05-006-012-002		Coaching & Officiating Clinic	MMO/LYDO	Skills training for local youth coaches.		350,000.00		Jan-Dec 2027
3000-000-3-2-05-006-012-003		Elite Athlete Support (Regional/Provincial Meets)	MMO/LYDO	Financial and logistical assistance provided.		1,000,000.00		Jan-Dec 2027
3000-000-3-2-05-006-012-004		Inclusive Sports Program (Para-Games)	MMO/LYDO	1 specialized sports clinic for Youth with Disabilities (YWDs).		200,000.00		Jan-Dec 2027

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PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG
SURIGAO DEL SUR

CY 2027

LIST OF PPA's FOR THE SENIOR CITIZENS / ELDERLY & PWD

As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG

LIST OF PPAS FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES

Budget Year : 2027

AIP Reference Code	Sector	PPAs	Implementing Office/Department	Target Output	AB	Estimated Cost		Implementation Schedule
				AIP		AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-2-05-004-000-000	**PERSONS WITH DISABILITY (PWD)**							
3000-000-3-2-05-004-000-001		Sustained SPED and Inclusive Education Support	MSWD	School Supplies provided to SPED and other forms of support for inclusive education		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-002		Establishment and Updating of Local CWD Database (Profiling, Encoding, Barangay Validation)	MSWD	Local CWD database established and updated.		10,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-003		IEC and Advocacy Campaign for Parents to Register CWDs	MSWD	IEC campaigns conducted; parents oriented on registration of CWDs.		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-004		Attendance to Trainings & Seminars/meetings/conferences of PWDs, PDAO & Focal Person	MSWD	PWD/PDAO officers and focal persons attended trainings/seminars.		50,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-005		Strengthening activities of PWD Federation	MSWD	6 mtgs. of PWDs conducted		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-006		Rehabilitative/Auxiliary services/Assistive device for PWDs	MSWD	Assistive devices and rehabilitative services distributed.		50,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-007		Provision of Technical and Logistical Support to PDAO and PWD Focal in the Assistance, Management, and Referral of Mentally ill Patients	MSWD	Technical/logistical support to PDAO and mentally ill patients extended.		15,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-008		Year-end Program Review and Evaluation Workshop (PREW)	MSWD	1 PREW conducted for PWD program		35,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-009		Other services rendered by PWD/PDAO	MSWD	Other services provided to PWD Federation.		117,312.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-010		Livelihood Assistance for PWD Officers and Members	MSWD	Livelihood support extended to PWD officers/members.		45,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-011		Capacity Development of PWD Officers/members	MSWD	2 Trngs. Conducted, PWD officers and members capacitated		33,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-012		Observance of International Disability Day Celebration	MSWD	International Disability Day celebrated.		55,300.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-013		Arangkada para sa may Kapansanan	MSWD	"Arangkada para sa may Kapansanan" conducted.		50,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-014		National Disability Rights Week Celebration	MSWD	National Disability Rights Week observed.		220,000.00		Jan.-Dec. 2027

3000-000-3-2-05-004-000-015		Establishment of Persons With Disability Affairs Office (PDAO) - Hiring of Disability Affairs Officer and staff, Internet Subscription Expenses, Supplies and Materials, PWD ID & Booklet	MSWD	Fully established and operational Persons with Disability Affairs Office(PDAO) with designated personnel, functional administrative support systems, and accessible services for persons with disabilities, including timely issuance of PWD ID and booklets		380,000.00		Jan.-Dec. 2027
3000-000-3-2-05-004-000-016		Construction of PWD Center (Phase 1)	MSWD	Completed Phase 1 (foundation and structural framework) of the PDAO center, establishing the initial structure for a future accessible facility for persons with disabilities		500,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-000	**SENIOR CITIZEN/ELDERLY**							Jan.-Dec. 2027
3000-000-3-2-05-005-000-001		Conduct of Elderly Day Celebration	MSWD	Elderly Day celebration conducted to 12 brgys..		200,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-002		Provision of other services rendered by Federation Officers of Senior Citizens and OSCA	MSWD	Federation officers/OSCA supported in carrying out programs.		494,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-003		Support to Social Pension Program	MSWD	Support during distribution of Social Pension program to beneficiaries		100,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-004		Attendance to Trainings and seminar, conferences, meetings of OSCA, Focal Person and SC Federation Officers	MSWD	SC officers attended trainings/seminars/conferences.		100,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-005		Conduct of Quarterly Meetings of Senior Citizens	MSWD	Quarterly meetings of senior citizens completed.		70,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-006		Year-end Program Review and Evaluation Workshop (PREW)	MSWD	PREW conducted for senior programs.		40,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-007		Provide monetary incentives to Senior Citizen aged 80 above	MSWD	Monetary incentives awarded to 80+ year-old senior citizens.		200,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-008		Provision of other support services to Elderlies	MSWD	Support services to elderlies extended. Reproduction of Senior Citizen ID and Booklet, Purchase of office supplies and materials, Procurement and Installation of 4.0 HP Inverter floor mounted Aircondition unit, Internet Subscription Expenses, Other Supplies and Materials Expenses		200,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-009		Benchmarking of Senior Citizen Federation Officers	MSWD	Strengthened functionality of the Senior Citizens Federtion through the provision of support to Federation Officers, resulting in improved coordination, representation, program implementation, and delivery of services for Senior Citizens in the municipality		150,000.00		Jan.-Dec. 2027
3000-000-3-2-05-005-000-010		Repair of Elderly Day Center	MSWD	Repaired and fully fucntional Elderly Day Center that provides a safe, accessible, and conducive environment for the delivery of programs, services and activities for senior citizens		250,000.00		Jan.-Dec. 2027
TOTAL								

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SURIGAO DEL SUR

CY 2027

LIST OF PPA's FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG
LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Budget Year : 2027

AIP Reference Code	Sector	PPAs	Implementing Office/Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-2-05-003-000-000		**LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC)**						
3000-000-3-2-05-003-000-001		Fare/Transportation and Allowance Support for Child Representatives	MSWDO	Child representatives supported through transport and allowance assistance (6 payroll prepared).		50,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-002		Conduct of 4 Qtrly LCPC Meetings & 2 CFLGA Meetings	MSWDO	4 LCPC meetings and 2 CFLGA meetings completed.		300,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-003		Conduct Situational Analysis (SitAn)	MSWDO	1 workshop on Situational Analysis (SitAn) conducted; report submitted.		22,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-004		Interactive Workshops/Cap. Dev. to LCPC Members on their Roles and Functions based on LCPC's mandates (RA 9344, RA 10630, RA 7610, DILG MCs, SGLG, CFLGA	MSWDO	2 Workshops/capacity development activities for LCPC members conducted.		30,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-005		Establishment and Regular Updating of Child Information Database/MIS	MSWDO	1 Updated Child Information Database/MIS established (data gathering and hiring of encoder).		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-006		Technical Coordination Preliminary Meeting of LCPC Secretariat for Agenda and Reports Finalization	MSWDO	6 Preliminary meetings of LCPC Secretariat completed.		40,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-007		Training/Workshop on LSCR Preparation and Integration to AAR	MSWDO	1 Trng./Workshop on LSCR ed and conducted		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-008		Local Investment Plan for Children (LIPC) formulation and SB Adoption	MSWDO	1 Workshop on Formulation of Local Investment Plan for Children (LIPC) conducted.		60,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-009		Establishment and Operationalization of the LCPC Monitoring and Evaluation (M&E) System for Child-Focused Programs, Projects, and Activities (PPAs)	MSWDO	Quarterly Monitoring & Evaluation system for child PPAs institutionalized.		50,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-010		Formulation and Tagging of the Social Development Plan and Priorities(SDPP)	MSWDO	Child-focused priorities tagged in Social Development Plan.				Jan.-Dec. 2027
3000-000-3-2-05-003-000-011		Comprehensive Late Birth Registration and Legitimation for minor children	MSWDO	At least 100 children assisted in late birth registration & legitimation.		50,000.00		Jan.-Dec. 2027

3000-000-3-2-05-003-000-012		Capacity-building for LCPC members and stakeholders on Monitoring and Evaluation of the Local Code of Children (LCC)	MSWDO	1 Trng. Conducted, LCPC members capacitated on LCC monitoring.		30,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-013		OSEC/CSAEM Symposium for parents, teachers, and children	MSWDO	5 Symposium on OSEC/CSAEM conducted for parents, teachers, children.		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-014		Hiring of Contract of Service for case documentation	MSWDO	Case documentation supported through COS-hired staff.		216,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-015		Strengthening CNSP Referral System	MSWDO	1 Trng. conducted, strengthened CNSP referral system in 12 barangays.		46,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-016		Capacity Strengthening Workshop for CICL (Children in Conflict with the Law) Registry Implementation	MSWDO	1 Trng conducted and CICL registry implemented and updated.		33,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-017		Handling of Online Exploitation and Trafficking in Persons cases Viz-a-viz Orientation on RA 9262 (Anti-VAWC Act), RA 9208 as amended by RA 10364 (Anti-Trafficking in Persons Act), RA 9710 (Magna Carta of Women), RA 7610 (Child Protection), RA 11930 (Anti-OSAEC and CSAEM Act)	MSWDO	2 Orientation on anti-child abuse and trafficking laws conducted.		30,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-018		Conduct OSCY profiling and database development	MSWDO	1 Trng. Conducted - OSCY profiling completed; database maintained.		10,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-019		Leadership and Orientation Training for Child Representatives	MSWDO	1 Trng. Conducted - child leaders trained and oriented on leadership roles.		15,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-020		Mobile ECCD for Remote Sitios	MSWDO	Provided support to CDW who delivered Mobile ECCD sessions in remote sitios.		45,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-021		Documentation & Integration Mechanism for Child Participation (minutes, resolution templates, feedback tools) during Children's Assembly	MSWDO	1 Children's Assembly conduted during Universal Children's Month Celebration, children's participation documented		180,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-022		Intervention/Diversion and Rehabilitation Support for CICL	MSWDO	Rehabilitation and diversion programs for CICL implemented.		15,000.00		Jan.-Dec. 2027

3000-000-3-2-05-003-000-023		Aftercare and Skills Training Program for CICL	MSWDO	Provided aftercare services and livelihood/skills training opportunities to Children in Conflict with the Law (CICL) for their social reintegration and rehabilitation. Conducted life skills and psychosocial sessions to support behavioral change and personal development of CICL. Facilitated coordination with TESDA, DSWD, and other partner agencies for the implementation of skills training and employment linkage. Documented reports on trained CICL, completed training sessions, and progress of reintegration activities.		20,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-024		Capacity Building for Barangay Officials and LCPC on CLJIP Implementation	MSWDO	1 Cap. Dev't Trng conducted, Barangay officials trained on CLJIP implementation.		30,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-025		CEPC Packaging Workshop (3–4 days with key stakeholders)	MSWDO	1 Workshop on CEPC conducted, CEPC packaged and presented with stakeholders.		100,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-026		Updating and Institutionalization of the Social Protection and Development Report (SPDR)	MSWDO	1 Trng on SPDR conducted, SPDR updated and institutionalized.		150,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-027		Provision of salaries and honorarium for service providers for children i.e. LGU paid non-teaching personnel, child dev't workers, health workers and social workers	MSWDO	Salaries/honoraria for service providers released.		660,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-028		Establishment of TIP & VAWC Referral System Protocol	MSWDO	2 Trngs. Conducted, TIP & VAWC referral system protocol established.		35,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-029		Vocational skills and livelihood support for victim-survivor & Capacity building for barangay VAW Desks on handling, monitoring and reintegration(MOA with TESDA, DOLE, and NGOs	MSWDO	Livelihood and vocational support for victim-survivors extended, 1 Cap Dev't Trng conducted.		31,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-030		Trng. On Trauma-informed care for VAW Desk Officers	MSWDO	1 Trauma-informed care training conducted for VAW Desk Officers and Brgy Sec.		60,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-031		Quarterly barangay-level IEC campaigns on the prevention of TIP & VAWC	MSWDO	Quarterly IEC campaigns on TIP/VAWC conducted.		50,000.00		Jan.-Dec. 2027

3000-000-3-2-05-003-000-032		Case-Handling & Cyber-Evidence Training to LCAT-VAWC, VAW Desk Officers and Punong Barangays	MSWDO	1 Cyber-evidence and case-handling training for LCAT-VAWC completed.		50,000.00		Jan.-Dec. 2027
3000-000-3-2-05-003-000-033		Transportation Allowance for CDW's during pick-up of SFP relief goods	MSWDO	Timely retrieval and delivery of Supplementary Feeding Program (SFP). 100% of assigned Child Development Workers (CDWs) provided with transportation support during scheduled pick-up activities. Zero delays in the implementation of feeding sessions		200,000.00		Jan.-Dec. 2027
TOTAL						**2,668,000.00**		

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CY 2027
LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG
LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Budget Year: 2027

AIP Reference Code	Sector	P/A/P	Implementing Office/Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-3-09-001-001-002	Social Services	Support to Kontra Droga Program through Sports	Mayor, PNP, MADAC, Liga ng mga Barangay President		Active youth participation in sports activities and prevention against drug use and addiction *PWUDs/Youth Basketball League * Purchase of Sports Equippage *Vlogging * Barkada Kontra Druga Sports Fest *Prizes	600,000.00		Jan-Dec 2027
3000-000-3-3-09-001-001-003		Support to strengthening of Municipal Anti-Drug Abuse Council (MADAC)	Mayor, PNP, DILG		Strengthened MADAC *Quarterly Meetings *Purchase MADAC Tshirts *Subsidy for members	200,000.00		Jan-Dec 2027
3000-000-3-3-09-001-001-004		Support to BADAC-barangay visit and medical mission,and to barangay health workers	DILG		Health concious community free of drugs and vices *Meeting, Supplies for BADACs *Incentives for BADAC Secretaries *BHW Incentives/meetings/visitations	1,200,000.00		Jan-Dec 2027
3000-000-3-3-09-001-001-005		Support for the Implementation of Drug Free-Workx Place Policy	DILG, PNP		PWUDs tested * purchase of Drug testing kits for the use of drug test for PWUDS and	300,000.00		Jan-Dec 2027
3000-000-3-3-09-001-001-006		Legal assistance to Drug Detainees, Rehabilitated and former detainees	Office of the Municipal Mayor, NGOs, Religious group		Tracking of out-patient drug dependent and iradication of drug dependency. *Financial Support	150,000.00		Jan-Dec 2027
3000-000-3-3-09-001-001-021		Support to BIDA Program	MMO, ADAC Focal, PNP, PDEA		Increased community awareness and participation through sustained BIDA Program advocacy and IEC activities across all barangays.(Drug free community)	200,000.00		Jan-Dec 2027

3000-000-3-3-09-001-001-022		Support to Barangay Drug Clearing Program (BDCP)	MMO, ADAC Focal, PNP, PDEA, Punong Barangay		Strengthened implementation of the Barangay Drug Clearing Program resulting in fully functional BADACs that comply with DILG, PDEA, and DDB standards. Increased number of drug-cleared and drug-free barangays through intensified operations, monitoring, and community-based interventions. Enhanced coordination among LGUs, law enforcement agencies, and stakeholders, with timely submission of required reports and documentation. Sustained community participation and preventive education efforts contributing to the attainment of SGLG Peace and Order indicators	200,000.00		Jan-Dec 2027
					TOTAL	**2,850,000.00**		

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CY 2027

LIST OF PPA's TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)

As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG

LIST OF PPAs TO COMBAT ACQUIRED IMMUNE DEFFICIENCY SYNDROME (AIDS)

BUDGET YEAR 2027

AIP Reference Code	Sector	PPAs	Implementing Office / Department	Target Output		Estimated Cost		Implementing Schedule
				AIP	AB	AIP	AB	
1	2	3	4	5	6	7	8	9
3000-000-3-1-11-028-000-000	**HEALTH**	**HIV/AIDS PREVENTION AND CONTROL PROGRAM**						
3000-000-3-1-11-028-000-001		Advocacy and other activity related to the program implementation	MHO	conducted orientation /Seminar/ symposium to target individuals in a form of lectures, workshop and video presentation and other related activities			100,000.00	Jan-Dec. 2027
3000-000-3-1-11-028-000-002		HIV-TB Counseling and Testing services	MHO	Conducted Patient Initiated Counseling & Testing with KITS provided			50,000.00	Jan-Dec. 2027
TOTAL							**P 100,000.00**	

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CY 2027
LOCAL NUTRITION ACTION PLAN
As of January 1, 2027 to December 31, 2027

Local Government Unit: Marihatag

LOCAL NUTRITION ACTION PLAN

Budget Year: 2027

AIP Reference Code	Sector	PPAs	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-000-3-3-08-001-000-000		**Nutrition Program**						
3000-000-3-3-08-001-000-001		Administrative Support to Nutrition Program	MNAO	Re- enacted Legislation to provide and increase honorarium for BNS, Support to Nutrition Program services, trainings/travel and includes office supplies		400,000.00		Jan.-Dec. 2027
3000-000-3-3-08-001-000-002		Capability building and Enhancement Training	MNAO	1.) Trainings, seminars, convention and forum on nutrition program attended. 2.) Enhanced Capacity building for mainstreaming nutrition protection in emergencies. 3.)Improved knowledge and practices of mothers and care givers on exclusive breastfeeding, meal planning, complementary feeding, food safety and hygiene Pabasa sa Nutriyon Training and Infant and young child training (IYCF) to post partum and lactating mothers		220,000.00		Jan.-Dec. 2027
3000-000-3-3-08-001-000-003		Refresher Course for BNS	MNAO	Enhanced technical competence of BNS on Nutrition assessment, data management, counseling and monitoring		150,000.00		Jan.-Dec. 2027
3000-000-3-3-08-001-000-004		LOCAL NUTRITION ACTION PLAN (LNAP) AND BARANGAY NUTRITION ACTION PLAN (BNAP) Formulation Workshop 2027-2028	MNAO	Formulated/approved LNAP and BNAP		120,000.00		Jan.-Dec. 2027
3000-000-3-3-08-001-000-005		Monitoring and Evaluation of Programs implemented (MELLPI Pro)	MNAO	Monitored and evaluated the Nutrition Programs and services implemented in 12 barangays		60,000.00		Jan.-Dec. 2027
3000-000-3-3-08-001-000-006		Support to Community Assemblies/meetings of Municipal Nutrition Committee (MNC) and Barangay Nutrition Committee (BNC)	MNAO	Meals & Snacks during MNC/BNC Meetings & Other Related activities provided		100,00.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-000		**MENTAL HEALTH**						Jan.-Dec. 2027
3000-000-3-3-08-002-000-001		Team Building & Stress management activities among Municipal Action Office personnel and BNS	MNAO	Conducted Annual Program Implementation Review		100,000.00		
3000-000-3-3-08-002-000-002		Technical Assistance on Training among MNAO and Staff	MNAO	Nutrition Program/services implemented and Conduct meetings and Focused Group Discussions to community based nutrition team		820,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-003		Supplemental Feeding	MNAO	Supplementary Feeding for pre-school children,		600,000.00		Jan.-Dec. 2027
				Supplemental feeding for Severe Acute Malnutrition & Moderate Acute Malnutrition(SAM & MAM).		600,000.00		Jan.-Dec. 2027
				Dietary supplementation or supplementary feeding UW & SUW 6-23 mos, UW & SUW 24-59 mos, UW Pregnant, Infants 6-23,Pregnant, Lactating, School Children).		60,000.00		Jan.-Dec. 2027
				Distribution of Vitamin Vit.A /Iron/Zinc/Micronutrient Powder/iodized salt to Pregnant and lactating mothers.		30,000.00		

3000-000-3-3-08-002-000-004		Municipal Nutrition Month cebebration	MNAO	Conducted Nutrition Month Celebration in schools, Quizbee, poster making contest.		350,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-005		Quarterly OPT Plus	MNAO	Conducted Quarterly Operation timbang to 0-59mos. Old children.		100,000.00		
3000-000-3-3-08-002-000-006		FDS	MNAO	Family development sessions for child and family nutrition project Adoloscent health and nutrition development		60,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-007		Inforcement of Milk Code (Promotion on Breastfeeding)	MNAO	Increased compliance of health facilities, commercial and establishments, and health workers with EO 51 and Breastfeeding Room		300,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-008		Promoted First 1000 days of life	MNAO	100% of identified pregnant mother tracked and provided with (F1KD) interventions from 1st trimester to child's 2nd birthday.		60,000.00		
3000-000-3-3-08-002-000-009		Institutionalization of MNAO	MNAO	MNAO position created and filled with staff		1,000,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-010		Strenthening backyard gardening to all household	MNAO	Enacted legislation supporting household gardening and providing fund for yearly barangay evaluation.		100,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-011		Procurement of Office equipment	MNAO	1 unit Laptop, Computer set and Aircondition procured		100,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-012		Office Supplies Expenses	MNAO	Budgetting and office supplies procured		100,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-013		Repair/ Rehabilitation of the Municipal Nutrition Action Office	MNAO	Repair/renovate MNAO Office, and establishment of Toilet/lavatory.		400,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-014		Telephone Expenses	MNAO	Telephone expenses provided		2,000.00		Jan.-Dec. 2027
3000-000-3-3-08-002-000-015		Repair & Maintenance of IT , Machinery & Equip't.	MNAO	Office IT,Machinery & Equip't. repaired		50,000.00		
3000-000-3-3-08-002-000-016		Representation Expenses	MNAO	Implemented unexpected activities as the need arise		30,000.00		Jan.-Dec. 2027
GRAND TOTAL						**5,812,000.00**		

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Municipal Budget Officer

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Municipal Mayor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF MARIHATAG
SURIGAO DEL SUR

CY 2027
ANNUAL CULTURAL DEVELOPMENT PLAN
As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG

ANNUAL CULTURAL DEVELOPMENT PLAN

Budget Year : 2027

AIP Reference Code	Sector	P/A/P	Implementing Office/Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-000-3-3-09-004-000-000	**Cultural and Arts Development Program**							
8000-000-3-3-09-004-000-001		Formulation of Culture and Arts Development Plan	TOURISM	Approved Municipal Culture and Arts Development Plan adopted by SB		200,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-002		Local cultural heritage inventory/mapping	TOURISM	Conducted Local Cultural Mapping		250,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-003		Support Kaliga Tu Sur Activity	TOURISM	Supported cultural festival implementation		500,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-004		Support daraga ng marihatag	TOURISM	cultural presentation successfully conducted		1,600,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-005		Commemorative Events for Historical Persons or Places	TOURISM	Festivities and Events Held		120,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-006		Cultural Assistance	TOURISM	Barangay Activities conducted		100,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-007		Assistance to Barangay Cultural Activities	TOURISM	Workshop and cultural Production Held		120,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-008		Traditional Festivities and Events	TOURISM	tradirional Events Commemorated		100,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-009		Culture and the Arts Tour	TOURISM	cultural Tour Undertaken		100,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-010		Cultural Dance Enhancement	TOURISM	Dance training and performances conducted		200,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-011		Cultural Mapping Equipment	TOURISM	documentation tools and equipment procured		320,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-012		Assistance to Cultural Programs and Activities	TOURISM	Creative Writing, Arts Workshop, Theater Production conducted		120,000.00		Jan.-Dec. 2027
8000-000-3-3-09-004-000-013		Cultural workshops	TOURISM	Skills training conducted		500,000.00		Jan.-Dec. 2027
Total						**4,030,000.00**		

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CY 2027

INDICATIVE ANNUAL PROCUREMENT PLAN

As of January 1, 2027 to December 31, 2027

Local Government Unit : MARIHATAG

INDICATIVE ANNUAL PROCUREMENT PLAN

Budget Year: 2027

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies	Consolidated	No	Competitive Bidding					GF	804,890.00	804,890.00	0.00
2	Repfresentation Expenses	Consolidated	No	Competitive Bidding					GF	1,524,100.00	1,524,100.00	0.00
3	Accountable forms	Consolidated	No	Small Value Procurement					GF	91,850.00	91,850.00	0.00
4	Medical, Dental and Laboratory Supplies Expenses	Consolidated	No	Small Value Procurement					GF	50,000.00	50,000.00	0.00
5	Fuel, Oil and Lubricants Expenses	Consolidated	No	Direct Retail Purchase					GF	971,000.00	971,000.00	0.00
6	Other Supplies and Materials Expenses	Consolidated	No	Competitive Bidding					GF	710,660.00	710,660.00	0.00
7	Repair & Maint.-Macheries & Equipment	Consolidated	No	Competitive Bidding					GF	938,600.00	938,600.00	0.00
8	Repair & Maintenance- Building & Other Structure	Consolidated	No	Competitive Bidding					GF	938,600.00	938,600.00	0.00
9	Repair and Maintenance-Transportation Equipment	Consolidated	No	Competitive Bidding					GF	695,000.00	695,000.00	0.00
10	Buildings	Consolidated	No	Competitive Bidding					GF	800,000.00	0.00	800,000.00
11	Other Structures	Consolidated	No	Competitive Bidding					GF	650,000.00	0.00	650,000.00
12	Office Equipment	Consolidated	No	Competitive Bidding					GF	1,860,312.00	0.00	1,860,312.00
13	Construction and Heavy Equipment	HE/MEO	No	Competitive Bidding					GF	3,000,000.00	0.00	3,000,000.00
14	Motor Vehicles	MMO & MEO	No	Small Value Procurement					GF	180,000.00	0.00	180,000.00
15	Furniture and Fixtures	Consolidated	No	Small Value					GF	100,000.00	0.00	100,000.00
16	Construction in Progress – Buildings	Consolidated	No	Competitive					GF	940,000.00	0.00	940,000.00
17	Road Networks	20% /MEO	No	Competitive					GF	3,500,000.00	0.00	3,500,000.00
18	Markets	20% /MEO	No	Competitive					GF	1,000,000.00	0.00	1,000,000.00
19	Slaughterhouses	20% /MEO	No	Competitive					GF	3,000,000.00	0.00	3,000,000.00
20	Other Structures	20% /MEO	No	Competitive					GF	5,618,726.00	0.00	5,618,726.00
21	Repairs and Maintenance -	5% LDRRMF	No	Competitive					GF	400,000.00	400,000.00	0.00

22	Disaster Response and Rescue Equipment	5% LDRRMF	No	Competitive Bidding					GF	2,605,000.00	0.00	2,605,000.00
23	**TOTAL**									**30,378,738.00**	**7,124,700.00**	**23,254,038.00**

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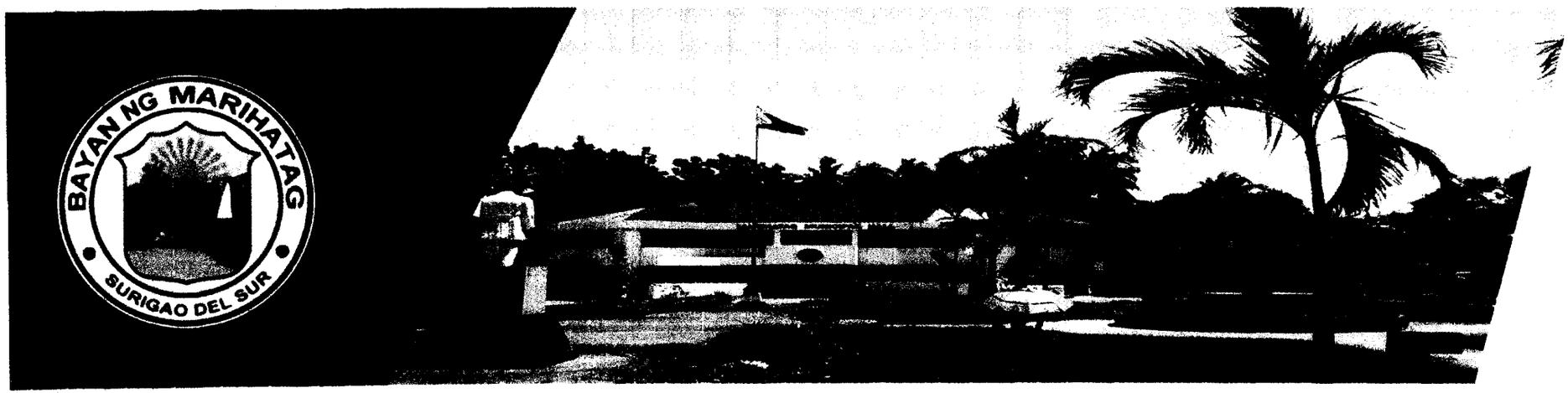
Capacity Development Agenda

(2026 - 2028)

2026-2028

CAPACITY DEVELOPMENT AGENDA

Municipality of Marihatag



Capacity Development Agenda
(CDA)
2026-2028

Capacity development is the process of enhancing individual competencies and organizational capacities through strategic and integrated interventions, enabling LGUs to fulfill their accountabilities and deliver the desired results. It is considered the engine of human development. In the face of current economic, social, environmental, and institutional challenges, strengthening local capacities to design and implement responsive strategies is critical to sustaining progress toward the municipality's development objectives, strategic thrusts, and legislative priorities as identified in the CDP 2026–2028.

During the CDP Workshop, **Capacity Development Program** was used to identify and strategize the Capacity Development (CapDev) Agenda of the various sectors of the LGU. This process allowed stakeholders to pinpoint priority interventions that will address key capacity gaps while aligning with the overall goals of the municipality. The prioritization of CapDev interventions is particularly important for the Local Government Unit of Marihatag, given the growing demand for basic services amidst limited resources.

For the current administration, the three-year term presents only a limited timeframe to resolve major issues and strengthen local institutions. Clearly defining the priority programs, projects, and CapDev interventions is therefore essential to maximize available resources and achieve visible, measurable results. By focusing on targeted and strategic interventions, the LGU ensures that its development efforts remain efficient, impactful, and sustainable.

The CapDev Agenda of the Municipality of Marihatag stands as a comprehensive three-year plan that will guide the implementation of capacity development initiatives. It serves as a roadmap for communicating the strategic directions and reform agenda of the present leadership, allocating budgetary requirements across outcome areas, and establishing a results framework to monitor and evaluate the effectiveness of interventions. Through this agenda, the LGU strengthens its ability to deliver responsive, accountable, and inclusive governance for its constituents.

Economic Sector

Office: Municipal Agriculturist

Capacity Development Program					
	SECTORAL GOAL/subsector objective	**PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION**	**TARGET OFFICE STAFF**	**DESIRED OUTCOME**	**IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)**
1	Economic Sector: Known for Agri-fishery and Eco-tourism To build a thriving, sustainable sector where Agri-fishery and eco-tourism work together to boost local economies.	1. Training on Climate-Resilient Farming & Fisheries (DIFS, Organic Agri, Climate-Smart Practices) 2. Training on Water Efficiency & Irrigation System Maintenance 3. Training on Organic Agriculture (OA) System Management (certification, compost hubs, learning sites) 4. Training on Livestock & Poultry Health, Biosecurity, Vaccination Programs 5. Training on Advanced Breeding Techniques (AI, Multiplier Farms) 6. Training on Diversified Integrated Farming Systems (DIFS) Implementation & Mentorship	MAO Staff, Fisheries Officers, BAWs, PO Leaders, Farmer Associations	Staff are equipped to train farmers/fisherfolk on advanced, integrated, climate-adaptive techniques, leading to increased adoption, productivity, environmental sustainability, and resilience to shocks.	Short (2025–2026): Rollout of core trainings. Medium (2027–2028): Adoption monitoring, demo farm establishment. Long (2029–2030): Scaling & institutionalization. Involved: DA/ATI, BFAR, PhilMech, PhilFIDA, DOST,

					PhilRice, LGU-MAO, PO Leaders, Farmer Associations.
2	To enhance local community income by 20% within ten years through job creation and inclusive business opportunities.	1. Capacity Building on Value Chain Development, Marketing, Enterprise Mgmt 2. Training on e-commerce, branding, packaging, financial literacy, cooperative management 3. Training for LGU Staff on Credit Facilitation, Loan Packaging, Financial Literacy/Digital Banking Campaigns 4. Training on managing Agri-Fishery Marketing Hub & localized procurement (Sagip Saka) 5. Training on integrating POs into specific value chains (rice, abaca, livestock, fishery)	MAO Marketing/Enterprise Dev Staff, PO Development Coordinators, BAWs, MFARMC/MAFC Secretariat,RBO (if hired)	LGU staff can effectively facilitate market linkages, support PO/individual enterprise development, manage marketing hubs, and ensure farmers/fisherfolk capture a fair share of the value chain, leading to higher incomes.	Short (2026): Core training. Medium (2027–2028): Enterprise incubation, market linkage development. Long (2029–2030): Scaling & sustainability. Involved: DTI, DA/ACPC, DOLE, TESDA, NFA, PCIC, LGU-MAO, PO Leaders, Cooperatives, Private Sector.
3	To develop and promote at least five ecotourism sites by 2030.	1. Training on Sustainable Eco-Tourism Planning & MPA Management 2.Specialized Training on Fisheries Law Enforcement, Deputation of Fish Wardens, Community-Based Reporting Systems 3. Training on CRM roles, responsibilities, and	MAO Tourism/Planning Staff, MFARMC Members, Bantay Dagat, MPA Management	Staff and community leaders can plan, manage, promote, and enforce regulations for sustainable eco-tourism	Medium (2026–2028): Planning, management, enforcement training, zoning plan drafting.

		organizational management for fisherfolk orgs 4. Training on Municipal Water Zoning (technical mapping, stakeholder consultation, public hearing facilitation)	Councils, Barangay Tourism Officers, Fisheries Officers	sites and MPAs, ensuring environmental protection, community participation, and generation of local revenue.	Long (2029–2030): Accreditation, promotion, full ordinance adoption. Involved: MAO, DENR, DOT, BFAR, PNP-Maritime/PCG, Community Leaders, Legal Office, MPDO.
4	To ensure 100% of registered farmers and fisherfolk have access to risk mitigation (e.g., PCIC).	1. Training on Risk Management & PCIC Facilitation (mass enrollment, claims processing, advisory) 2. Training on integrating PCIC with other support programs (inputs, training)	PCIC Staff, MAO Staff, BAWs, Agri Technicians	Staff can efficiently enroll farmers in PCIC, process claims, provide advisory services, and integrate insurance with other programs, significantly reducing sectoral vulnerability.	Short (2025): Enrollment drive. Ongoing: Annual refresher, claims assistance. Involved: MAO, PCIC Regional Office, BAWs, DA-RFO.
5	To strengthen governance through a fully functional MAFC and MFARMC.	1. Training on Council Management, Policy Advocacy, Participatory Planning 2. Workshop on Client Service, Office Management, Digital Tools 3. Training on Agricultural Planning & Policy (MADP formulation, spatial planning, data	MAFC/MFARMC Members, Secretariat Staff, PO Leaders,All MAO Personnel,MAO	Councils become active, strategic bodies. The MAO is a well-governed, efficient, client-friendly institution with staff	Short (2026): Core trainings, office renovation. Continuous: Annual policy submissions, system reviews.

		analysis, CLUP integration) 4. Training on managing & sustaining the BAW system (accreditation, logistics, performance mgmt) 5. Capacity building for managing the RBO / PO Development Coordinator role 6. Training on facilitating MAFC/MFARMC quarterly incentives & participation	Leadership/HR, MPDO Staff	capable of high-level strategic planning, system design, and effective stakeholder management.	Involved: MAO, DILG, HRMO, MPDO, ATI, DA-RFO, PO Leaders.
6	To ensure 100% of MAO personnel participate in professional advancement.	1. Sponsorship for Professional Conferences, Seminars, Benchmarking (PAA, LeMMCAP) 2. Strategic Workforce Planning: Training for HR/Leadership on creating/reclassifying plantilla positions for RA, RF, ABE, etc., and establishing a formal career progression system (RA 12215)	All Licensed MAO Personnel (Agriculturists, Fisheries Officers, ABEs),MAO Head, HRMO, Municipal Mayor, SB Committee	MAO staff stay updated on trends and best practices. The office is adequately staffed with qualified professionals on a clear, legislated career path, enhancing service quality and innovation.	Annual (2025–2030, budget permitting): Conferences, benchmarking. Medium (2026-2027): Position creation, ordinance drafting. Involved: MAO Head, Municipal Mayor, SB Committee on Agriculture, Professional Associations (PAA, etc.), DILG, HRMO.
7	Youth	1. Training for staff on	MAO Staff,4H	Agriculture and fisheries	Short (2026):

	Engagement & Development	designing/implementing youth-centric programs (Young Farmers Dev Program, Demo Farm Challenges) 2. Training on mentoring/supporting Young Farmers' Associations or 4H Clubs 3. Training for designated 4H Coordinator	Coordinator (if designated), MAFC/MFARMC Members, TESDA/DepEd Liaisons	are positioned as viable, modern careers for youth, leading to increased participation, innovation, and a sustainable future for the sector.	Program design, coordinator training. Ongoing: Annual challenges, school linkages. Involved: MAO, TESDA, ATI, SUCs, DepEd, PO Leaders, Youth Groups.
8	Financial Inclusion & Literacy	1. Training for LGU staff on Credit Facilitation, Documentation Assistance, Loan Packaging 2. Training on Designing & Implementing Financial Literacy & Digital Banking Campaigns for Rural Communities	MAO Enterprise Staff, BAWs, RBO, Cooperatives Officers	LGU staff can effectively facilitate access to formal finance for farmers/fisherfolk, reducing reliance on informal lenders and enabling investment in productive assets.	Short (2026): Pilot campaigns in 3 barangays. Medium (2027–2028): Scale to all 12 barangays. Involved: DA/ACPC, LBP, DBP, DTI, Cooperatives, MAO, BAWs.
9	Livestock &	1. Training on Animal Disease Surveillance,	Livestock	Staff can lead effective	Annual (Starting

	Poultry Health Systems	Reporting & Control (ASF, Avian Flu) 2. Training on Vaccination Campaign Management 3. Training on Biosecurity Protocols for Backyard & Commercial Farms	Technicians, Agri Technicians, BAWs, Multiplier Farm Managers	disease prevention and control programs, minimize outbreaks and protect farmer livelihoods.	2025): Pre-rainy season training & vaccination drives. Involved: DA-RFO, BFAR, PVet, LGU-MAO, Farmer Associations.
10	Organic Agriculture Ecosystem Development	1. Training on OA Certification Processes (BAFS/Third Party) 2. Training on Managing OA Learning Sites & Compost Hubs 3. Training on Market Linkages for Certified Organic Products	MAO OA Focal Person, BAWs, PO Leaders, ATI	MAO staff can support farmers through the entire OA value chain from transition to certification to market access making OA a viable, profitable enterprise.	Short (2026): Set up 1 learning site, train 20 farmers. Medium (2027–2028): Certify first batch, link to markets. Involved: DA-BAFS, ATI, DOST, DTI, LGU-MAO, POs.
11	BAW System Institutionalizatio n	1. Training on BAW Accreditation & Performance Standards 2. Training on Data Collection, Reporting & Feedback Systems 3. Training on Using Digital Tools for Field Monitoring 4. Workshop on Incentive & Recognition Systems for High-Performing BAWs	All BAWs, MAO Supervisors, HRMO, MPDO	BAWs are professionalized, motivated, and fully integrated into municipal planning and service delivery, becoming the backbone of grassroots extension.	Short (2025–2026): Orientation, kit distribution, first evaluation. Ongoing: Annual refreshers, benchmarking, incentives.

					Involved: MAO, ATI, DA-RFO, HRMO, Barangay Councils.
12	Rural-Based Organizer (RBO) / PO Development Coordinator	1. Training on PO Organizational Development & Enterprise Coaching 2. Training on Financial Packaging & Grant Proposal Writing 3. Training on Monitoring & Evaluation of PO Performance 4. Workshop on Conflict Mediation & Facilitation Skills	RBO (if position created), MAO Enterprise Staff, MAFC Secretariat	A dedicated staff member can provide continuous, high-quality support to POs, transforming them from passive recipients to active, sustainable enterprises.	Upon Hiring (2026): 2-week intensive onboarding. Quarterly: Skills upgrading, peer learning. Involved: DA/ACPC, DTI, DOLE, TESDA, MAO, PO Leaders.
13	Municipal Water Zoning & Legal Enforcement	1. Training on GIS Mapping & Spatial Planning for Coastal Zones 2. Training on Conducting Multi-Sectoral Consultations & Public Hearings 3. Workshop on Drafting & Enacting Zoning Ordinances 4. Training on Inter-Agency Coordination for Enforcement (BFAR, PNP, PCG)	MAO Planning Staff, MPDO, Legal Officer, Fisheries Officers, MFARMC Members	Staff can lead the technical and legal process of zoning municipal waters, resolving conflicts, attracting investment, and ensuring sustainable use aligned with national laws.	Medium (2026–2027): TWG formation, mapping, consultations, ordinance drafting. Long (2028–2030): Adoption, marker installation, enforcement.

					Involved: MAO, ATI, DA-RFO, HRMO, Barangay Councils.
12	Rural-Based Organizer (RBO) / PO Development Coordinator	1. Training on PO Organizational Development & Enterprise Coaching 2. Training on Financial Packaging & Grant Proposal Writing 3. Training on Monitoring & Evaluation of PO Performance 4. Workshop on Conflict Mediation & Facilitation Skills	RBO (if position created), MAO Enterprise Staff, MAFC Secretariat	A dedicated staff member can provide continuous, high-quality support to POs, transforming them from passive recipients to active, sustainable enterprises.	Upon Hiring (2026): 2-week intensive onboarding. Quarterly: Skills upgrading, peer learning. Involved: DA/ACPC, DTI, DOLE, TESDA, MAO, PO Leaders.
13	Municipal Water Zoning & Legal Enforcement	1. Training on GIS Mapping & Spatial Planning for Coastal Zones 2. Training on Conducting Multi-Sectoral Consultations & Public Hearings 3. Workshop on Drafting & Enacting Zoning Ordinances 4. Training on Inter-Agency Coordination for Enforcement (BFAR, PNP, PCG)	MAO Planning Staff, MPDO, Legal Officer, Fisheries Officers, MFARMC Members	Staff can lead the technical and legal process of zoning municipal waters, resolving conflicts, attracting investment, and ensuring sustainable use aligned with national laws.	Medium (2026–2027): TWG formation, mapping, consultations, ordinance drafting. Long (2028–2030): Adoption, marker installation, enforcement.

					Involved: MAO, MPDO, BFAR, DENR, PNP-Maritime, PCG, Legal Office, Fisherfolk Orgs.
14	Aquaculture Enterprise Development	1. Training on Sustainable Aquaculture Techniques (crab fattening, lobster culture, seaweed farming) 2. Training on Post-Harvest Handling & Value-Adding for Aquatic Products 3. Training on Accessing Aquaculture Credit & Grants	Fisheries Officers, BAWs, Fisherfolk PO Leaders, Aquaculture Technicians	Staff can train and support fisherfolk in transitioning from capture fishing to profitable, sustainable aquaculture enterprises.	Short (2026): Demo sites in 2 coastal barangays. Medium (2027–2028): Scale to 5 barangays, link to markets. Involved: BFAR, DA-RFO, TESDA, LGU-MAO, Fisherfolk POs.
15	To ensure public health, safety, and environmental cleanliness.	Orientation for Dog Catcher's Team members on humane animal handling, public safety protocols, and reporting procedures.	MAO Staff, PNP, Brgy. Tanod, Dog Pound Caretaker	All team members understand their roles, handle animals humanely, and know how to report and escalate issue.	Short (2026): One-day orientation. Involved: MAO, PNP, Municipal Health Office, Animal Welfare NGOs.

Municipal Cooperative Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
CDP Formulation	Conduct Assessment of Cooperative Movement	Municipal Cooperative Development Office	Basis for CDP Formulation	MCDO, MPDO, MCDC, MPC, MARGECO 2 weeks, all rural health workers in the LGU; 6 months
	Technical orientation and planning workshops and stakeholders to facilitate CDP formulation and approval."	Municipal Cooperative Development Office	Approved CDP	MCDO, MPDO, MCDC, MPC; within 6 months

Municipal Tourism Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Increased tourist arrivals	Training on Tourism Marketing & Promotion	Municipal Tourism Office Staff, Barangay Tourism Focals	Enhanced skills in marketing, digital promotion, packaging of local tours	2 weeks; DOT trainers, Municipal Tourism Office
Increased employment from tourism	TESDA-accredited Skills Training (tour guiding, food & beverage, homestay mgmt)	Local MSMEs, Women's Groups, Youth	Increased number of trained workers and accredited establishments	3 months; TESDA, LGU, DOT
Strengthened tourism governance	Orientation & Capacity Building for Tourism Council	Newly created Municipal Tourism Council	Active, skilled council capable of planning and decision-making	2 days; DILG, DOT, LGU
Strengthened planning & monitoring	Training on Local Tourism Development Plan (LTDP) formulation & monitoring	Tourism Office, MPDO, Sanggunian Staff	Improved capacity to prepare, adopt, and implement LTDP aligned with CLUP	1 month; DOT, DILG, NEDA
Protected environment & disaster resilience	Training on Eco-Tourism Standards & DRRM in Tourism	Municipal Tourism Staff, Barangay Eco-Guides	Improved compliance with eco-standards & disaster preparedness	1 week; MENRO, MDRRMO, DOT
Preserved cultural heritage	Cultural Mapping & Heritage Conservation Training	Tourism Staff, Cultural Advocates, Teachers	Enhanced documentation, promotion, and preservation of local culture	1 month; LGU, DepEd, NCCA
Strengthened private sector participation	Workshop on PPP & Tourism Enterprise Management	Tourism Office, Local Investors, Business Sector	Increased collaboration & investment in tourism facilities	2 days; LGU, DTI, Private Sector

Municipal Assessor's Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Effective management of Real Property Tax Administration System (RPTAS)	RPTAS technical support	Assessor's Office	Quick retrieval and issuance of assessment records;	1 year; MASSO; SPIDC
Efficient Conduct of General Revision;	Hiring of Job Orders; Acquisition of computer units and scanner for General Revision post activity	Assessor's Office	Tax Declarations are revised and updated Schedule of Market Values	1 year (2027) and every 3 years thereafter; MASSO
Uploading of Quarterly Report on Real Property Assessment (QRRPA)	QRRPA Uploading capacity-building/ workshops	Assessor's Office	On time and efficient uploading of QRRPA	Quarterly; MASSO staff
Tax Mapping digitization	Installation of i.GIS GIS application trainings;	Assessor's Office	Upgraded technical skills;	One-time (2026); Tax Mapping Division; SPIDC
Efficient Tax Mapping; Appraisal and Assessment and Records Management	Hiring of LAOO II	Assessor's Office	LAOO II is appointed, Tax Mapper II is hired	2026; HR and MMO
	Appraisal and Assessment trainings and workshops	Assessor's Office	Upgraded knowledge and skills in appraisal and assessment	1 year; MASSO personnel
	Support to RPTA Maintenance	Assessor's Office	Increased number of Tax Mapped, Appraised and Assessed Real Properties	1 year; MASSO personnel
Effective and competent Assessment personnel	Conduct Assessment planning	Assessor's Office	Increased motivation and high quality work output	Once a year

Municipal Treasurer Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Increased own-source revenue	Full utilization of RPTAS and LBP Linkbiz	Treasurer's Office, Assessor's Office	Revenue collection from RPT increased by 30%	1 year; treasury staff
High effectiveness of collection personnel	Conduct collection strategy Trainings/refresher courses	Treasurer's Office,	Increased work output and quality	Once a year
Enhanced data Management	Acquisition of Computers units and other digital facilities	Treasurer's Office,	Accurate, secure and readily accessible data	Every year
	acquire unified, digital property management system that integrates all departments and units	Treasurer's Office,	To ensure efficient, transparent, and timely tracking, routing, and retrieval of documents across all offices thereby improving accountability, reducing processing time, and minimizing loss or misplacement of records	2026
	Conduct periodic orientation to personnel in-charge in handling processing of	Treasurer's Office,	Increase efficiency of personnel involved	Every year

	disbursement.			
	Assigned personnel (issue executive order) to facilitate the land titling of all lot owned and allocate funds for the project.	MMO, MASSO, & MBO	To establish a clear and efficient process for the land titling of all lots owned by the government, ensuring secure ownership and proper management.	2026-2030
	Issue Executive Order to reconstitute inventory, appraisal and disposal committee	MMO	to establish a more efficient, transparent, and accountable process for managing government assets.	2025 and onward

Business Permits and Licensing Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
100% Streamlining and Digitalization of Business Permit Processes and Registration	Conduct enhancement training and seminar to the BPLO staff and concern personnel with the DICT on eLGU System	BPLO/MEO/BFPMMO/MHO	Full implementation of digitalization in business permit operations	1 year, BPLO Staff and concerned personnel
Cities and Municipalities Competitiveness Index Program	Conduct CMCI Orientation with the DTI and Local Stakeholders	MMO/MVMO/SBOSSBO/BPLO/MTO CMCI FOCAL PERSON/LEDIPO MDRRMO/MPDC/MEO/OBO TOURISM OFFICER/MHO/BFP/MBO	To generate updated data from stakeholders	Every year, MMO, BPLO and DTI

		MASSO/DEPED TESDA ACCREDITED SERVICE PROVIDERS ELECTRIC SERVICE PROVIDER LOCAL WATER SERVICE PROVIDER INTERNET SERVICE PROVIDER BUSINESS CLUB/ORGANIZATION REPRESENTATIVE DTI CMCI FOCAL		

Municipal Economic Development Management Office

SECTORAL GOAL/subsector objective	**PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION**	**TARGET OFFICE STAFF**	**DESIRED OUTCOME**	**IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)**
ECONOMIC	MEDMO Services Development Program	100% fully trained and enhanced the technical, administrative, and managerial competencies of MEDMO personnel	Fully capacitated MEDMO workforce with enhanced technical, administrative, and managerial competencies, ensuring efficient service delivery, evidence-based economic planning, and the implementation of sustainable local development initiatives	MEDMO Office personnel will participate in a series of training's, workshops, orientations, and coaching sessions to be conducted throughout the year.
Increase productivity, reduce operational costs, generate local employment, and attract more tourists and investors, thereby boosting household incomes, expanding livelihood opportunities, and driving sustainable economic growth for the community.	**MOTOR POOL:**			
	Training and Capacity Building			
	MARIHATAG TREE PARK AND RESORT:			
	Capacity Building and Training			
	Strengthening Environmental Protection Programs			
	ICE PLANT:			
	Capacity-Building and Training			
	Strengthening of Manpower Structure			
	MARIHATAG WATER SYSTEM:			
	Capacity-Building and Training			
	TERMINAL, GYMNASIUM AND PUBLIC MARKET:			

	Capacity-Building Training **SLAUGHTER HOUSE:** Capacity Development and Training Program			

Social Welfare

Social Welfare and Development Office

PROGRAMS/ PROJECTS/ ACTIVITIES (Prioritized)	CAPACITY DEVELOPMENT REQUIREMENT/ INTERVENTION	RESPONSIBLE OFFICE	PARTNER AGENCY/ OFFICE/ CSO	EXPECTED OUTPUT	ESTIMATED COST	SOURCE OF FUNDS	TIME FRAME
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Family Risk and Vulnerability Assessment (FRVA)	Conduct of Orientation, risk assessment analysis, planning workshop and survey	MSWD	MHO/DEP-ED/PNP, CSO, DSWD	= Come up with top ten family risk baseline data for planning and budgeting = formulation of social protection and development report '= Appropriated	500,000.00	General Fund	2023-2028
Practical Skills Development Training/Livelihood Assistance/Capability Development	Skills training	MSWD	SC/ PWD, OSY /SP/ Women/ CDWs/MBO/LCE/ Focal persons/DTI/DWD/ DOLE/TESDA/MA/MEECDO	* Acquired skills for livelihood * Provided start up capital assistance * Augment family income * Appropriated	6,000,000.00	General Fund	2023-2028

Advocacy campaign/Intensive information and Education (IEC) campaign through IEC materials, flyers, advocacy shirt and conduct of : trainings and seminars, refresher courses, symposium, assemblies, forum, consultations, Capability development, strengthening activitles, program review and evaluation	Intensive advocacy campaign	MSWD	SC/PWD,OSY/SP/Women /CDWs/MBO/LCE/Focal persons/DTI/DWD/DOLE /TESDA/MA/MEECDO/DEP-ED, MHO, PNP	Heightened awareness *people empowerment * reduction of victims of all forms of abuse *Appropriated	3,500,000.00	General Fund	2023-2028
Learning visit, backstopping, team building, caring for the carers	*Observance of best practices * Renewal of working spirits and energized positive vibes among service providers	MSWD	MSWD/vulnerable sectors/STAKEHOLDERS	Replication of best practices	1,000,000.00	General Fund	2023-2028
* Formulation of CEPC * Passing of resolution adapting CEPC	* Conduct of Orientation and Planning workshop on the formulation of CEPC	MSWD	MDRRMC/DSWD	Come-up with CEPC and passed resolution approving CEPC	60,000.00	General Fund	2023
Learning visit, backstopping, team building, caring for the carers	*Observance of best practices * Renewal of working spirits and energized positive vibes among service providers	MSWD	MSWD/vulnerable sectors/STAKEHOLDERS	Replication of best practices	1,000,000.00	General Fund	2023-2028
IEC/Advocacy/symposium, training and seminars on all social welfare laws (RA 9262,8552,9344,7610, foster care etc)	IEC/Advocacy/symposium, training and seminars on all social welfare laws (RA 9262,8552,9344,7610, foster care etc)	MSWD	MSWD/vulnerable sectors/STAKEHOLDERS	Replication of best practices	1,000,000.00	General Fund	2023-2028

Capacity Development Agenda
2026-2028

Municipal Health Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Improve access to quality health services	Training on Universal Health Care (RA 11223) Implementation	Municipal Health Officer, Nurses	Increased knowledge on Universal Health Care policy and local implementation	4th Quarter: DOH Trainers, LGU HRMO, MHO Office
Reduce maternal and infant mortality	Basic Emergency Obstetric and Newborn Care (BEmoNC) training	Midwives, Rural Health Physicians	Improved skills in managing emergency maternal and newborn cases	3rd Quarter: DOH-CHD, MHO, Local Health Board
Strengthen disease surveillance and reporting system	FHSIS and Notifiable Disease Reporting training	Disease Surveillance Coordinator, MHO Personnel	Timely and accurate disease data reporting	3rd Quarter: DOH, Epidemiology, MHO
Enhance health emergency preparedness and response capacity	Disaster Risk Reduction in Health (DRRM-H) training	Sanitation and Risk Communication Training	Local health office prepared for public health emergencies	3rd Quarter: LGU DRRMO, MHO, DOH, DRRM-H Unit
Promote healthy behavior and prevent lifestyle diseases	Health Promotion and Risk Communication Training	Barangay Health Workers	BHWs equipped to deliver community health education	3rd Quarter: MHO, Provincial Health Office, BHE Federation
Ensure effective supply chain and logistics reporting	Logistics Management and Inventory Control Training	Supply/ Logistics Officer	Timely reporting and stock availability	3rd Quarter: DOH supply Chain Unit, MHO and Administrative Officer - MHO

Department Education

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
*Increase academic achievement and progress among students to improve promotion and graduation rates. *Provide support services and interventions to help students succeed and stay on track to graduate. *Increase the percentage of students who graduate from school, ensuring that all students have the opportunity to complete their education.	*Comprehensive Teachers Training, Workshops and Seminars *Mentorship and Coaching *Needs Assessment & Support	Teachers	Highly competent, motivated, and well-supported teachers with improved instructional skills, enhanced professional growth, and strengthened capacity to deliver quality and inclusive education.	Committee on Finance and Appropriations, Committee on Education
*Implement PPAs that support improved student learning outcomes including academic achievement, attendance and graduation rates. *Provide PPAs that foster holistic student development including	*SEF Management Training Program *Designation & Orientation of SEF Personnel	SEF Personnel	Strengthened capacity of SEF personnel resulting in efficient management, utilization, and accountability of the Special Education Fund (SEF)	Committee on Finance and Appropriations, Committee on Education

social, emotional and physical growth. *Develop PPAs that promote community engagement, partnerships and resources to support student learning and development.				
*Minimize the financial burden of waste disposal on local government and citizens. *Enhance community awareness and practices that support a clean and healthy environment. *Extract and utilize valuable materials from the solid waste stream to generate profit and conserve resources. *Implement effective waste management practices that reduce waste sent to landfills and promote recycling.	*Design & Planning *Training & Capacity Building *Public Education & Awareness	Teachers	Well-planned and effectively implemented programs supported by capacitated stakeholders and an informed public, resulting in improved service delivery and community participation	Committee on Finance and Appropriations, Committee on Education
*Ensure that all children are safe from violence, abuse,	*Children's Right Education *Child Protection Workshops	Teachers	Increased awareness and practice of	

neglect, exploitation and human trafficking. *Uphold and protect the rights of children as enshrined in the Convention on the Rights and other relevant laws and policies. *Provide targeted support to children who are most vulnerable, abuse, neglect, exploitation and human trafficking.	*Advocacy Campaigns		children's rights, strengthened child protection mechanisms, and empowered communities actively promoting the welfare and safety of children.	Committee on Finance and Appropriations, Committee on Education
*Ensure that search and rescue teams are trained and equipped to respond effectively to disasters and emergencies. *Minimize the loss of life and property by providing timely and effective search and rescue operations. *Enhance community resilience to disasters by establishing early warning systems and promoting preparedness.	*Capacity Building in Early Warning System *Purchase of Early Warning Devices	Teachers	Increased awareness and practice of children's rights, strengthened child protection mechanisms, and empowered communities actively promoting the welfare and safety of children.	Committee on Finance and Appropriations, Committee on Education
*Create a safe and supportive learning environment that promotes	*Construction/Rehabilitation of Perimeter Fence *Provision of School Guard	DepEd/MEO	A safe and secure learning environment supported by proper	Committee on Finance and Appropriations, Committee on

the physical, emotional and social well-being of all students. *Foster an inclusive culture that values diversity, promotes respect and encourages positive relationships among students, teachers and staff.	House & Watchman *Training on CCA-DDRM		school facilities and trained stakeholders, ensuring preparedness and resilience against risks and hazards	Education
*Improve Learners' Nutrition and Health *Promote Food Security and Self-Sufficiency *Enhance quality of Education through Experiential Learning *Foster Environmental Stewardship and Sustainability *Strengthen Community & Stakeholder Engagement *Institutionalize GPP as part of the Local Governance	*Nutrition support component *Agriculture & Food Security component *Education and Learning Integration component *Capacity Building component	DepEd/MAO	Improved health and nutrition, strengthened food security, enhanced learning outcomes, and empowered stakeholders through sustained capacity development, contributing to overall community well-being and resilience	Committee on Finance and Appropriations, Committee on Education
*To achieve inclusive, culture-based and quality education for all IP learners in the municipality.	*Access and Participation Support *Culture-based Curriculum & Instruction *Teacher & Capacity Development	Teachers	Inclusive, equitable, and safe learning environments with improved access and participation, culturally responsive instruction,	Committee on Finance and Appropriations, Committee on Education

	*Community Engagement & Partnerships *Governance & Policy Support		empowered teachers, active community involvement, strengthened governance, and effective child protection mechanisms.	
*To ensure safe, inclusive and child-friendly learning environment. *To eliminate bullying and violence in schools.	*Comprehensive School Anti-Bullying Program			Committee on Finance and Appropriations, Committee on Education
*To close learning gaps and ensure mastery of foundational skills in literacy and numeracy. *To restore and accelerate learning progress disrupted by the pandemic.	ARAL Program (National Learning Recovery Program)	Teachers	Bridging learning gaps and improving academic performance of learners through targeted interventions that support mastery of foundational skills, promote learning continuity, and enhance overall educational outcomes.	Committee on Finance and Appropriations, Committee on Education

Municipal Nutrition Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Capacitate and strengthen persons/team involved in nutrition program implemtation in order to build an empowered citizen.	Conduct of trainings, seminars, coaching, and provision of technical assistance to enhance the competencies of nutrition program implementers	MNAO	Strengthened capacity of nutrition program teams leading to effective implementation of nutrition interventions and improved community well-being	Nutrition Office personnel will participate in a series of training's, workshops, orientations, and coaching sessions to be conducted throughout the year.

Municipal Civil Registrar

SECTORAL GOAL/subsector objective	PRIORITY	TARGET OFFICE	DESIRED OUTCOME	IMPLEMENTATION

	HRD/CAPACITY DEVELOPMENT INTERVENTION	STAFF		DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Uplift the living condition of citizens thru efficient and effective delivery of social, health and registry services.	Data and Records Management Training	Designated Records In-Charge	Upgrade skills in organizing records, physical and digital	5 days; Designated Records In-Charge
Uplift the living condition of citizens thru efficient and effective delivery of social, health and registry services. Objective: To make an efficient administration of petitions, endorsements and other legal processes	PhilCRIS System Training	Designated PhilCRIS Operator	100% timely and efficient issuance/ registration of Civil Documents within the prescribed duration	5 days; Designated PhilCRIS Operator
Example 2: Improve access of the poor to quality primary health care services	BREQS Training	Designated BREQS Coordinator	Efficient and technically equipped with the system	Designated BREQS Coordinator

Disaster Risk Reduction and Management Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Strengthen community resilience	Prioritization and scheduling of ICS training course	LGU permanent employees and MDRRMC members	Effective and efficient emergency response	2025-2030 – OCD, PDRRMO, MDRRMO
To enhance a community's ability to anticipate, absorb, and recover from the effects of hazards.	Conduct MHPSS training for three consecutive years	BDRRMC members of 12 barangays	Creating a lasting support network to ensure everyone can easily access the help they need	2026-2028 – DSWD, MSWDO, MDRRMO
	Conduct CBDRRM workshop to three barangays	Three barangays (Mararag, Bayan, San Isidro)	Building Community Resilience and Reducing Dependency through Sustainable Action	2025 – MDRRMO, BDRRMC
	Conduct CCCAM training for three consecutive years	BDRRMC members of 12 barangays	Improved Coordination, Enhanced Protection and Empowered Communities	2026-2028 – DSWD, MSWDO, MDRRMO
	Conduct trainings on FABLS,	SERTSS members of 12 barangays	Resilient and self-	2026 – PDRRMO,

	WASAR and CFAG		sufficient community	MDRRMO

INFRASTRUCTURE SECTOR

Engineering

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Modern Surveying, Mapping, and GIS Application	Adaptation of modern gadget and equipment	Engineering and planning office	establish accurate, and accessible geospatial information infrastructure	1 year, all technical staff of engineering and planning office
Sustainable and Green Building/Infrastructure Practices	Provide fundamental training for engineers and technical staff on key environmental principles relevant to infrastructure.	Engineering and planning office	Integrating environmental sustainability into infrastructure development	1 year, all technical staff of engineering and planning office

Environmental Management

Environment and Natural Resources Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Environment/ Balanced Ecosystems	Updating the 10- Year Ecological Solid Waste Management Plan	MENRO Office/ SWM Section	Updated 10-year Ecological Solid Waste Management Plan of the Municipality	Before 2027 – MENRO/SWM Section, EMB
	Hiring of Mun. ENR Officer and Other MENRO Staffs	MENR Office	MENRO Concerns within the LGU	Within 3 years; HR personnel
	Participation of Solid Waste Management Forums and Other MENRO Related Seminars and Workshop	MENR Office	Competent MENRO Personnel equipped with extensive knowledge on Environmental Conservation and Laws	Yearly, MENRO Personnel
	Institutionalization of Communication Education and Public Awareness Campaign on Environmental Laws and Conservation	MENR Office	Increase Stakeholders Consciousness on all Environmental Laws and Conservations Efforts	Yearly, MENRO Personnel

Institutional

Mayor's Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Establish and operationalize a governance framework in the Local Government Unit that is participatory, transparent, and accountable, led by professional, ethical, civil servants, in support to effective, people-centered public service delivery.	Executive Management & Staff Training Program	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Provision of Trainings, Seminars, Meetings and other capability development	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Provision of training facilities to include an air-conditioner good for twenty or more participants at any one time, LCD and projector, Computer, Sound System and Printer.	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel

	Participation in GAD related activities and Gender Sensitivity Trainings	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Organizational Structure of Office Personnel	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Human Resource and Organizational Capacity Develoment	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Team Building and Inter-Office Relationship Development	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Capacity Building on M&E and Oversight	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	ICT Skills Training for LGU Personnel	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Capability Building	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel
	Enhancement Training and Capability Building	MMO	100% All Personnel Capacitated	Every Year; MMO Personnel

Legislative Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Improve quality local legislations	Parliamentary Skills training	SB and SSB Office	More efficient legislative process and deliberations	2 days; SB Members and SSB Staff
	Policy Formulation	SB Office	Quality legislations	2 days, SB Members
	Technical Writing and Minutes Taking	SSB Office	Improved committee reports and minutes	1 day; SSB Staff
	Oversight functions	SB and SSB Office	Efficient tracking of implemented ordinances	1 year; SB Members and SSB Staff
	Legislative procedures and legal familiarization	SB and SSB Office	More in-depth understanding on the process of legislations	2 days; SB Members and SSB Staff
	Records Management Workshop/Training	SB and SSB Office	Efficient and Effective records management	2 days; SB and SSB Office
	Training on Ordinance Codification	SB and SSB Office	Quality legislations	2 days; SB and SSB Office

Accounting Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY DEVELOPMENT INTERVENTION	TARGET OFFICE STAFF	DESIRED OUTCOME	IMPLEMENTATION DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Achieve at least 60-70% full implementation rate by 2030	Capability building on Government Accounting and Auditing Standards	Local Finance Committee	Enhanced knowledge and upgraded skills of local finance committee on Government Accounting and Auditing Standard	3 years; Local Finance
0% overdue cash advances by 2027	Orientation to accountable officers on cash advance and liquidation policies	All employees	All employees demonstrate increased awareness and compliance with cash advance and liquidation policies	1 week; all employees
Fully transition from manual to automated processes by 2031	Office-wide training on Financial Management Information System (FMIS) features	Local Finance Committee	Office fully transitioned from manual to automated financial process through increased proficiency and effective utilization of FMIS features	3 years; Local Finance
Consistent and timely posting of all FDP reports in accordance with DILG guidelines	FDP Compliance Training	FDP Focal Person and Assistant	By 2030, all required FDP reports are consistently and accurately posted within the prescribed period, demonstrating full transparency, strengthened public accountability, and enhanced citizen trust in local governance	1 week; FDP Focal Person

Planning Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY	TARGET OFFICE	DESIRED OUTCOME	IMPLEMENTATION

	DEVELOPMENT INTERVENTION	STAFF		DETAILS (TIMEFRAME, WHO ARE INVOLVED)
Establish and operationalize a governance framework in the Local Government Unit that is participatory, transparent, and accountable, led by professional, ethical, civil servants, in support to effective, people-centered public service delivery.	Continuing personnel development	MPDO Personnel	Enhanced knowledge, skills, and competencies of personnel leading to improved work performance, efficiency, and service delivery.	3 years; MPDO Personnel
	Benchmarking	MPDO Personnel	Adoption of best practices and innovative strategies gained from benchmarking activities, leading to improved organizational performance and service delivery	3 years; MPDO Personnel
	Capability Training of MDC members	MPDO Personnel/MDC Personnel	Enhanced knowledge and skills of MDC members resulting in more effective planning, coordination, and implementation of local development programs and projects	3 years; MPDO Personnel and MDC Council

Human Resource Office

SECTORAL GOAL/subsector objective	PRIORITY HRD/CAPACITY	TARGET OFFICE	DESIRED OUTCOME	IMPLEMENTATION

	DEVELOPMENT INTERVENTION	STAFF		DETAILS (TIMEFRAME, WHO ARE INVOLVED)
A professional, competent, and ethical workforce that effectively supports sustainable local development, ensures efficient delivery of public services, and fosters participatory, transparent, and accountable governance	Conduct of Strategic Planning and Target Setting by Office Strengthen the SPMS	HRMO Personnel	Enhanced organizational performance and accountability through well-defined plans, clear targets, and a strengthened performance management system	3 years; HRMO Personnel

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